



**Town Commission
Jarvis Hall 4505 N. Ocean Drive**

Regular Town Commission

Regular Town Commission

Tuesday, July 12, 2022, 6:30 PM
Jarvis Hall 4505 N. Ocean Drive

1. CALL TO ORDER, MAYOR CHRIS VINCENT

2. PLEDGE OF ALLEGIANCE TO THE FLAG

3. INVOCATION by Pastor Fred Powell

4. ADDITIONS, DELETIONS, DEFERRALS OF AGENDA ITEMS

5. PRESENTATIONS

- 5.a. 4th of July Recap
[7-12-22 AM 4th of July Recap.pdf](#)
- 5.b. Fire Services Assessment Fee Analysis Presentation
[07-12-22 AM Fire Assessment Presentation.pdf](#)
[Ex. 1 Final LBTS Assessment Report.pdf](#)
[Ex. 2 Fire Assessment Study Results Presentation.pptx](#)

6. PUBLIC COMMENTS

7. PUBLIC SAFETY DISCUSSION

8. TOWN MANAGER REPORT

- 8.a. Town Manager Report for July 12, 2022
[07-12-22 AM Town Manager Report.pdf](#)

9. TOWN ATTORNEY REPORT

10. APPROVAL OF MINUTES

- 10.a. June 14, 2022 Town Commission Meeting Minutes
[7-12-22 AM Approval of Minutes.pdf](#)
[Ex. 1 6-14-22 Regular Town Commission Meeting Minutes.pdf](#)

11. CONSENT AGENDA

12. OLD BUSINESS

- 12.a. Dee Jay Beach Resort (4617 El Mar Drive) Third Request for Extension to Complete Construction
[7-7-22 AM Dee Jay Beach Resort Extension#3.pdf](#)
[Ex. 1 Nonconforming Structures.pdf](#)
[Ex. 2 Permit History.pdf](#)
[Ex.3 Extension Request.pdf](#)

13. NEW BUSINESS

- 13.a. A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, APPROVING A PURCHASE AGREEMENT FOR THE REAL PROPERTY LOCATED AT 4312 N. OCEAN DRIVE; AUTHORIZING THE TOWN MANAGER TO EXECUTE THE PURCHASE AGREEMENT; APPROVING AND AUTHORIZING THE TOWN MANAGER TO EXECUTE AN AMENDMENT TO THE LEASE AGREEMENT WITH FLAMINGO EAST, LLC FOR THE PROPERTY

[07-12-22 AM South Ocean Parking Lot Purchase.pdf](#)
[Ex.1 Resolution 2022-28 Purchase of 4312 N Ocean Dr.pdf](#)
[Ex.A1 to Ex1 Contract revised.pdf](#)
[Ex.A2 to Ex1 Addendum - Option 1 revised v2.pdf](#)

- 13.b. Volunteer Fire Department (VFD) FY23 Budget Request
[7-12-22 AM VFD Budget.pdf](#)
[Ex. 1 Proposed FY23 VFD Budget.pdf](#)

- 13.c. Resolution 2022-27 - A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, APPROVING A PIGGYBACK AGREEMENT WITH BLD SERVICES, LLC, UTILIZING THE MANATEE COUNTY CONTRACT PROCURED PURSUANT TO BID NUMBER 21-R075323JH SANITARY SEWER, STORMWATER, LINE AND MANHOLE REHABILITATION SERVICES, AUTHORIZING THE TOWN MANAGER TO EXECUTE THE AGREEMENT WITH BLD SERVICES, LLC, IN THE AMOUNT NOT TO EXCEED \$875,000; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE
[7-12-22AM BLD Lateral Lining.pdf](#)
[Ex. 1 Resolution 2022-27.pdf](#)
[Ex. 2 Notice of Award.pdf](#)
[Ex. 3 Manatee Contract.pdf](#)
[Ex. 4 Piggyback Agreement BLD 2022.pdf](#)
- 13.d. Special Event Application for Broward County's 37th & 38th International Coastal Cleanup Saturday, September 17, 2022 and September 16, 2023.
[7-12-22 AM Intl Costal Cleanup Applications.pdf](#)
[Ex. 1 Intl Coastal Cleanup SEA 2022-23.pdf](#)

14. COMMISSIONER COMMENTS

15. ORDINANCES 1st Reading

16. ORDINANCES 2nd Reading

- 16.a. AN ORDINANCE OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AMENDING THE TOWN'S CODE OF ORDINANCES AT CHAPTER 2 "ADMINISTRATION," ARTICLE II "TOWN COMMISSION," SECTION 2-18 "SPECIAL MEETINGS" TO ALLOW FOR INDIVIDUAL NOTICE OF A SPECIAL COMMISSION MEETING TO BE PROVIDED VIA EMAIL.
[7-12-22 AM Ordinance 2022-04 Special Meetings.pdf](#)
[Ex. 1 2022-04 Chapter 2 Amendments Ordinance.pdf](#)

17. RESOLUTIONS & PUBLIC COMMENTS

18. QUASI JUDICIAL PUBLIC HEARINGS

- 18.a. 2022-L2-SPM-02 Site Plan Modification 4324 Seagrape Drive
[7-12-22 AM 2022-L2-SPM-02 Staff Report.pdf](#)
[Ex.1 2022-L2-SPM-02 Application, Revised 6-24-22.pdf](#)
[Ex.2 Planning and Zoning Board Report and Exhibits.pdf](#)
[Ex.3 2022-L2-SPM-02 CP Meeting Summary.pdf](#)
[Ex.4 2022-L2-SPM-02 Development Order 4324 Seagrape Drive.pdf](#)

19. ADJOURNMENT

THE TOWN OF LAUDERDALE-BY-THE-SEA WILL FURNISH APPROPRIATE AUXILIARY AIDS AND SERVICES NECESSARY TO AFFORD INDIVIDUALS AN EQUAL OPPORTUNITY TO PARTICIPATE IN MEETINGS OF THE TOWN COMMISSION. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATUTE 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE TOWN CLERK NO LATER THAN TWO (2) DAYS PRIOR TO THE MEETING AT (954) 640-4200 FOR ASSISTANCE.

IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE TOWN COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING OR HEARING, HE/SHE WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSES MAY NEED TO ENSURE THAT A VERBATIM RECORDING OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

PROCEDURES FOR PUBLIC COMMENTS:

Public Comments may address issues that are not on this meeting's agenda, but should relate to the business of the Town, and should not contain personal attacks. If your comment requires follow up, the Town Manager will have a staff person respond to your concerns, and will advise us of the outcome.

The Town Clerk will read off the names of those who have signed up to speak. When your name is called, please come to the podium, state your name for the record, and indicate whether you are a Town resident. Do not state your address. You have up to three minutes to make your comments, but there is no requirement to use the entire time. If you wish to address a particular Commissioner or member of Town Administration, please do so by use of their title.

If you wish to approach the Commission dais to hand out a document or for some other reason, please request permission and state your reason for doing so. All documents to be provided to the Commission should be handed to the Town Clerk for distribution.

These procedures have been developed to assure that the Town Commission meeting time is efficiently used, and that meetings are conducted in a polite and respectful manner. More information on the decorum rules for Town Commission meetings is available in Section 2-23 of the Town Code of Ordinances.

INVOCATION:

The Invocation before each Town Commission meeting is a voluntary service of a private citizen, offered to serve the spiritual needs of the members of the Town Commission and solemnize the meeting. It is not intended to be an opportunity to advance or disparage one faith or belief over another. The views expressed in the Invocation have not been previously reviewed by the Town and do not necessarily represent the beliefs of any Town employee or official. No person is required to be present at or participate in the Invocation, and the decision whether to be present or participate in the Invocation will not affect any person's right to actively participate in the official business of the Town or obtain any benefit from the Town. The Town's written Invocation policy is available on its website, and upon written request to the Town Clerk.



Agenda Item No: 5.a

Town Commission Agenda Item Report

Meeting Date: July 12, 2022

Submitted By: Debbie Hime, Special Events Manager

Item Type: Presentation

Agenda Section: PRESENTATIONS

Subject Title: 4th of July Recap

Explanation: Recap from Debbie Hime about 4th of July celebration

Recommendation: N/A



Agenda Item No: 5.b

Town Commission Agenda Item Report

Meeting Date: July 12, 2022

Submitted By: Ken Rubach, Deputy Town Manager

Submitting Department: Administration

Item Type: Presentations

Agenda Section: Presentations

Subject Title: Fire Services Assessment Fee Analysis Presentation

Explanation: Khushboo Ingle from Matrix Consulting Group will be presenting the Fire Assessment Fee Analysis report and will be happy to answer any questions you may have.

Recommendation: N/A

Attachments: Ex.1 Assessment Report
Ex. 2 Fire Assessment Study Results

Fire Services Assessment Fee Analysis

TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA

FINAL REPORT

July 2022



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1. Introduction and Executive Summary

The report, which follows, presents the results of the Fire Services Assessment Fee Study conducted by the Matrix Consulting Group for the Town of Lauderdale-by-the-Sea (Town).

1 Project Background and Overview

Lauderdale-by-the-Sea imposes a non-ad valorem assessment on its residential and non-residential parcels to recover the cost associated with Fire Protection Services provided by the Volunteer Fire Department (VFD). The Town last reviewed and updated these fees in 2017 based upon a study conducted in 2016 by Government Services Group. There has been no change to the assessment since 2017. As there have been changes in costs and services since the previous study, the Town was interested in calculating the true cost of its fire service assessment. The results of this study provide an understanding of the current costs associated with fire protection and at what level to set rates to recover for those costs.

2 General Project Approach and Methodology

The Matrix Consulting Group accomplished the requested scope of work by applying a thorough project approach which included:

- **Reviewing VFD and Town Fire Expenses:** Reviewing information for multiple fiscal years to evaluate the true cost to the Town for the Volunteer Fire Department.
- **Collecting Land Use Information:** Working with the Assessor's office to collect information on the number of residential parcels and total square footage for commercial / non-residential properties located within the Town.
- **Assigning Fire Calls for Service:** Reviewing Fire service call information for the past several years to determine responses to residential or non-residential properties by land use category.
- **Discussing Draft Results:** Reviewing draft results with Town staff to ensure that they are reflective of appropriate costing and parcel assumptions.
- **Documentation of Results:** Documenting the methodology of the calculation and logic for the nexus in this draft report for review and transparency.

These steps enabled the project team to ensure that all components were reviewed and discussed to allow for the most fair and defensible calculation of the Fire Services Assessment.

3 Summary of Results and Recommendations

The following table shows the current assessment, the assessment calculated through the study (full cost), and the resulting dollar difference:

Table 1: Comparison of Fire Assessment

Category	Current Assessment	Full Cost Assessment	Difference
Residential – per unit	\$129.85	\$134.96	(\$5.11)
Non-Residential – per sq. ft.	\$0.21	\$0.20	\$0.01

As the table indicates, the residential per unit rate would require an increase of \$5.11; whereas the non-residential rate would decrease by \$0.01 per square foot. Based upon the number of units and total non-residential square footage, it is anticipated that this change in assessment would increase revenue by approximately \$26,000.

In addition to evaluating the assessment fee, the project team also reviewed some future considerations for the Town in relation to the assessment fee.

The Town is currently considering a Public Safety Building (PSB) to house both Sheriff and Fire Services. The Fire portion of the building is expected to be \$5.0 million, with an annual depreciation of \$100,000¹. If the Town were to recover the annual depreciation cost associated with this Building, it would result in increasing the residential assessment by approximately \$12.41 per dwelling unit, and the commercial assessment by \$0.02 per square foot.

best practices for reviewing and increasing the assessment annually. The Town does not currently have a formalized policy in place to review the assessment externally and / or increase it in between formal reviews. As stated in the introduction, it has been six (6) years since the Town last evaluated this assessment fee. Based upon the project team's review, there are two key recommendations:

Recommendation #1: The Town should adopt a formal policy stating that every 4 years, the Fire Services Assessment will be formally evaluated. This will ensure that taxpayer fees are fair and equitable based upon existing parcels, square footage, and services being received.

¹ Assuming a lifespan of 50 years, which is typical for Buildings.

Recommendation #2: In between the formal assessments, the Town should increase the assessment, if needed, no more than the annual percentage increase in VFD's contractual costs, to help recover for those increased costs.

Implementing these recommendations along with the full cost Fire Service Assessment will ensure that the Town is recovering its costs associated Fire Services.

The following chapters of the report will provide a more detailed overview of the methodology used to calculate the Fire Assessment as well as discussion of these future considerations.

2. Assessment Methodology and Calculation

Florida State Statutes allow for recovery of fire protection services only (no EMS) through an ad valorem assessment. However, the assessment must be in direct correlation to the benefit received by the property for fire protection services. This chapter provides an overview of the assessable costs, the apportionment of costs between residential and non-residential, and the overall fire assessment fee calculation.

1 Total Costs to Be Recovered

The purpose of the non-ad valorem assessment is to recover the cost of Fire Protection Services incurred by the Town. The Volunteer Fire Department (VFD) only provides Fire Protection Services, with Emergency Medical Services (EMS) contracted through a private entity. Therefore, all VFD expenditures are considered eligible for assessment purposes. As this assessment is to be set for FY22-23 and would be to cover expenses moving forward, the project team started with the most recent budgeted expenditures for VFD (FY21-22 Amended Budget). The following table shows the detailed line-item budget for the Town for VFD:

Table 2: FY21-22 Amended Fire Protection Expenses

Category	FY21-22 Amended Budget
Fire Department Pension	\$6,000
Professional Services	\$69,500
Audit Expense	\$8,400
Contractual Services (VFD Contract)	\$919,855
Building Maintenance	\$2,000
Transfer to General Fund	\$22,000
Fire Operating Expenses – Subtotal	\$1,027,755
Capital Outlay – Vehicles	\$937,000
Total Fire Protection Expenses	\$1,964,755

Based upon the FY22 Amended Budget, total Fire Protection expenses are approximately \$1.96 million. It is important to note that these expenses include audit costs associated with the Financial auditor reviewing these expenses, costs associated with the Town in managing the VFD, and any professional contracts paid on behalf of VFD by the Town. Therefore, these costs are reflective of not only VFD expenses, but any Town costs incurred on behalf of VFD.

However, approximately \$940,000 of this expense is for capital purchase of vehicles and would not be considered an annual expense. In order to include these costs in the over annual expenditures they must be amortized based upon average lifespan of Fire Vehicles. The following table shows the annualized expenses for Fire Vehicles:

Table 3: Annualization of Fire Vehicle Expenses

Category	Amount
Capital Outlay – Vehicles	\$937,000
Lifespan	10 years ²
Annual Vehicle Expense	\$93,700

Using an average vehicle lifespan of 10 years, FY22 budgeted Capital Outlay expenditures are reduced from \$937,000 to \$93,700.

Additionally, in reviewing the VFD budget and revenue, Fire Marshal and Inspection services are included. A portion of Fire marshal and inspection services are recovered through separate fire inspection fees and not through the assessment. Therefore, a credit must be provided for that revenue stream to help reduce the overall assessable expenses for Fire Protection. In FY21-22, the Town budgeted approximately \$33,900 in Fire Inspection fees.

The following table shows the total costs to be recovered based upon the annualized vehicle expense and the fire inspection revenue offset:

Table 4: Total Assessable Fire Protection Costs

Category	FY21-22 Amended Budget
Total Fire Expenses – Excluding Capital	\$1,027,755
Annualized Vehicle Expense (Capital)	\$93,700
Fire Inspection Revenue Offset	(\$33,900)
Total Fire Costs to Be Recovered	\$1,087,555

Based upon the analysis, total Fire Expenses to be recovered through the Fire Assessment are approximately \$1.09 million.

2 Apportionment of Costs – Residential and Non-Residential

Florida Statue requires that the benefit be proportional to the property for fire protection services. Section 8-103 of the Town’s Ordinance states that the Town finds the provision of fire protection services to meet the requisite special benefit to real property within the town by:

- Protecting the value of improvement and structures upon real property
- Lowering the cost of insurance upon real property; including but not limited to fire insurance.
- Protecting public safety (inhabitants of the real properties)

² The lifespan of 10 years was utilized to account for the average between 7 years for a Fire truck to 16 years for a Fire Engine.

- Enhancing the value of real property, both commercial and residential through the provision of fire protection services.

The strongest correlation between residential and commercial protection for fire services is based upon the responses made by the Volunteer Fire Department. The project team took the total cost calculated in the previous section and split it between Residential and Non-Residential properties based upon the total calls for service associated with each type of property.

The project team collected calls for service by land use category for VFD for 2018, 2019, and 2020. The following table shows the total call volume by land use type:

Table 5: Calls for Service by Land Use Type and Year

Category	2018	2019	2020	3-year average
Commercial	119	172	181	157.33
Community	15	25	21	20.33
Open Space	75	123	93	97.00
Residential	584	923	906	804.33
Water	18	37	31	28.67
Total	811	1280	1232	1,107.67

For purposes of this study only the Residential and Commercial categories were used, with incidents associated with Water, Community, and Open Space being excluded. This is because these incidents can't be attributed to a specific property type and therefore should not be borne by either property type. The following table shows the updated incident information:

Table 6: Calls for Service - Residential and Commercial Only

Category	2018	2019	2020	3-year average
Commercial	119	172	181	157
Residential	584	923	906	804
Total	703	1095	1087	962

The following table shows the proportion between commercial and residential based upon the total calls for service:

Table 7: Proportion of Response Between Commercial and Residential

Category	2018	2019	2020	3-year average
Commercial	17%	16%	17%	16%
Residential	83%	84%	83%	84%
Total	100%	100%	100%	100%

Overall, approximately 16% of calls for service are in relation to commercial properties, and 84% are in relation to residential properties. In the Town's previous two analyses, the split between commercial and residential was (10% and 90% - 2007) and (20% and 80% - 2016). Therefore, the 16% and 84% split seems consistent and in between the previous two analyses. Utilizing a three-year average ensures that the proportionality is being assessed on a trend rather than just a singular year worth of activity, which could show a significant spike or decline in calls for service.

The following table shows the total costs associated with residential and commercial properties based upon the costs to be recovered and the calls for service split:

Table 8: Proportion of Fire Protection Cost Between Commercial and Residential

Category	Total Cost to Be Recovered	Calls for Service Split	Total Amount
Residential	\$1,087,555	84%	\$913,546
Commercial	\$1,087,555	16%	\$174,409

The total cost associated with Residential properties is approximately \$914,000 and with commercial properties is \$174,000.

3 Fire Assessment Fee Calculation

Once the costs have been determined based upon residential and commercial properties, the fire assessment fee can then be calculated. The current and proposed methodology utilized by Lauderdale-by-the-Sea is shown in the following graphic:

Table 9: Fire Assessment Basis

Type	Assessment Basis
Residential (Single or Multi-Family)	Per Dwelling Unit
All Commercial	Per Sq. Ft.

As part of this study, the project team reviewed other Fire Assessment models to determine if an alternative assessment basis was appropriate for the Town. The most common methodology used for residential parcels was dwelling units. The reasoning for this is because there is a direct correlation between the fire service and the occupants inhabiting the dwelling unit. The size or value of the dwelling unit does not determine the response, but rather that there are occupants within the unit.

Unlike residential assessments, the commercial assessment methodology can vary. The most common methodology is based on the size of the property, but the assessment can vary based upon the type of use (i.e., generic commercial vs. industrial vs. retail, etc.) or the range of the development (i.e., up to 5,000 sq. ft.; 5,000-10,000 sq. ft., etc.). Due to the type of commercial development within the Town, it was determined that a more nuanced

methodology breaking out uses or ranges of square feet was not necessary. The reasoning that square footage is utilized as the basis rather than a flat fee per business is that unlike residential properties where the size and value doesn't matter, for a business the fire service response is proportionate to the size of the structure that is being saved. Depending upon the structure's size and proximity to other businesses there would be a need for a larger response. Therefore, the per square footage methodology is deemed appropriate for non-residential parcels.

The project team worked with Town staff to collect information from the Broward County Assessor's office regarding the tax roll, identifying the number of dwelling units and the total square footage associated with commercial properties based upon tax roll identified categories.

The total cost for residential and commercial parcels is divided based upon the total number of dwelling unit and total square footage associated with properties to arrive at the per dwelling unit and per square foot fire assessment. The following table shows this calculation:

Table 10: Fire Assessment Fee Calculation

Category	Total Cost to Be Recovered	Assessment Basis	Assessment Fee
Residential	\$913,546	6,769 dwelling units	\$134.96 per unit
Commercial	\$174,409	883,921 sq. ft.	\$0.20 per sq. ft.

Based upon the proportionate cost for residential and commercial properties, the proposed assessment rate would be \$134.96 per dwelling unit and \$0.20 per commercial property square foot. The following table compares the current assessment to the proposed assessment:

Table 11: Comparison of Current and Proposed Assessment

Category	Current	Proposed	Difference	% Change
Residential – per dwelling unit	\$129.85	\$134.96	(\$5.11)	4%
Commercial – per sq. ft.	\$0.21	\$0.20	\$0.01	-5%

The proposed fire assessment would increase the current residential assessment by 4% and decrease the commercial fee by 5%. The residential increase would occur after 6 years of no assessment increases. Implementing the proposed fee will ensure that residents and commercial businesses are paying their fair and proportionate share for Fire Protection services.

3. Future Considerations

The Town is considering having a Public Safety Building (PSB), which would house both the Broward County Sheriff's Office and the Volunteer Fire Department. The PSB is expected to cost approximately \$10,000,000. Approximately 50% of that would be Fire-related, and as such Fire's portion would be \$5,000,000. The Town could consider in the future incorporating the annual depreciation for that building into the Fire Assessment Fee. The typical life cycle of a building asset is approximately 50 years, therefore, the annual depreciation for Fire would be approximately \$100,000.

The following table shows the total costs associated with residential and commercial properties based upon the addition of the \$100,000 annually and the calls for service split:

Table 12: Proportion of PSB Annual Cost Between Commercial and Residential

Category	Total Cost to Be Recovered	Calls for Service Split	Total Amount
Residential	\$100,000	84%	\$84,000
Commercial	\$100,000	16%	\$16,000

The total additional annual cost associated with PSB for Residential properties is approximately \$84,000 and with commercial properties is \$16,000. The total cost for residential and commercial parcels is divided based upon the total number of dwelling unit and total square footage associated with properties to arrive at the per dwelling unit and per square foot fire assessment. The following table shows this calculation:

Table 13: PSB Additional Cost - Assessment Fee Calculation

Category	Total Cost to Be Recovered	Assessment Basis	Assessment Fee
Residential	\$84,000	6,769 dwelling units	\$12.41 per unit
Commercial	\$16,000	883,921 sq. ft.	\$0.02 per sq. ft.

If the Town were in the future to consider incorporating the PSB cost into the Assessment it would result in an increase to the residential assessment of \$12.41 per dwelling unit, and for commercial properties \$0.02 per square foot.

The Town imposes the fire assessment fee annually upon its residents and commercial property owners. Additionally, over the last 15 years, the Town has only externally evaluated these assessments twice. In order to ensure that the Town is fiscally conscious of its residents and commercial tenants, a formalized policy should be adopted stating that these assessments should be reevaluated every 4 years. This will ensure that any major changes to fire services and / or make up of the Town due to development is appropriately accounted for and captured in the assessment fee.

Recommendation #1: The Town should adopt a formal policy stating that every 4 years, the Fire Services Assessment will be formally evaluated. This will ensure that taxpayer assessments are fair and equitable based upon existing parcels, square footage, and services being received.

Additionally, in between the studies every 4 years, as part of the annual budget process, when the VFD budget is reviewed, the Town's Finance Director should determine if there is a need for an inflationary increase to the assessment. This increase should not exceed the overall expected increase in contractual services from VFD.

Recommendation #2: In between the formal assessments, the Town should increase the assessment, if needed, no more than the annual percentage increase in VFD's contractual costs, to help recover for those increased costs.

Finally, while the proposed Fire Services Assessment includes some capital expenses for Fire vehicles, the VFD has a Capital Plan that it utilizes to fund its capital assets. The Town and VFD should work together to ensure that the money from the assessment is being set aside to help fund those future capital purchases.



Fire Services Assessment Fee Analysis Results

Lauderdale-by-the Sea, Florida

matrix 
consulting group

Agenda

- ◆ Project Background
- ◆ Purpose of the Study
- ◆ Project Steps
- ◆ Assessment Fee Methodology
- ◆ Assessment Fee Results
- ◆ Assessment Fee Recommendations
- ◆ Questions and Next Steps

Project Background

- ◆ City retained Matrix Consulting Group in 2022 to conduct a Fire Services Fee Assessment Analysis.
- ◆ Town's last analysis was conducted in 2016.
- ◆ There have been no increases or changes to the rates since 2017 when the results of the 2016 study were adopted.
- ◆ Today's meeting provides an overview of the updated Fire Services Assessment considering existing costs.

Fire Services Fee Overview

- ◆ Town imposes an assessment to recover the costs associated with Fire Protection Services provided by the Volunteer Fire Department (VFD).
- ◆ State statute allows for this assessment to recover costs associated with Fire Protection services only – no EMS.
- ◆ All EMS services provided to the Town are contractual and not part of VFD Expenses.
- ◆ The Assessment imposed must be in direct correlation to the benefit received by the property as stated in Section 8-103 of the Town Ordinance.

Project Steps

- ◆ Reviewed VFD and Town Fire Expenses – to ensure all expenses contracted and those incurred on behalf of the Town are incorporated, as well as any cost adjustments.
- ◆ Collected Land Use Information - # of Residential Parcels and Total Commercial property square footage.
- ◆ Assigned Fire Calls for Service between Residential and Commercial uses.
- ◆ Discussed Draft Results with Town staff to incorporate any feedback.
- ◆ Documented results in fee analysis report.

Assessment Methodology

- ◆ Determine total costs to be recovered:
 - Amended FY22 Budget
 - Annualized Capital Expenses for Vehicles
 - Added in costs for transition to full time Fire Chief and annualized Public Safety Building
 - Provided revenue offset for Fire Prevention inspection fees
- ◆ Apportion costs between residential and commercial:
 - 3-year average of calls for service for residential and commercial properties
- ◆ Calculate Assessment Rate (most common methodology):
 - Residential – per dwelling unit
 - Commercial – per sq. ft.

Fire Assessment Results - Overview

- ◆ Two different options have been calculated for the Town
- ◆ Option 1: Baseline – represents current services and budget with revenues and offsets.
- ◆ Option 2: Baseline + Public Safety Building (PSB) – represents current services, budgets, revenues, and offsets; with the inclusion of the new Public Safety Building:
 - ➔ Public Safety Building – Total Cost = \$10 million
 - ➔ 50% of Building is Fire Occupied (VFD Cost) = \$5 million
 - ➔ Annual Life Cycle of buildings is 50 years = \$5 million / 50 years = \$100,000 annually
 - ➔ Option 2 would increase the total cost to be recovered by \$100,000 annually to set aside for funding the VFD component of PSB.

Fire Assessment Results – Option 1

Category	Current	Option 1	Surplus / (Deficit)	% Change
Residential – per dwelling unit	\$129.85	\$134.96	(\$5.11)	4%
Commercial – per sq. ft.	\$0.21	\$0.20	\$0.01	-5%

- ◆ Residential cost would increase by approximately \$5 per dwelling unit.
- ◆ Commercial properties would decrease by \$0.01 per sq. ft.
- ◆ No fee increases were administered over the last 6 years.
- ◆ Lowest assessment rate for residential in the County.

Fire Assessment Results – Option 2

Category	Current	Option 2	Surplus / (Deficit)	% Change
Residential – per dwelling unit	\$129.85	\$147.37	(\$17.52)	13%
Commercial – per sq. ft.	\$0.21	\$0.223	(\$0.02)	10%

- ◆ This accounts for an additional non-budgeted \$100,000
 - ➔ This money would be set aside (similar to other capital costs) to help fund acquisition and replacement for the PSB.
- ◆ Residential cost would increase by approximately \$18 per dwelling unit.
- ◆ Commercial properties would increase by \$0.02 per sq. ft.

Assessment Fee Considerations

- ◆ Implement proposed rates to account for projected increase in VFD expenses.
 - Option 1 – Current budget
 - Option 2 – Current budget + Public Safety Building
- ◆ Adopt formal policy to review Fire Services Assessment formally every 4 years to ensure that taxpayers are being fairly assessed.
- ◆ Update assessment fee annually in-between formal reviews based upon the contractual cost increases for VFD.

Questions and Next Steps

- ◆ Questions?
- ◆ Provide recommendation on setting the Fire Services Assessment Fee based upon Option 1 or Option 2.



Town Commission Agenda Item Report

Meeting Date: July 12, 2022

Submitted By: Linda Connors, Town Manager

Submitting Department: Administration

Item Type: Reports

Agenda Section: TOWN MANAGER REPORT

Subject Title: Town Manager Report for July 12, 2022

Explanation: Following is the Town Manager's report for July 12, 2022.

1. Cost of Living Salary Increase

The US inflation rate reached 8.6% in May and the State unemployment rate is at a very low 3%. To keep our employees' salaries competitive with other larger jurisdictions and other employers within the area and to help offset this unprecedented inflation rate, we will provide a \$3,000 lump sum payment for each full-time employee and \$1,500 for each part-time employee. This one-time payment to be made prior to September 30, 2022 will not require an increase in the budget as they will be realized through the savings recognized through the changes in staff and vacancies that we have had this fiscal year.

2. 2022 Gross Taxable Value

The Broward County Property Appraiser certified the 2022 Tax Roll which identified an increase in value of the existing Lauderdale-By-The-Sea property of 9.39% over last year's values. This increase will generate an additional \$805,433 at the Town's current millage rate (3.3923). If the Commission wants to generate the same amount of property tax revenues that the Town collected for FY21, the FY23 millage rate would need to be reduced to 3.1012.

The Property Appraiser's approved 2022 tax roll identifies net new taxable value (which is primarily new construction) totaling approximately \$132,780 for the Town. When we inquired about the low number of new value, the Property Appraiser sent information that show the demolitions that occurred in the Town in 2021 offset the new construction. I have asked our building department to verify this information and, if there are discrepancies, we will submit them to the Property Appraiser.

Staff will have a Special meeting on July 26th at 5:30 p.m. for the Commission to set the tentative millage rate. The Fire Assessment rate will also be set at this meeting.

3. Buena Vista

On July 8th, the Town held an emergency Special Magistrate meeting to review the progress of the remaining fire code violations at 4225 El Mar Drive. The Fire Marshal presented the fire code violations to the Special Magistrate and the Special Magistrate heard from the property owner's representative and also some of the residents of the building. After hearing testimony, the Special Magistrate ordered a Fire Watch (a requirement to have fire prevention personnel

at the building 24 hours daily) until such time that the fire code violations were resolved. Staff will continue to monitor and assist the property owner where feasible to bring this property into compliance.

4. Downtown Status

At the last meeting, the Commission approved conceptual plans for the redevelopment of Downtown and moving forward with the development of construction plans and costs associated with the plan. In concurrence with our procurement plan, staff has contacted three firms to submit their proposal to complete this aspect of the project. The deadline to submit the proposals is Monday, July 18th at 5pm. Staff will review the submittals and provide our recommendation to the Commission at the July 26th meeting.

5. Women's Club Request

You may recall that at your last meeting, the Commission voted on donations that would be included in the FY23 budget. This included approximately \$65,500 with the largest donation being granted to Broward Children's Center (\$10,000) and the average donation being just over \$5,000.

After the meeting, I received an email request from the LBTS Women's Club requesting a \$12,000 donation to assist them in repairing their building. This request is after the Commission approved funding allocations, but before the budget has been set. This is the first year that the Town has required a specific application and set a deadline for requests. Although the deadline was not met, because this is a LBTS non-profit organization, I felt it important to bring their request to you for consideration.

Commission Action Required: Provide staff direction regarding the Women's Club request.

6. Upcoming Meetings

July 26	Special Commission Meeting	Jarvis Hall	5:30 p.m.
July 26	Regular Commission Meeting	Jarvis Hall	6:30 p.m.
July 28	Special Magistrate Meeting	Jarvis Hall	5:00 p.m.
August 23	Regular Commission Meeting	Jarvis Hall	6:30 p.m.



Agenda Item No: 10.a

Town Commission Agenda Item Report

Meeting Date: June 12, 2022

Submitted By: Katrina Adler, Town Clerk

Submitting Department: Administration

Item Type: Minutes

Agenda Section: APPROVAL OF MINUTES

Subject Title: Approval of Minutes

Explanation: Approval of June 14, 2022 Regular Town Commission Meeting Minutes

Recommendation: Accept / Approve

Attachments: Ex.16-14-22 Regular Town Commission Meeting Minutes



**TOWN OF LAUDERDALE-BY-THE-SEA
TOWN COMMISSION
MEETING MINUTES
Jarvis Hall
4505 Ocean Drive
Tuesday, June 14, 2022
6:30 PM**

1. CALL TO ORDER, MAYOR CHRIS VINCENT

Mayor Chris Vincent called the meeting to order at 6:30 p.m. Also present were Commissioner Alfred “Buz” Oldaker, Commissioner Theo Pouloupoulos, Commissioner Randy Strauss, Town Manager Linda Connors, Town Attorney Susan Trevarthen, Deputy Town Manager/Public Works Director Ken Rubach, Director of Finance and Budget Lucila Lang, Development Services Director Jhanelle Campbell, Special Events and Marketing Manager Debbie Hime, and Town Clerk Katrina Adler.

2. PLEDGE OF ALLEGIANCE TO THE FLAG

3. INVOCATION

Rabbi Bentzion Singer gave the Invocation.

4. ADDITIONS, DELETIONS, DEFERRALS OF AGENDA ITEMS

Commissioner Oldaker made a motion, seconded by Commissioner Strauss, to excuse Commissioner Pouloupoulos’ absence from the May 24, 2022 meeting and Vice Mayor Malkoon’s absence from tonight’s meeting. Motion carried 4-0.

5. PRESENTATIONS

None.

6. PUBLIC COMMENTS

At this time Mayor Vincent opened public comment.

Gary Kareff, founding partner of Community Farmers Markets of South Florida, expressed concern that the Town has indicated it may seek a new partner for its Farmers Market. He noted that the market has become an integral part of the

Lauderdale-By-The-Sea community, and emphasized that any such market will take on a life of its own over time.

With no other individuals wishing to speak at this time, Mayor Vincent closed public comment.

7. PUBLIC SAFETY DISCUSSION

None.

8. TOWN MANAGER REPORT

a. Town Manager Report for June 14, 2022

Town Manager Linda Connors stated that the Sea Shorts Festival is ongoing. This event includes seven 10-minute comedies held at the Community Center. Shows are scheduled for Friday at 7 p.m. and Saturday and Sunday at 2 p.m.

Both the Special Magistrate and the Town Commission have requested a monthly update by Code Staff regarding the condition of the pier. In May 2022, Senior Code Officer Bethany Banyas met with the pier's owner, contractor, and project engineer, who continue to review the results of the underwater survey. The mixture of concrete required for repairs is currently on six-month back order, and the forms that must be used underwater are similarly delayed. The responsible parties are seeking alternative sources for these materials.

A fine of \$53,000 was certified by the Special Magistrate for the pier in 2021. This case remains under the jurisdiction of the Special Magistrate. An additional daily fine of \$200 has accrued since January 27, 2022 and is also under the Special Magistrate's jurisdiction, as it has not been certified. Monthly status meetings are required and will continue, as will site checks and Staff conferences with the contractor.

Town Manager Connors continued that a tropical disturbance dropped more than nine inches of rain on the Town, mostly within a period of fewer than 12 hours. While there were some flooding notifications, all streets drained within several hours of the end of rainfall. The Town will continue to monitor its systems and determine how improvements may be made.

Deputy Town Manager/Public Works Director Ken Rubach also addressed the flooding that resulted from the recent tropical event, explaining that the ground was already saturated in the Terra Mar area at the time the disturbance occurred. Given this level of saturation, he was pleased with the performance of drainage systems. He noted that East Terra Mar Drive, in particular, has significantly improved its drainage over the past two years.

Mayor Vincent asked if Deputy Town Manager Rubach was satisfied with the conditions in the Town's annexed areas, which have experienced serious flooding issues as well. Deputy Town Manager Rubach replied that while a large storm should not be used as a benchmark for flooding, he was satisfied with the conditions in these locations.

Town Manager Connors continued that a budget meeting to establish the ad valorem tax rate is scheduled for Tuesday, July 12, 2022, at 5:30 p.m. The first public hearing on the budget will be held on Wednesday, September 14 at 6 p.m. and the final public budget hearing is scheduled for Tuesday, September 27, also at 6 p.m.

The Town has made changes to its Special Events Staff, including the hiring of new Special Events and Community Marketing Coordinator Katie Anderson. She will work with Debbie Hime on special events, community shuttle programs, and other projects.

Staff has suggested that the Town cancel its first Commission meeting in August, which would be the August 9, 2022 meeting. The Commissioners agreed with this recommendation by consensus.

Town Manager Connors advised that a list of upcoming meetings is included in her written report.

9. TOWN ATTORNEY REPORT

Town Attorney Susan Trevarthen requested that the Commission schedule its annual ethics training session immediately prior to the June 28, 2022 Commission meeting, with a break scheduled between the two meetings. It was determined that this meeting would be held on June 28 at 4 p.m.

10. APPROVAL OF MINUTES

- a. May 10, 2022 Regular Town Commission Minutes
May 16, 2022 Town Commission Workshop Minutes**

May 24, 2022 Regular Town Commission Minutes

Commissioner Oldaker made a motion, seconded by Commissioner Poulopoulos, to approve all minutes. Motion carried 4-0.

11. CONSENT AGENDA

None.

12. OLD BUSINESS

a. East Commercial Revitalization Project

At this time Mayor Vincent opened public comment.

Barbara Cole, resident, suggested that the Commission continue to maintain existing conditions while seeking the materials to move forward with this project. She also noted that the current configuration of the Ocean Plaza is unobtrusive and continues to provide a view, and recommended keeping this area “as open as possible.”

With no other individuals wishing to speak at this time, Mayor Vincent closed public comment.

Town Manager Connors introduced Hugh Johnson of Architectural Alliance Landscape (ALL), who had prepared a presentation using the information gathered at the May 16, 2022 Town Commission workshop as well as input from Downtown businesses and residents. The Town Manager also confirmed that Staff is aware of the delays in acquiring construction materials. If the project is approved, Staff hopes to move forward in securing the materials and permitting as soon as possible to ensure there are no delays.

Mr. Johnson advised that there has been significant public and business participation on this issue. Meetings began on April 20, 2022, and the project has been “fast-tracked” for the past two months. Early suppositions acknowledged that the sidewalk in the subject area needed to be moved to the edge of Commercial Boulevard. There was also a desire to separate dining from the pedestrian area to avoid conflicts. Other considerations included shade structures for outdoor dining, as well as lighting and signage options and landscaping upgrades.

With these needs in mind, the meetings on May 4, 2022 reviewed a number of design options, including different shade structures, lighting, and signage. Plans included moving the sidewalk to the edge of Commercial Boulevard. There was consensus not to move forward with shade structures due to maintenance and weather concerns.

The third set of meetings was held on May 17, 2022. Design options were further developed at this time, including continued exploration of making the sidewalks on Commercial Boulevard as wide as possible. It was determined that traffic lanes on this roadway were slightly wider than they are west of A1A, which provided an opportunity to narrow these lanes to 10 ft. The most recent proposal presented was a 10 ft. sidewalk on the edge of Commercial Boulevard, which was driven in part by the existing trees and width of the traffic lanes.

Another issue raised by the public and business owners was that of pedestrian crosswalks across Commercial Boulevard. There is an alignment issue with east and west Commercial which makes the use of crosswalks challenging.

Mr. Johnson showed a rendering of the overall plan, noting that the boundaries include north and south A1A, Commercial Boulevard, part of El Mar Drive, and the Town square. Plans include moving the main pedestrian thoroughfare to the edge of Commercial Boulevard and reducing traffic lanes to 10 ft. in width, which provides for 11 ft. 6 in. sidewalks on both sides of the roadway. There are intermittent entrances into the dining area adjacent to storefronts on Commercial Boulevard. These openings have been widened to 9 ft.

On A1A, the 5 ft. sidewalk will be widened to 8 ft. and landscape buffers will be created. Outdoor dining extends to the end of the block. Backout parking spaces will be removed on A1A.

On El Mar Drive, a parallel parking space will be removed to allow for a more landscaped streetfront. New pavers will be added on the east and west sides of this roadway, as well as in parts of the north side.

The overall result is wider sidewalks on both sides of Commercial Boulevard so traffic is completely separate from the dining areas in front of shops. Intermittent signage and entries will be developed. There are openings in the landscaping on both the north and south sides of A1A. Mr. Johnson showed some street sections of the plans, noting that there is a 15 to 17 ft. wide outdoor dining area with a landscape buffer that retains

existing trees. Another suggestion is a low dividing wall at the edge of the landscaping on both sides of the street.

Removing the backout spaces on A1A will result in a dining area of roughly 20 to 23 ft., a low barrier, a landscaped area, and an 8 ft. sidewalk. At the intersection of A1A and Commercial Boulevard looking east, there will be 11 ft. 6 in. sidewalks.

Recommendations include pedestrian walkways across A1A with different paving materials along the pedestrian routes which are different from those in the dining areas. There may also be alternatives to the existing tree grates, as there is some buckling in these features. For lighting, there was consideration of upgrading streetlights, although there would be no new wiring. Additional bollards and signage options were also considered, including signage with the Town's logo. Light discs on the street's edge may be an alternative to bollards.

Landscape recommendations include maintaining the existing buttonwood trees on the street edge, with additional trees added along A1A and Commercial Boulevard.

Mayor Vincent asked if there is a net gain of seating for each restaurant, noting that this was one of the goals of the redesign. Mr. Johnson explained that the walkway in front of the storefronts shares dining space and existing trees remain in the same places. All the space from the trees to the storefront is used toward dining.

Town Manager Connors advised that what is currently in place is a pedestrian pathway roughly 8 ft. wide. With the removal of this pathway, the restaurants are expected to see a gain. Mr. Johnson added that the space that would be used for dining previously accommodated both a pedestrian path and dining. The proposed design should result in "a significant gain" of dining space. He estimated that this net gain was approximately 1000 to 1200 sq. ft. on both the north and south sides. Mayor Vincent recommended that this space be considered in terms of seating rather than in square footage.

Town Manager Connors noted that the addition of seating will also depend upon the size and layout of the furniture provided by restaurants. The design is intended to accommodate pedestrians primarily on the outside of the dining area, which will allow for more efficient use of dining space. The restaurants along A1A, where backout parking will be removed, will gain significant dining space. Mr. Johnson estimated this increase as more than 100%.

Commissioner Strauss observed that he would like to see different designs for the landscaped area, including different types of materials that may be used. He asked why the A1A design is at 8 ft. rather than the 11 ft. width proposed for Commercial Boulevard, pointing out that there is adequate dining space in this area. Because this is a north/south corridor with significant pedestrian traffic, he suggested that the same width be provided.

Commissioner Strauss also addressed the bollard and lighting suggestions, asking if the bollards are intended to serve as safety measures as well as visual design. He concluded that it has not yet been fully determined how many tables should be allowed in the outdoor dining area, and requested high and low parameters for the number of tables that can be accommodated without crowding. He emphasized the importance of providing a benefit to pedestrians as well as to restaurants and diners.

Mr. Johnson advised that there are maximum/minimum ranges of the seating that can be arranged within the square footage available. He noted that the sidewalk on A1A is currently 5 ft. wide; the team felt confident that the highest pedestrian traffic volume in the area is located along Commercial Boulevard, which meant the greatest need for wider sidewalks was in that area. He added that there is some flexibility in this sidewalk width due to the width of the outdoor dining section.

Mr. Johnson continued that the landscaping buffer is not expected to take up significant room: it is designed to be varied and interesting, with a width of 3 to 5 or 6 ft. The proposed wall would be a permanent structure with a height between 16 and 22 to 23 in. The bollards suggested for the edge of the roadway are not intended to stop traffic, but to create an edge while they enhance safety.

Commissioner Oldaker advised careful consideration of the materials used to construct the bollards due to the salt environment near the ocean. Mr. Johnson confirmed that materials can be marine grade.

Commissioner Oldaker also addressed the shell product proposed for the pavers, asking if this is considered a specialty material that could be difficult to replace if necessary. Mr. Johnson replied that this would be an artistic paver product, which uses the highest density concrete produced in South Florida. This is recommended due to the high volume of traffic expected in the pedestrian area. These pavers are equal in quality to the products constructed in the northeast and Midwest, and would require a lesser shipping cost. There is currently a three-month lead time on the product.

Commissioner Oldaker also noted that raising the Commercial Boulevard and El Mar Drive crosswalks might potentially improve safety by acting as speed bumps. He also requested additional information about the material that would be used for the proposed wall. Mr. Johnson replied that this would have to be poured with steel inside the material. It may be necessary to pour the wall off-site in sections and assemble it on-site.

Commissioner Oldaker also recommended considering other lighting options besides the bollards. Mr. Johnson noted that one option could be in-ground lights, which can provide a directional path. These could also be implemented in crosswalks.

Commissioner Pouloupoulos asked what the approval process and timetable from the Florida Department of Transportation (FDOT) might be for narrowing traffic lanes on Commercial Boulevard. Mr. Johnson advised that approval from FDOT would not be necessary, as the sections in question are local roadways.

Commissioner Pouloupoulos also requested clarification of the estimated turnaround time for the project once ground has been broken, noting the importance of timing to the businesses in the subject area as well as to returning residents and tourists. Mr. Johnson estimated that if all products and materials are stockpiled in place, this could be a four-month process.

Commissioner Pouloupoulos also requested additional information on the disc lighting mentioned earlier. Mr. Johnson replied that these typically rise up to 2 in. above the sidewalk. Commissioner Pouloupoulos cautioned that this could become a trip hazard. Mr. Johnson noted that these discs are mounted with a profile, which could improve their safety. With regard to bollards, he added that there are structures capable of withstanding vehicular impact, although he noted that these typically have a lesser aesthetic appeal.

Mayor Vincent asked if there has been consideration of extending the plans to El Mar Drive and removing the parking on the west side of that roadway while leaving median parking intact. Mr. Johnson recalled that there are some Americans with Disabilities Act (ADA) -compliant spaces on El Mar Drive that would need to be replaced if they are moved. Mayor Vincent noted that the extension of plans onto El Mar Drive could provide additional opportunities to some businesses there.

Mr. Johnson noted that an existing parallel parking space on El Mar Drive would be removed in order to create more landscaping on a corner. Mayor Vincent suggested

consideration of vacating an additional area to create more parking in that area. Town Manager Connors recalled that there had also been discussion of establishing a drop-off area for ride-sharing services on El Mar Drive rather than having those services stop on either A1A or Commercial Boulevard.

Commissioner Strauss commented that he had thought the redesign would include an “El Mar to A1A” element, with changes to the Village Grille and Mulligan’s as a second phase of the project. Mayor Vincent advised that he felt these changes could be incorporated as part of a single phase, emphasizing the importance of addressing the Downtown area as a whole. Mr. Johnson added that the area on El Mar Drive to which the Mayor and Commissioner had referred would be given the same improvements, such as pavers, as the other locations; however, the sidewalk on El Mar Drive would not be extended. It was clarified that business owners on El Mar Drive who participated in the public meetings were in favor of extending the pavers onto their street.

Town Manager Connors recalled that Staff had received direction to remove parking on Commercial Boulevard and A1A, and to move the ADA-compliant parking spaces lost from those areas onto El Mar Drive. She noted that at least two restaurants in the area had not been interested in expanding their outdoor seating. Mayor Vincent stated, however, that the changes are proposed on a Downtown-wide basis rather than business by business, and recommended reviewing the project on a large scale.

Town Manager Connors noted that one idea discussed with some Downtown restaurants was the extension of new pavers all the way to the beach; however, there had been a request that this not be done due to the intrusion of sand onto the pavers, which would require significantly greater maintenance. This was why the pavers had not been extended further.

Peggy Mohler, owner of the Aruba Beach Café, advised that her business and potentially others would like to be included in the additional outdoor seating provided to other Downtown restaurants. She confirmed the explanation provided by Town Manager Connors regarding why pavers should not be extended to the beach.

Town Manager Connors suggested that if the Commission wishes Staff and the consultants to move forward with the proposed plan, including the changes discussed at tonight’s meeting, this would complete the Town’s contract with Mr. Johnson. No cost estimates for construction would be possible until full plans have been drawn and engineering and surveying incorporated into the process. At that time the Town can have a better idea of the project’s costs and time frame.

The Commission agreed by consensus to proceed with the plans, including the following changes:

- Greater incorporation of El Mar Drive, including relocation of ADA parking spaces as well as possible additional outdoor dining space for restaurants
- A potential ride-sharing and/or delivery drop-off/pickup area on El Mar Drive
- Increased sidewalk width along A1A to make this more similar to what is provided along Commercial Boulevard
- Possibility of a raised or patterned crosswalk to provide traffic calming
- Reducing traffic lanes from 11 ft. to 10 ft.

Town Manager Connors concluded that if the Commission provided this direction via a vote, Mr. Johnson could develop a proposal for the construction phase of the project. In order to provide greater consistency, she recommended waiving the requirement for a request for proposal (RFP) for another design consultant and remaining with Mr. Johnson's firm. Town Attorney Trevarthen advised that Staff would look into how this could be accomplished.

It was clarified that the changes involving El Mar Drive would be voted upon separately from the changes to proposals for Commercial Boulevard and A1A. Town Attorney Trevarthen explained that Commissioner Pouloupoulos would need to recuse himself from the vote involving changes to El Mar Drive.

Mayor Vincent asserted that he would also like the vote on El Mar Drive to include extension of the redesign into the Plazas, as well as to incorporate a plan for the potential use of dining in the Plazas for Aruba Beach Café and possibly other businesses as well. It was noted that this would not include extension of pavers into the pavilion area due to the increased maintenance they would require.

Commissioner Pouloupoulos made a motion, seconded by Commissioner Oldaker, for the plan as presented, including a widened A1A and elevated crosswalks if feasible. Motion carried 4-0.

Commissioner Oldaker made a motion, seconded by Commissioner Strauss, for the above plans regarding El Mar Drive. Motion carried 3-0. (Commissioner Pouloupoulos abstained.)

b. Resolution 2022-24: A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, APPROVING

**THE PURCHASE OF A/V EQUIPMENT FOR JARVIS HALL FROM
BASE 4 TECH, LLC DBA VIBE DESIGN GROUP IN AN AMOUNT NOT
TO EXCEED \$30,340.19; AUTHORIZING THE TOWN MANAGER TO
EXECUTE THE PURCHASE ORDER; AND PROVIDING FOR AN
EFFECTIVE DATE**

At this time Mayor Vincent opened public comment, which he closed upon receiving no input.

Deputy Town Manager Rubach recalled that at the April 12, 2022 meeting, Town Manager Connors had requested permission to look into what could be done to improve the Town's audiovisual equipment. This was authorized and a quote was procured on May 13 from the Town's A/V vendor. The equipment is scheduled for installation later in the week.

Deputy Town Manager Rubach further clarified that the costs include addressing the root causes of equipment issues. Hand-held microphones and other upgrades will be provided at a later time.

Commissioner Oldaker made a motion, seconded by Commissioner Strauss, to approve. Motion carried 4-0.

13. NEW BUSINESS

**a. Resolution 2022-25 – A RESOLUTION OF THE TOWN COMMISSION
OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA,
ADOPTING THE TOWN CRISIS COMMUNICATION PLAN**

Town Manager Connors recalled that the Town hired Conceptual Communications to provide Public Information Officer (PIO) services, and they have completed a Crisis Communication Plan.

Hayley Zagacki, representing Conceptual Communications, explained that a crisis is considered to be a significant event or incident that disrupts, or has the potential to disrupt, the Town's normal operations or quality of life for its residents. Examples may include extreme flooding or a storm event, a mass shooting, or a media situation involving a member of Town Staff. The purpose of a Crisis Communication Plan would be to outline the roles, responsibilities, and procedures for sharing information with the Town's stakeholders, including the media.

The Plan establishes a Crisis Communications Team consisting of Town Staff and contractors who are trained in crisis communications. This team would disseminate accurate information on behalf of the Town as quickly as possible, and would remain committed to being first, correct, and consistent when providing updates in real time.

The Plan will update the Town's communications platforms to ensure they are the lead source for information. This will require coordination with the Town's Public Safety PIOs to ensure consistent messaging and no compromise of integrity.

Members of Lauderdale-By-The-Sea's Crisis Communication Team will include:

- Broward Sheriff's Office (BSO) Captain Tom Palmer
- Volunteer Fire Department (VFD) Chief Judson Hopping
- Town Manager Linda Connors
- Deputy Town Manager/Public Works Director Ken Rubach
- The Town's PIO team

The PIO team is trained in crisis communications and will convene daily, with regular telephone calls, to drive the strategy of these communications and ensure that accuracy is maintained. The team will also determine whether or not a spokesperson is needed, based upon the circumstances and any need for official statements on behalf of the Town. A list is provided in the backup materials with greater detail regarding suggested spokespersons for varying situations.

Should a crisis occur, the Police or Fire Chief would alert the Town Manager, who would send an initial alert to the Mayor, Commission, and Town Staff. The Town Manager would then alert the PIO team, which would begin working with BSO and the Fire Chief to assess the situation. The PIO team would track social media and distribute initial pre-approved statements. They would then track media mentions and respond to media inquiries. A plan would be implemented depending upon the crisis. Once the crisis has passed, the team would create a post-crisis communications report.

Commissioner Oldaker requested additional information on the Commission's role in the Crisis Communication Plan. Ms. Zagacki replied that once the PIO team has determined whether or not a spokesperson is needed, the Mayor or a member of the Commission would act in this role for the Town. The Commission would be regularly updated by the Town Manager on the substance of daily PIO meetings, particularly with regard to next steps.

Commissioner Oldaker noted that there may be non-critical circumstances about which residents may wish to have more information. Ms. Zagacki advised that this would depend upon whether or not the situation is deemed a crisis. The Crisis Communication Plan includes a “red plan,” which would involve a major emergency, as well as a “yellow plan,” which may be a situation for which advance planning is possible. She offered the example of flooding within the Town as one such crisis. For events not considered crises, the PIO team would continue its regular duties and provide updates through social media, email, text alerts, or website updates.

Commissioner Strauss asked if the Commission and Town Staff have adequate communications tools available in case cellular or landline services are lost. Ms. Zagacki stated that this could be discussed further with the Town Manager and Deputy Town Manager. Some options for messaging in the event these services are unavailable could include electronic message boards or the public address system available through Police patrol cars. Mayor Vincent noted that isolated radio communications have been used in the past during severe weather events.

Commissioner Poulopoulos made a motion, seconded by Commissioner Oldaker, to approve. Motion carried 4-0.

b. Fiscal Year 2022-2023 BSO Proposed Budget

Director of Finance and Budget Lucila Lang advised that in addition to the budget presented by BSO, the Town has a separate Memorandum of Understanding (MOU) with that entity for \$80,000 worth of additional shifts at different times. She also noted that there is a significant increase in a line item for computers, which increased from roughly \$1900 to nearly \$23,000. This represents a shift from another line item for computers, which decreased from \$26,000 to \$0.

The total increase for the fiscal year (FY) 2022-2023 budget will be 5.6%. Monthly payments will increase from \$448,242.25 to \$473,451.83.

BSO Captain Tom Palmer added that one reason for the budget increase is the separate line item providing a high-visibility Police presence Downtown, which began during an early phase of the COVID-19 pandemic.

Commissioner Oldaker requested additional information on a section of the budget referring to retirement. Captain Palmer explained that these line items are dictated by salaries and Florida Retirement System (FRS) classification. They are calculated

annually by BSO's budget division and are determined by the level of staffing. Much of this section is statutory and cannot be negotiated by the Town.

Commissioner Oldaker made a motion, seconded by Commissioner Strauss, to approve the Item. Motion carried 4-0.

14. COMMISSIONER COMMENTS

Commissioner Pouloupoulos noted that the Town's 4th of July celebration is approaching, and hoped to see a large community presence at these day-long events. He thanked Special Events and Marketing Coordinator Debbie Hime for her work toward the events.

Commissioner Oldaker expressed concern with a Stop sign erected on Bougainvillea Drive, pointing out that many drivers do not stop at this point. He suggested that a raised crosswalk at this location could help control this traffic.

Mayor Vincent reported that Jan's Homemade Candies was rated the best chocolate shop in the state of Florida on Yelp.

Commissioner Strauss thanked Development Services Director Jhanelle Campbell and Assistant Development Services Director Chris Suneson for working with him during the previous week. He also recommended that residents set aside emergency supplies and take photos and videos of their homes in recognition of hurricane season.

The Commissioners took a brief recess at this time.

15. ORDINANCES 1ST READING

None.

16. ORDINANCES 2ND READING

- a. **Ordinance 2022-03 – AN ORDINANCE OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AMENDING CHAPTER 30 “UNIFIED LAND DEVELOPMENT REGULATIONS,” ARTICLE V “ZONING,” SECTION 30-241 (e) “INTRA LOT PLACEMENT” TO REMOVE MINIMUM SEPARATION REQUIREMENTS FOR GROUPED STRUCTURES AND BUILDING AND PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS AND FOR AN EFFECTIVE DATE**

At this time Mayor Vincent opened public comment, which he closed upon receiving no input.

Development Services Director Jhanelle Campbell advised that this Ordinance would codify distances between structures, which would allow for the circulation of air and light between buildings and lessen the likelihood of fire spreading from one building to another in the RM-25 zoning district. Current regulations require buildings to be separated by 20 ft. when located on the same lot; however, this requirement is already regulated by Florida Building and Fire Code.

The change will allow for greater flexibility of building placement on lots and eliminate conflicts between zoning regulations and Florida Building Code for approximately 53 nonconforming structures. Staff recommends approval of the Ordinance.

Commissioner Pouloupoulos made a motion, seconded by Commissioner Oldaker, to approve. Motion carried 4-0.

b. Ordinance 2022-02 – AN ORDINANCE OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA AMENDING CHAPTER 30 “UNIFIED LAND DEVELOPMENT REGULATIONS,” ARTICLE I “IN GENERAL,” SECTION 30-11 “DEFINITIONS” AND ARTICLE V “ZONING,” SECTION 30-311 “BOATS, BOAT LIFTS, BOAT HOUSES, MOORING, AND DOCKING” AND PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS AND FOR AN EFFECTIVE DATE.

At this time Mayor Vincent opened public comment.

Nectaria Chakas, representing 4403 Tradewinds, LLC, stated that her client is supportive of this Ordinance, which would change setback requirements from 5 ft. to 10 ft.

Debbie Nagy, resident, requested that the Town consider Florida Department of Environmental Protection (DEP) regulations addressing state-owned submerged lands before adopting the proposed Ordinance. She requested the addition of a more descriptive regulation addressing large party boats and other commercial vessels, as well as the number of boats that may dock at a facility.

Ms. Nagy emphasized that her home is subject to noise from the neighboring commercial property and its dock. She felt the Town's response to her concerns demonstrated selective enforcement of its regulations. She concluded that the Ordinance should include greater setbacks than those currently proposed.

Stephen Nagy, resident, stated that he owns the property at 4423 West Tradewinds Avenue and opposes the proposed Ordinance. He requested that the Commission table this Item while judicial review of the variance is underway. He characterized the proposed Ordinance as "expanding the use" of 4403 Tradewinds Avenue.

With no other individuals wishing to speak at this time, Mayor Vincent closed public comment.

Development Services Director Campbell recalled that Staff was provided with consensus direction to process a Code Amendment at the March 22, 2022 Commission meeting. This amendment would increase the allowable width of docks on the Intracoastal Waterway and prohibit finger piers. Staff reviewed this Code Section and compared it to the Code of other jurisdictions. This was followed by updates to definitions and clarification of regulations.

Staff presented the proposed Ordinance at the April 27 Planning and Zoning Board meeting, where that advisory body recommended approval of the Ordinance by a 5-0 vote. They also recommended a 25 ft. setback for marine structures on commercial properties which abut residential properties. Staff researched this issue further and recommended a 10 ft. setback for commercial properties on the Intracoastal Waterway which abut one or more residential properties.

The Ordinance was presented for first reading at the May 10 Commission meeting, at which the Commission voted to approve the Ordinance with the following conditions:

- Standards for waterways over 100 ft. and under 100 ft. should be segregated
- Removal of the finger pier ban
- Consider boat lift standards, particularly the measurement from the water's edge instead of from the property line

The boat lift changes will be presented in an upcoming Ordinance, as Staff needs to conduct additional research on how this could affect the navigational channel of a waterway.

The following terms are clarified in Ordinance 2022-02:

- Docks
- Finger piers
- Boat lifts
- Dolphins

As part of their review, Staff also inventoried the Town's canals, including their locations and widths. Development Services Director Campbell reviewed this information, noting that there are six small canals within Town limits, ranging from 80 ft. to 100 ft. in width. The Intracoastal Waterway is approximately 300 ft. wide. There are no waterways less than 50 ft. wide. All docks are currently regulated under a 100 ft. width, with a maximum length of 8 ft. on a 100 ft. waterway.

To keep most existing docks conforming to regulations, Staff proposes that canals be regulated at 100 ft. and under or 100 ft. and more. They also propose establishing a new canal width of over 100 ft., which would apply to the Intracoastal Waterway and permit docks to be constructed at no more than 15 ft. from the property line and maintaining a 5 ft. building setback. The Planning and Zoning Board has suggested the addition of a 25 ft. setback for commercial properties adjacent to residential properties on the Intracoastal Waterway. Staff recommends that this setback be 10 ft.

Staff also recommends reestablishment of regulations for finger piers so they can review the entirety of Code to determine how this may work in the future. For properties that are 100 ft. wide or greater, the proposed setback is 10 ft. for commercial properties adjacent to residential properties on the Intracoastal Waterway. Boat lifts and dolphins would be required to be 5 ft. for residential and 10 ft. for commercial properties adjacent to residential properties on the Intracoastal Waterway.

The proposed Ordinance defines the terms cited earlier, removes regulations for waterways 50 ft. or less in width, retains most regulations for waterways 100 ft. or less in width, and creates regulations for the Intracoastal Waterway that are the same as regulations for smaller canals, with the exception of commercial properties adjacent to residential properties. Staff recommends approval of the Ordinance.

Commissioner Pouloupoulos addressed some of the concerns raised during public comment, stating that he understood the history of the issue. He felt the extension of the proposed side setback from 5 ft. to 10 ft. represented a middle ground. He added that implementing a side setback of 25 ft. would be limiting the adjacent commercial property's use of their land and would not significantly affect noise generated by that property.

Mayor Vincent commented that he has spoken with Town Staff and the Town Attorney regarding this Ordinance in order to hear all possible information on the Item. He pointed out that the Town does not govern or issue the permits that allowed the commercial property's dock to be built: this is overseen by state and/or county agencies as well as the U.S. Army Corps of Engineers. He added that the Town Attorney has assured him that changing the Ordinance is allowed, and he is comfortable with his and the other Commissioners' evaluation and discussions of this Item.

Commissioner Strauss made a motion, seconded by Commissioner Oldaker, to adopt Ordinance 2022-02 with the recommendations of Town Staff. Motion carried 4-0.

17. RESOLUTIONS – PUBLIC COMMENTS

None.

18. QUASI JUDICIAL PUBLIC HEARINGS

None.

19. ADJOURNMENT

With no other business to come before the Commission at this time, the meeting was adjourned at 9:05 p.m.

Mayor Chris Vincent

ATTEST:

Town Clerk

Date

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME <i>Poulopoulos, Theophilos George</i>		NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE <i>Lauderdale-by-the-Sea Commission</i>	
MAILING ADDRESS <i>1460 S. Ocean Blvd., #403</i>		THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:	
CITY <i>Lauderdale-by-the-Sea</i>	COUNTY <i>Broward</i>	☒ CITY ☐ COUNTY ☐ OTHER LOCAL AGENCY	
DATE ON WHICH VOTE OCCURRED <i>06/14/2022</i>		NAME OF POLITICAL SUBDIVISION: <i>Lauderdale-by-the-Sea</i>	
		MY POSITION IS: ☒ ELECTIVE ☐ APPOINTEE	

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which would inure to his or her special private gain or loss. Each elected or appointed local officer also **MUST ABSTAIN** from knowingly voting on a measure which would inure to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent, subsidiary, or sibling organization of a principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies (CRAs) under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

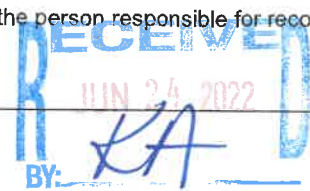
WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you are not prohibited by Section 112.3143 from otherwise participating in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on page 2)



APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Thyphitos George Parigaris, hereby disclose that on June 14th, 2022:

(a) A measure came or will come before my agency which (check one or more)

- ☐ inured to my special private gain or loss;
- ☐ inured to the special gain or loss of my business associate, _____;
- ☒ inured to the special gain or loss of my relative, Spiro Mureklos;
- ☐ inured to the special gain or loss of _____, by whom I am retained; or
- ☐ inured to the special gain or loss of _____, which is the parent subsidiary, or sibling organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

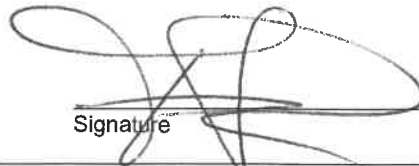
Item 12a. of the June 14, 2022 meeting agenda dealt with voting on whether the commission approved of removing public parking to extend the sidewalks adjacent Mulligans Restaurant of which my father-in-law, Spiro Mureklos, is the landlord of. The extension of the sidewalks for increased outdoor dining would benefit Spiro's property, and therefore I abstained from voting on that measure as it applied to his company's property.

If disclosure of specific information would violate confidentiality or privilege pursuant to law or rules governing attorneys, a public officer, who is also an attorney, may comply with the disclosure requirements of this section by disclosing the nature of the interest in such a way as to provide the public with notice of the conflict.

Date Filed

06/24/2022

Signature



NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.



Town Commission Agenda Item Report

Meeting Date: July 12, 2022

Submitted By: Jhanelle Campbell, Development Services Director

Submitting Department: Development Services

Item Type: Consent

Agenda Section: Old Business

Subject Title: Dee Jay Beach Resort (4617 El Mar Drive) Third Request for Extension to Complete Construction

Explanation: The Dee Jay Beach Resort, located at 4617 El Mar Drive (the "Property"), suffered extensive damage to one of its buildings as a result of a fire that occurred on August 18, 2020. Town Code Section 30-137 (c)(1)(d) (**Exhibit 1**), states that a structure that is nonconforming as to height, setback, square footage, parking, or density that is destroyed by fire may be rebuilt with the original nonconformities, if the following occurs:

1. The Property owner has submitted and received Town approval of a site plan depicting the replacement building; and construction of the replacement building is commenced within 12 months of the date of destruction, or
2. The Town Commission grants one or more six-month extensions to the time for commencement of construction.

The Town Commission previously granted extensions at its July 13, 2021, and December 14, 2021, meetings.

To date, preliminary plans for repairs to the fire damaged building have been received by the building department. However, there are still comments pending to be addressed as a result of the submission (**Exhibit 2**). In order to maintain the existing nonconformities associated with the Property, the Town Commission must approve this request for an additional six-month extension. The Property owner is requesting (**Exhibit 3**) an additional six-month extension necessary to complete construction on the subject Property.

Staff has concerns about the continued dilapidated condition of the Property and the amount of time the Property owner is taking in delivering a complete and approvable set of plans. We are recommending approval of their third request for an additional six-month extension; however, staff will continue to monitor the progress of this project. If the condition of the Property continues to decline and becomes a safety hazard, as may be designated by the Town's Fire Marshal or Building Official, Staff will timely commence with any and all mitigative action necessary to protect the public health, safety and welfare of Town residents and visitors,

including bringing this fire damaged structure to the Unsafe Structure Board in order to compel demolition if necessary.

Recommendation: Approve the Property owner's request for an additional six-month extension in order to provide additional time necessary to complete construction of the fire damaged Property.

Attachments:

EX-1 Code Section 30-137(c)(1)(d)

EX-2 Permit history

EX-3 Extension request

Sec. 30-137. Nonconforming uses and structures.

(a) Existing uses and structures.

- (1) Any lawful use or structure, excluding signs, existing on the effective date of this chapter and which by the terms thereof has become a nonconforming use or structure is hereby declared not to be in violation at this chapter's effective date.
- (2) The provisions of this division shall also apply to buildings, structures, land, premises or uses which hereafter become nonconforming due to a change or a reclassification of district or become nonconforming due to a change in district regulations.
- (3) Such a nonconforming use or structure shall be subject to all of the provisions of this section pertaining to its continuance, change and discontinuance and section 7.1 of the Town Charter.
- (4) These regulations shall not be deemed to require a change in the plans, construction or designated use of any building on which actual construction was lawfully begun prior to the effective date of the passage of or amendment to these regulations and upon which actual building construction has been diligently carried on. In no event shall the time of such construction exceed a period of eighteen months except upon approval of the Town Commission.
- (5) Unlawful use or structure not authorized. Nothing in this chapter shall be interpreted as authorization for or approval of:
 - a. The continuation of the use of a structure or premises established in violation of any ordinance in effect at the date it was established; or
 - b. The continuation of a structure or building which did not comply with the requirements and conditions of a variance approval or conform to the land development regulations for minimum lot area and dimension, minimum yard setback requirements, maximum building height, total floor area, lot coverage, square footage, density and minimum floor area requirements or other characteristics of the structure, or its location on the lot, which were in effect at the date the building or structure was constructed.
- (6) When a period of time is specified in this division for the removal or discontinuance of nonconforming buildings, structures or uses, said period shall be computed from the effective date of such reclassification or change of regulations.

(b) Nonconforming use.

- (1) *Continuance of nonconforming uses.* Any legal nonconforming use may be continued in accordance with the requirements of this section and section 7.1 of the Town Charter.
- (2) *Extensions of nonconforming use.*
 - a. The nonconforming use of a building may be extended throughout any part of a building clearly designed for such use but not so used at the effective date of this chapter.
 - b. Any nonconforming use which occupied a portion of a building not designed or intended for such use shall not be extended to any other part of the building.
 - c. No nonconforming use shall be extended to occupy any land outside the building on the same plot not used for such nonconforming use of land at the effective date of this chapter.
 - d. The nonconforming use of land shall not be extended to any additional land not so used at the effective date of this chapter.
- (3) *Structure containing nonconforming use.*

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- a. *Safety and sanitation applicable.* Nothing in this article shall prevent or excuse compliance with applicable laws or resolutions relative to the safety and sanitation of a building occupied by a nonconforming use.
 - b. *Repair, alteration, enlargement of structure.* No structure utilized for a nonconforming use shall be enlarged, extended, reconstructed or structurally altered unless the use is changed to one which complies with the provisions of this chapter, except that limited repairs, maintenance and improvements may be carried out as provided below.
 - 1. *Work valued 50 percent or less within a year.* On any building devoted in whole or in part to any nonconforming use, work may be done in any period of 12 consecutive months on ordinary repairs or on repair or replacement of nonbearing walls, fixtures, wiring or plumbing to an extent not to exceed 50 percent of the current replacement cost of the building; provided, that the following are not increased:
 - i. Cubic volume of the building, as it existed at the time of passage of or amendment to these regulations:
 - ii. Floor area devoted to the nonconforming use; and
 - iii. Number of dwelling units above those otherwise permitted.
 - 2. *Damage exceeding 50 percent of value.* If any building in which there is a nonconforming use is damaged by fire, flood, explosion, collapse, wind, war or other catastrophe to such an extent that surpasses 50 percent of the replacement cost of the building or structure, it shall not be again used or reconstructed except in full conformance with all applicable land development regulations and section 7.1 of the Town Charter.
- (4) *Change of nonconforming use.*
- a. In any residential district, any change of a nonconforming use in a conforming building shall be to a conforming use.
 - b. In a residential district, a nonconforming use in a nonconforming building shall be changed only to a use permitted in the particular residential district involved, except as provided in subsection (e)(4) below.
 - c. Any change of a nonconforming use of land shall be to a conforming use, except as provided in subsection (4)d. below.
 - d. Change of tenancy, ownership or management of a nonconforming use is allowed, provided that there is no change in the specific character of such nonconforming use except as may be permitted by this chapter. For example, a nonconforming professional office may continue as a nonconforming professional office after a change in tenancy, ownership or management, but may not continue as another commercial or business use unless those uses are permitted by the Code in effect at the time of the change. Likewise, a retail store may continue as another type of retail store, but not as a laundromat or other type of service establishment if such uses are not permitted by the Code in effect at the time of the change.
- (5) *Discontinuance or abandonment of a nonconforming use.*
- a. If for any reason a nonconforming use of land ceases or is discontinued for a period of more than 60 days, the land shall not thereafter be used for the same or any other nonconforming use.
 - b. If for any reason the nonconforming use of a building ceases or is discontinued for a period of 60 days or more (not including periods when restoration is in progress), the building shall not thereafter be used for the same or any other nonconforming use.

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- c. Any part of a building, structure or land occupied by a nonconforming use which is abandoned shall not again be occupied or used for a nonconforming use.
 - d. Any part of a building, structure or land occupied by a nonconforming use which is changed to or occupied by a conforming use shall not thereafter be used or occupied by a nonconforming use.
- (6) *Illegal use.* The casual, temporary or illegal use of land or a building shall not be sufficient to establish the existence of a nonconforming use or to create any rights in the continuance of such a use.

(c) Nonconforming structures.

- (1) *Continuance and replacement of nonconforming structures.* The lawful existence of a structure or building at the effective date of adoption of these regulations, although such structure or building does not conform to the land development regulations for minimum lot area and dimension, minimum yard setback requirements, maximum building height, total floor area, lot coverage, square footage, density, parking and minimum floor area requirements or other characteristics of the structure, or its location on the lot, may be continued so long as it remains otherwise lawful, subject to the following provisions:
- a. Should such structure or building be destroyed by any means to an extent that surpasses 50 percent of the replacement cost of the building or structure, it shall not be reconstructed except in conformity with the provisions of this section and any other applicable land development regulations including, but not limited to, section 7.1 of the Town Charter.
 - b. Should such structure or building be destroyed by any means to an extent less than 50 percent of its replacement cost, it may be restored with the original nonconformities.
 - c. Should such structure or building be moved for any reason for any distance whatever, it shall thereafter conform to the land development regulations for the zoning district in which it is located after it is moved.
 - d. Notwithstanding the foregoing, an existing building that is nonconforming as to either height, setbacks, square footage, parking or density may be replaced by a new nonconforming building with the original nonconformities when, and only when:
 - 1. The existing nonconforming building has:
 - (i) Been destroyed by fire, natural disaster, or other act of God; and
 - (ii) The property owner has submitted and received Town approval of a site plan depicting the replacement building; and
 - (iii) Construction of the replacement building is commenced within 12 months of the date of destruction; or
 - 2. The existing nonconforming building is:
 - (i) Demolished as part of a Town-approved redevelopment of the property; and
 - (ii) Prior to demolition, the property owner has submitted and received Town approval of a site plan depicting the replacement building; and
 - (iii) Construction of the replacement building is commenced within six months of the date of site plan approval.
 - 3. The Town Commission may grant one or more six-month extensions to the time periods for commencement of construction established in paragraphs (c)(1)d.1.(iii) and (c)(1)d.2.(iii), above, provided a written request for extension is filed with the Town Clerk prior to (in the case of a first request for extension) the expiration of the initial applicable time period for commencement of construction or prior to (in the case of a subsequent request for

extension) the expiration of the most recent extension of the applicable time period for commencement of construction.

4. All new nonconforming buildings constructed pursuant to the provisions of either subsections d.1 or d.2, above, shall comply, where applicable, with the restrictions on use and parking availability established in section 7.1 of the Town Charter and if located in the B-1-A or B-1 zoning district, with the requirements of subsection 30-261(d), design, or subsection 30-271(d), design, as applicable.

5. Replacement of nonconforming parking shall be subject to subsection 30-137(c)(3).

- e. The maximum allowable height of any new nonconforming building constructed pursuant to the provisions of either paragraph d.1 or d.2, above, shall not exceed the original height of the nonconforming building which it replaces, plus any additional height which (because of the requirements of State or Federal law, or because of the restrictions on use established in section 7.1 of the Town Charter) may be necessary to obtain the same number of habitable stories as was contained in the original nonconforming building. Nothing in this section shall be construed to prevent a new nonconforming building from being constructed to a lesser height or from containing fewer habitable stories than that of the original nonconforming building which it replaces. For the purposes of this section, the term "habitable story" means any story or part thereof that is used as a home or place of abode, either permanent or temporary, by one or more persons.
 - f. The maximum allowable square footage of any new nonconforming building constructed pursuant to the provisions of either paragraph d.1 or d.2, above, shall not exceed the original square footage of the nonconforming building which it replaces, plus any additional square footage which (because of the requirements of State or Federal law, or because of the restrictions on use established in section 7.1 of the Town Charter) may be necessary to obtain the same number of habitable square feet as was contained in the original nonconforming building. Nothing in this section shall be construed to prevent a new nonconforming building from being constructed either with less total square footage or with less habitable square footage than that of the original nonconforming building which it replaces. For the purposes of this section, the term "habitable square footage" means the square footage of that portion of a building that is used as a home or place of abode, either permanent or temporary, by one or more persons.
- (2) *Alterations, construction, repairs, and maintenance and change.* A nonconforming structure or building may be maintained and repairs and alterations may be made subject to the following:
- a. No such building or structure shall be enlarged upon or altered in any way that increases its nonconformity;
 - b. Such building or structure or portion thereof may be altered to decrease its nonconformity except as may be herein provided.
 - c. Such nonconforming buildings or structures shall not be used as a basis for adding other structures or uses prohibited elsewhere in the same district.
- (3) *Nonconforming parking areas.* Nonconforming parking areas may be rebuilt, reconstructed, restriped, resurfaced or repaired, subject to the requirements of this section.
- a. Changes to the parking area which trigger compliance with handicap parking requirements under the Florida Building Code must provide the required handicap parking spaces.
 - b. To the extent feasible, the parking area shall achieve the maximum degree of compliance possible with the parking, landscape and drainage requirements of the Code at the time of improvement.

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- c. Permits approved under this section shall be reviewed by the Department to determine that the proposed plan improves the overall degree of nonconformity balancing drainage, landscape, parking stall dimension, traffic flow and handicap improvements against any reduction in parking spaces due to the provision of required handicap spaces or improvements required to improve the safety of the parking area.
 - d. Required parking spaces that are legally established shall not be removed, unless the removal is required to improve the reasonable safety of the parking lot, as may be determined in the sole discretion of the Town.
 - e. Stand-alone parking lots approved for valet parking only, shall not be required to eliminate more than 25 percent of the currently existing spaces in order to comply with this section.
 - f. The Town Manager may approve, deny or approve the submitted parking area plans with modifications.
 - g. Any legal nonconforming parking area improved under this section shall remain a legal nonconforming lot unless the lot as improved fully complies with the Code.
- (d) *Duplex properties.* The previous provisions of section 30-137 notwithstanding, all nonconforming duplex properties shall be governed by this section in addition to any applicable provisions of the zoning district and section 7.1 of the Town Charter.
- (1) *Definitions.* For purposes of this subsection, the following terms have been defined in section 30-11:
- Duplex unit;
 - Dwelling, duplex or two-family;
 - In existence;
 - Separate ownership;
 - Shared duplex boundary;
 - Split lot duplex property.
- (2) *Status.*
- a. *Subdivision of platted lot occupied by a duplex dwelling prohibited.* The subdivision of a property containing any duplex dwelling after February 9, 2016 into a split lot duplex property is prohibited, and:
 - 1. Such duplex unit and lot shall be illegal nonconforming; and
 - 2. The structure may not be maintained, expanded, or reconstructed except in full conformance with all the requirements of this Code.
 - b. *Duplex unit on a split lot duplex property.* A split lot duplex property that was created and under separate ownership on or before February 9, 2016 shall be considered legal nonconforming. Such property shall be considered a legal lot and may be utilized for a single family dwelling, regardless of density limitations.
- (3) *Redevelopment of split lot duplex properties.*
- a. *Repair, alteration, maintenance, or expansion of duplex unit or duplex dwelling on a split lot duplex property.* Any duplex unit on a split lot duplex property in existence on or before February 9, 2016 may be maintained, altered, or expanded in compliance with the regulations of the zoning district in which it lies.

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- b. *Architectural review required.* The exterior renovation, rebuilding, or restoration of a duplex unit shall be subject to the architectural review requirements of this chapter for consistency in form and style with the remaining duplex unit to which the reconstructed duplex unit will be attached. The Town will allow an alternative architectural style if both of the owners of the split lot duplex properties redevelop their property at the same time and submit a joint application.
 - c. *Destruction of a duplex unit up to and including 50 percent.* A duplex unit on a split lot duplex property that is destroyed by up to and including 50 percent of the current replacement cost of the duplex unit may be repaired and rebuilt as a duplex unit.
 - d. *Destruction of a duplex unit greater than 50 percent.*
 - 1. If one or both duplex unit(s) on either side of a shared duplex boundary are damaged by fire, flood, explosion, collapse, wind, war or other catastrophe to an extent that surpasses 50 percent of the replacement cost of either or both of the duplex units, then the split lot duplex properties' owners may redevelop the duplex units together as a duplex dwelling if both of the property owners sign a maintenance agreement document provided by the Town or in a form approved by the Town Attorney.
 - 2. If either of the property owners fail to sign a maintenance agreement, redevelopment of either split lot duplex property may occur only as a single-family structure with the following setback provisions:
 - i. The setback for the property line that was originally a shared duplex boundary, shall be not less than three feet.
 - ii. If required in order to achieve the same square footage as the original duplex unit, the setback of other property lines may be reduced by an aggregate total of four feet.
 - 3. The property owner may apply for relief from other provisions of this Code, through administrative adjustments and/or variances as set forth in section 30-127 or section 30-128 of this chapter, which relief may be granted only if the criteria of those provisions are determined to be met; however, no further administratively approved setback adjustments shall be considered.

(Ord. No. 2014-08, § 3, 7-7-2014; Ord. No. 2016-01, § 3, 2-9-2016; Ord. No. 2018-26, § 2, 11-13-2018)

Editor's note(s)—Ord. No. 2016-01, § 3, adopted Feb. 9, 2016, set out provisions adding subsection 30-137(m). To follow the existing subsection numbering, and at the editor's discretion, said provisions have been included herein as subsection 30-137(d).

Permit Project



No image found for this file, click here to upload an image

File #: 18-000093 ...
4613 EL MAR DR LAUDERDALE BY THE SEA FL 33308
This address has an Expired Permit.
LAUDERDALE BY THE SEA 6-2 B LOT 4,29 BLK 10

Permits Reviews Inspections Activities Documents Contacts History

EDIT:
File

Edit Review Route: Permit Review



ADD
Activity
Address
Alert
Contact
Document
Email
Inspection
Letter
Note
Payment
Permit
Route

Route Name: Permit Review
Status: Resubmittal Required
Permit #: LBS22-012533
Comments:

Start Date: 04/15/2022
Completion Date: 04/22/2022
Duration: 7

Review Activities

Activity Type	Department	Assigned To	Status	Due	Complete
Structure Review	Lauderdale-By-The-Sea	Town of LBTS 1	Resubmittal Required	04/22/2022	04/16/2022
1 REQUIRES AN APPLICATION WITH A CONTRACTOR WITH TOTAL JOB COST.. 2 REQUIRES A SRRA FORM FROM ENVIRONMENTAL. (DEMO(3 WALL LEGEND NOT CLEAR AND THE PLANS ARE TO LITE TO IDENTIFY THE WALLS. 4 PLANS SHOW FLOOR JOIST, A-18 SHOWS CONCRETE. 5 PROVIDE P.A.S FOR THE NEW EXTERIOR OPNINGS. SUCH SHALL BE REVIEWED AND APPROVED BY THE DOR. 6 WILL THE TRUSSES BE REPLACED? PLANS ARE NOT CLEAR. 7 ENGINEERS CALCULATIONS NOTES EXPOSURE 'C'. THE BUILDING IS LOCATED IN EXPOSURE 'D', SAME W/ S-1 PLANS ARE CONFUSING MORE COMMENTS MAY FOLLOW REVIEWER GLEN OSBORN 1 REQUIRES AN APPLICATION WITH A CONTRACTOR WITH TOTAL JOB COST.. 2 REQUIRES A SRRA FORM FROM ENVIRONMENTAL. (DEMO(3 WALL LEGEND NOT CLEAR AND THE PLANS ARE TO LITE TO IDENTIFY THE WALLS. 4 PLANS SHOW FLOOR JOIST, A-18 SHOWS CONCRETE. 5 PROVIDE P.A.S FOR THE NEW EXTERIOR OPNINGS. SUCH SHALL BE REVIEWED AND APPROVED BY THE DOR. 6 WILL THE TRUSSES BE REPLACED? PLANS ARE NOT CLEAR. 7 ENGINEERS CALCULATIONS NOTES EXPOSURE 'C'. THE BUILDING IS LOCATED IN EXPOSURE 'D', SAME W/ S-1 PLANS ARE CONFUSING MORE COMMENTS MAY FOLLOW REVIEWER GLEN OSBORN					
Electrical Review	Lauderdale-By-The-Sea	Town of LBTS 1	Resubmittal Required	04/22/2022	04/19/2022
1. There are 2 panels labeled 7E in riser diagram. 2. GFCI required on countertop between sink and refrigerator. NEC 210-52. 1. There are 2 panels labeled 7E in riser diagram. 2. GFCI required on countertop between sink and refrigerator. NEC 210-52.					
Plumbing Review	Lauderdale-By-The-Sea	Town of LBTS 1	Resubmittal Required	04/22/2022	04/19/2022

Identify the condition of the existing piping you propose to remain. 107.2.1
Furnish a Plumbing permit application. 105.1

Identify location and condition of domestic water Back flow preventers and water meters. 107.2.1
 Finish civil drawings. 107.2.1
 Identify and design irrigation system if there is going to be one. 107.2.1

Mechanical Review

Lauderdale-By-The-Sea	Town of LBTS 1	Resubmittal Required	04/22/2022	04/20/2022
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Load calculation Required Needs Tie down details All work is under 2020 Mechanical FBC 7th edition 1. The building official shall require that an energy performance level (EPL) display card be R401.3 completed and signed by the building qualifier that it is accurate and correct before R405.4.3 #1 final approval for the building for occupancy. Florida law (Section 553.9085, Florida Statutes) requires the EPL display card to be included as an addendum to each sales contract for both presold and non-presold residential buildings. Reporting Schedule Code Section □ 1. A reporting form shall be submitted to the local building department by the R103.1.1.2.1 owner or owner's agent with the submittal certifying compliance with this code. R103.1.1.2.1.1 Reporting forms shall be a copy of the front page of the compliance form applicable for the code chapter under which compliance is demonstrated (R405-2020).

Load calculation Required Needs Tie down details---All work is under 2020 Mechanical FBC 7th edition The building official shall require that an energy performance level (EPL) display card be R401.3 ---completed and signed by the building qualifier that it is accurate and correct before R405.4.3 #1 final approval for the building for occupancy. Florida law (Section 553.9085, Florida Statutes) requires the EPL display card to be included as an addendum to each sales contract for both presold and non-presold residential buildings.

1. A reporting form shall be submitted to the local building department by the R103.1.1.2.1owner or owner's agent with the submittal certifying compliance with this code.R103.1.1.2.1.1 Reporting forms shall be a copy of the front page of the compliance form applicable for the code chapter under which compliance is demonstrated (R405-2020).

Fire Review

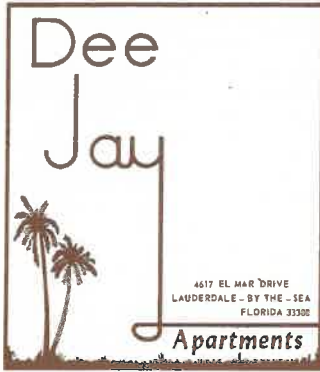
Lauderdale-By-The-Sea	Town of LBTS 1	Pending	04/22/2022	06/15/2022
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Zoning Review.

Lauderdale-By-The-Sea	Town of LBTS 1	Pending	04/22/2022	06/15/2022
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Engineering Review

Lauderdale-By-The-Sea	Town of LBTS 1	Pending	04/22/2022	06/15/2022
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TELEPHONE 305 - 722 - 0018

Relax in the Sun

July 7, 2022

To The Town Clerk of Lauderdale by The Sea,

To Whom It May Concern,

We thank you for granting extensions on our previous requests to repair 4613 El Mar Drive.

It has been a challenge to find and acquire a reliable and reputable contractor that we can work with.

On April 8, 2022, we submitted the drawings and plans to the town's building department while waiting for estimates from contractors.

On May 5, 2022, the building department accepted our general permit applications with contractor to be determined. At that time, we called 3 contractors. One of the 3 gave us estimate in April, and the others got back to us with their estimates in June, citing their delays were Covid related.

We finally decided that ABC Best Quality Investment company will be able to work with us and complete the repairs.

We have invested time, effort, and expense in the plans for demolition and reconstruction, and we wish to pursue this project to completion.

We humbly request a 6- month extension hoping that everything will be done without delay.

Sincerely,

Marissa Greenberg, Manager/Owner

Dee Jay Beach Resort

4617 El Mar Drive

Lauderdale by the Sea, Florida



Town Commission Agenda Item Report

Meeting Date: July 12, 2022

Submitted By: Linda Connors, Town Manager
Ken Rubach, Deputy Town Manager

Submitting Department: Administration

Item Type: Discussion Item

Agenda Section: New Business

Subject Title: A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, APPROVING A PURCHASE AGREEMENT FOR THE REAL PROPERTY LOCATED AT 4312 N. OCEAN DRIVE; AUTHORIZING THE TOWN MANAGER TO EXECUTE THE PURCHASE AGREEMENT; APPROVING AND AUTHORIZING THE TOWN MANAGER TO EXECUTE AN AMENDMENT TO THE LEASE AGREEMENT WITH FLAMINGO EAST, LLC FOR THE PROPERTY (**Exhibit 1**)

Explanation: In 2015, the Town entered into a lease agreement (the “Lease”) with Flamingo East LLC (the “Seller”) to lease the property at 4312 N. Ocean Drive (the “Property”) and build and operate a parking lot on the Property comprised of 52 parking spaces. The Town refers to this lot as the South Ocean Drive Parking Lot (the “Lot”). As part of the Lease, the Seller receives 85% of the monthly revenue, while the Town receives the remaining 15%. The Town also receives 1/120 of the actual cost of the improvements that created the Lot (as defined in Section 7 of the Lease) not to exceed \$250,000, until the total cost of the improvements has been deducted from Net Parking Revenues pursuant to Section 4.3(iii) of the Lease, with the last payment due on 8/31/2026. The Lot produces approximately \$185,000 in annual revenue and the initial Lease expires on September 7, 2035, with the option for an additional two, ten-year terms. The Lease will be terminated at closing.

Ken Richardson, owner of the Seller, approached Town staff earlier this year to notify the Town that he is interested in terminating the Lease and selling the Property. Currently, the Seller has one outside party interested; however the Seller recognized that any contract to sell must honor the Town’s lease rights, and wished to allow the Town the option to purchase the Lot first.

At the April 26, 2022 meeting, the Commission authorized staff to enter into negotiations for the acquisition of the Property. The Seller has agreed to a purchase price of \$5.1 million, payable over 4 years interest free. The Seller currently has a mortgage on the property of approximately \$2 million. Staff is suggesting that the payments to the Seller be paid in installments as follows:

- One (1) payment of \$2,000,000 due upon closing, to be used to pay off the mortgage; and
- Three (3) payments of \$1,033,333.33 each, due annually on the anniversary of the closing.

To secure payment of the installment payments, the Deed to be recorded at closing transferring the Property to the Town will contain language that will allow the ownership of the Property to revert to the Seller should the Town fail to make (after notice and cure period) any installment payment.

The Seller currently receives monthly payments equal to 85% of the prior month's Net Parking Revenue. In addition to the purchase price, the parties agree that although the Lease will be terminated at closing, the parties will enter into an agreement that will provide that the Seller will continue to receive revenue from the Lot, but the 85% monthly revenue shall decrease as follows:

- 51.67% at closing through the first anniversary of the closing;
- 34.44% from the first anniversary through the second anniversary of the closing;
- 17.22% from the second anniversary through the third anniversary of the closing; and
- 0% - the monthly payments will end on the third anniversary and payment of the last installment.

Staff proposes that the Commission utilize the balance of the Payment in Lieu of Parking (PILOP) account for the first payment towards this purchase, with the remaining funds to be paid from the Parking Fund. The current balance of the PILOP account is \$148,871, and the Parking Fund balance currently is \$7.948 million. Payments for the remaining years on the contract would first draw from any funds in the PILOP account at that time, and then from the Parking Fund.

Recommendation: Staff recommends that the Commission approve the attached resolution, approving the Commercial Contract and Addendum attached hereto as Exhibit 1 for the purchase of the Property, and authorize the Town Manager to execute the same on behalf of the Town and to take any and all actions necessary for the purchase of the Property and to amend the existing lease agreement in accordance with the Commercial Contract.

Attachments: Ex.1 – Resolution 2022-28
ExA1 to Ex1 – Purchase Agreement
ExA2 to Ex1 – Addendum

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WHEREAS, in 2015, the Town entered into a lease agreement (the “Lease”) with Go East, LLC (the “Seller”) to lease the property at 4312 N. Ocean Drive (the “Property”) and build and operate a parking lot on the Property comprised of 52 parking spaces known as the South Ocean Drive Parking Lot; and

WHEREAS, as part of the Lease, the Seller receives 85% of the monthly revenue, the Town receives the remaining 15% (the “Revenue Share”), and other monies are to be used to cover the original cost of developing the parking lot on the property; and

WHEREAS, the Seller has decided to sell the Property and has given the Town the right to purchase the Property; and

WHEREAS, pursuant to Section IV.J, on April 26, 2022, the Town Commission entered into preliminary negotiations with the Seller for the acquisition of the Property; and

WHEREAS, after negotiations, the Seller has agreed to sell the Property to the Town for \$5.1 million (the “Purchase Price”) to be paid in four installments (the “Installment Payments”); and

WHEREAS, to secure payment for the Installment Payments, the deed conveying the Property to the Town (the “Deed”) will contain language that will allow the ownership

of the Property to revert to the Seller should the Town fail to make (after notice and cure period) any Installment Payment.

WHEREAS, additionally, although the Lease will be terminated at closing, the Town has agreed to continue the Revenue Share at a decreased rate until the last installment of the Purchase Price is made as follows: 51.67% at closing through the first anniversary of the closing; 34.44% from the first anniversary through the second anniversary of the closing; 17.22% from the second anniversary through the third anniversary of the closing; with the payments ending on the third anniversary of the closing and payment of the last installment (the “Revised Revenue Share”); and

WHEREAS, the Seller and Town have agreed to enter into a memorandum of post closing payments to provide for the Revised Revenue Share (the “Memorandum of Payments”); and

WHEREAS, on June 10, 2022, the Town published notice of this proposed purchase in a newspaper of general circulation in the Town; and

WHEREAS, the Seller has provided staff with evidence of marketable title; and

WHEREAS, the Town Commission finds that is in the best interest of the Town and its residents to approve and authorize execution of a purchase agreement for the Property (the “Purchase Agreement”) and approve and authorize execution of the Lease Amendment.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA:

SECTION 1. Recitals. The foregoing “Whereas” clauses are hereby ratified and confirmed by the Town Commission, and incorporated herein.

SECTION 2. Purchase Agreement Approved. The Purchase Agreement, attached hereto as Exhibit “A,” is hereby approved.

59 **SECTION 3. Authorization to Execute the Agreement.** The Town Manager is
60 hereby authorized to execute the Purchase Agreement, in substantially the same form as
61 attached Exhibit “A,” together with such non-substantial changes as are deemed necessary
62 by the Town Manager and approved as to form and legal sufficiency by the Town
63 Attorney.

64 **SECTION 4. Implementation.** The Town Manager and Town Attorney are
65 authorized to take all actions necessary to implement the Agreement.

66 **SECTION 5. Effective Date.** This Resolution shall become effective upon
67 passage and adoption.

68 **PASSED AND ADOPTED** on this ____ day of July, 2022.

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MAYOR CHRIS VINCENT

Attest:

Katrina Adler, Town Clerk

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APPROVED AS TO FORM:

Susan L. Trevarthen, Town Attorney

Commercial Contract

1 **1. PARTIES AND PROPERTY:** Town of Lauderdale by the Sea ("Buyer")

2 agrees to buy and Flamingo East, LLC ("Seller")

3 agrees to sell the property at:

4 Street Address: 4312 N. Ocean Drive

5 Lauderdale by the Sea, FL

6 Legal Description: Lots 2, 3, 4, and 5, Block 15, LAUDERDALE BY THE SEA, according to the Plat thereof, recorded

7 in Plat Book 6, Page 2, of Dade County, Florida, said land situated, lying, and being in Broward Florida

8 and the following Personal Property: NONE

9

10 (all collectively referred to as the "Property") on the terms and conditions set forth below.

11 **2. PURCHASE PRICE:** \$ 5,100,000.00

12 (a) Deposit held in escrow by: Weiss Serota Helfman Cole & Bierman \$
13 ("Escrow Agent") (checks are subject to actual and final collection)

14 Escrow Agent's address: 2800 Ponce de Leon Blvd, #1200 Phone: (305)854-0800

15 (b) Additional deposit to be made to Escrow Agent

16 ☐ within _____ days (3 days, if left blank) after completion of Due Diligence Period or

17 ☒ within 5 days after Effective Date \$ 5,000.00

18 (c) Additional deposit to be made to Escrow Agent

19 ☐ within _____ days (3 days, if left blank) after completion of Due Diligence Period or

20 ☐ within _____ days after Effective Date \$ _____

21 (d) Total financing (see Paragraph 5) \$ _____

22 (e) Other See Addendum \$ _____

23 (f) All deposits will be credited to the purchase price at closing.

24 Balance to close, subject to adjustments and prorations, to be paid

25 via wire transfer. \$ 5,095,000.00

26 For the purposes of this paragraph, "completion" means the end of the Due Diligence Period or upon delivery of
27 Buyer's written notice of acceptability.

28 **3. TIME FOR ACCEPTANCE; EFFECTIVE DATE; COMPUTATION OF TIME:** Unless this offer is signed by **Seller**
29 and **Buyer** and an executed copy delivered to all parties on or before July 15, 2022, this offer
30 will be withdrawn and the **Buyer's** deposit, if any, will be returned. The time for acceptance of any counter offer will be
31 3 days from the date the counter offer is delivered. **The "Effective Date" of this Contract is the date on which the**
32 **last one of the Seller and Buyer has signed or initialed and delivered this offer or the final counter offer or**
33 **approved by Buyer's Town Commission**. Calendar days will be used when computing time periods, except time periods of 5
34 days or less. Time periods of 5 days or less will be computed without including Saturday, Sunday, or national legal
35 holidays. Any time period ending on a Saturday, Sunday, or national legal holiday will extend until 5:00 p.m. of the next
36 business day. **Time is of the essence in this Contract.**

37 **4. CLOSING DATE AND LOCATION:**

38 (a) **Closing Date:** This transaction will be closed on 30 days from Due Diligence Period (Closing Date), unless
39 specifically extended by other provisions of this Contract. The Closing Date will prevail over all other time periods
40 including, but not limited to, Financing and Due Diligence periods. In the event insurance underwriting is suspended

Buyer (_____) (_____) and Seller (_____) (_____) acknowledge receipt of a copy of this page, which is Page 1 of 8 Pages.

CC-5 Rev. 9/17

Weiss Serota Helfman et al, 2800 Ponce DeLeon Blvd Ste 1200 Coral Gables FL 33134
Maria Currais

Phone: 305-854-0800

Fax: 305-854-2323

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LBTS - Flamingo

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on Closing Date and **Buyer** is unable to obtain property insurance, **Buyer** may postpone closing up to 5 days after the insurance underwriting suspension is lifted.

(b) Location: Closing will take place in Broward County, Florida. (If left blank, closing will take place in the county where the property is located.) Closing may be conducted by mail or electronic means.

5. THIRD PARTY FINANCING:

BUYER'S OBLIGATION: On or before _____ days (5 days if left blank) after Effective Date, **Buyer** will apply for third party financing in an amount not to exceed _____ % of the purchase price or \$ _____, with a fixed interest rate not to exceed _____ % per year with an initial variable interest rate not to exceed _____ %, with points or commitment or loan fees not to exceed _____ % of the principal amount, for a term of _____ years, and amortized over _____ years, with additional terms as follows:

Buyer will timely provide any and all credit, employment, financial and other information reasonably required by any lender. **Buyer** will use good faith and reasonable diligence to (i) obtain Loan Approval within _____ days (45 days if left blank) from Effective Date (Loan Approval Date), (ii) satisfy terms and conditions of the Loan Approval, and (iii) close the loan. **Buyer** will keep **Seller** and Broker fully informed about loan application status and authorizes the mortgage broker and lender to disclose all such information to **Seller** and Broker. **Buyer** will notify **Seller** immediately upon obtaining financing or being rejected by a lender. **CANCELLATION:** If **Buyer**, after using good faith and reasonable diligence, fails to obtain Loan Approval by Loan Approval Date, **Buyer** may within _____ days (3 days if left blank) deliver written notice to **Seller** stating **Buyer** either waives this financing contingency or cancels this Contract. If **Buyer** does neither, then **Seller** may cancel this Contract by delivering written notice to **Buyer** at any time thereafter. Unless this financing contingency has been waived, this Contract shall remain subject to the satisfaction, by closing, of those conditions of Loan Approval related to the Property. **DEPOSIT(S) (for purposes of Paragraph 5 only):** If **Buyer** has used good faith and reasonable diligence but does not obtain Loan Approval by Loan Approval Date and thereafter either party elects to cancel this Contract as set forth above or the lender fails or refuses to close on or before the Closing Date without fault on **Buyer's** part, the Deposit(s) shall be returned to **Buyer**, whereupon both parties will be released from all further obligations under this Contract, except for obligations stated herein as surviving the termination of this Contract. If neither party elects to terminate this Contract as set forth above or **Buyer** fails to use good faith or reasonable diligence as set forth above, **Seller** will be entitled to retain the Deposit(s) if the transaction does not close. For purposes of this Contract, "Loan Approval" means a statement by the lender setting forth the terms and conditions upon which the lender is willing to make a particular mortgage loan to a particular buyer. Neither a pre-approval letter nor a prequalification letter shall be deemed a Loan Approval for purposes of this Contract.

6. TITLE: **Seller** has the legal capacity to and will convey marketable title to the Property by ☒ statutory warranty deed ☐ special warranty deed ☐ other _____, free of liens, easements and encumbrances of record or known to **Seller**, but subject to property taxes for the year of closing; covenants, restrictions and public utility easements of record; existing zoning and governmental regulations; and (list any other matters to which title will be subject) _____;

provided there exists at closing no violation of the foregoing and none of them prevents **Buyer's** intended use of the Property as **parking lot**.

(a) Evidence of Title: The party who pays the premium for the title insurance policy will select the closing agent and pay for the title search and closing services. **Seller** will, at (check one) ☒ **Seller's** ☐ **Buyer's** expense and within 15 days after Effective Date or at least _____ days before Closing Date deliver to **Buyer** (check one) ☒ (i) a title insurance commitment by a Florida licensed title insurer setting forth those matters to be discharged by **Seller** at or before Closing and, upon **Buyer** recording the deed, an owner's policy in the amount of the purchase price for fee simple title subject only to exceptions stated above. If **Buyer** is paying for the evidence of title and **Seller** has an owner's policy, **Seller** will deliver a copy to **Buyer** within 15 days after Effective Date. ☐ (ii.) an abstract of title, prepared or brought current by an existing abstract firm or certified as correct by an existing firm. However, if such an abstract is not available to **Seller**, then a prior owner's title policy acceptable to the proposed insurer as a base for reissuance of coverage may be used. The prior policy will include copies of all policy exceptions and an update in a format acceptable to **Buyer** from the policy effective date and certified to **Buyer** or

Buyer (_____) (_____) and **Seller** (_____) (_____) acknowledge receipt of a copy of this page, which is Page 2 of 8 Pages.

Buyer's closing agent together with copies of all documents recited in the prior policy and in the update. If such an abstract or prior policy is not available to **Seller** then (i.) above will be the evidence of title.

(b) Title Examination: **Buyer** will, within 15 days from receipt of the evidence of title deliver written notice to **Seller** of title defects. Title will be deemed acceptable to **Buyer** if (1) **Buyer** fails to deliver proper notice of defects or (2) **Buyer** delivers proper written notice and **Seller** cures the defects within 30 days from receipt of the notice ("Curative Period"). **Seller** shall use good faith efforts to cure the defects. If the defects are cured within the Curative Period, closing will occur on the latter of 10 days after receipt by **Buyer** of notice of such curing or the scheduled Closing Date. **Seller** may elect not to cure defects if **Seller** reasonably believes any defect cannot be cured within the Curative Period. If the defects are not cured within the Curative Period, **Buyer** will have 10 days from receipt of notice of **Seller's** inability to cure the defects to elect whether to terminate this Contract or accept title subject to existing defects and close the transaction without reduction in purchase price.

(c) Survey: (check applicable provisions below)

(i.) ☐ **Seller** will, within _____ days from Effective Date, deliver to **Buyer** copies of prior surveys, plans, specifications, and engineering documents, if any, and the following documents relevant to this transaction:

_____, prepared for **Seller** or in **Seller's** possession, which show all currently existing structures. In the event this transaction does not close, all documents provided by **Seller** will be returned to **Seller** within 10 days from the date this Contract is terminated.

☒ **Buyer** will, at ☐ **Seller's** ☒ **Buyer's** expense and within the time period allowed to deliver and examine title evidence, obtain a current certified survey of the Property from a registered surveyor. If the survey reveals encroachments on the Property or that the improvements encroach on the lands of another, ☐ **Buyer** will accept the Property with existing encroachments ☒ such encroachments will constitute a title defect to be cured within the Curative Period.

(d) Ingress and Egress: **Seller** warrants that the Property presently has ingress and egress.

7. PROPERTY CONDITION: **Seller** will deliver the Property to **Buyer** at the time agreed in its present "as is" condition, ordinary wear and tear excepted, and will maintain the landscaping and grounds in a comparable condition. **Seller** makes no warranties other than marketability of title. In the event that the condition of the Property has materially changed since the expiration of the Due Diligence Period, **Buyer** may elect to terminate the Contract and receive a refund of any and all deposits paid, plus interest, if applicable, or require **Seller** to return the Property to the required condition existing as of the end of Due Diligence period, the cost of which is not to exceed \$ 1.00 (1.5% of the purchase price, if left blank). By accepting the Property "as is", **Buyer** waives all claims against **Seller** for any defects in the Property. (Check (a) or (b))

☐ **(a) As Is:** **Buyer** has inspected the Property or waives any right to inspect and accepts the Property in its "as is" condition.

☒ **(b) Due Diligence Period:** **Buyer** will, at **Buyer's** expense and within 30 days from Effective Date ("Due Diligence Period"), determine whether the Property is suitable, in **Buyer's** sole and absolute discretion. During the term of this Contract, **Buyer** may conduct any tests, analyses, surveys and investigations ("Inspections") which **Buyer** deems necessary to determine to **Buyer's** satisfaction the Property's engineering, architectural, environmental properties; zoning and zoning restrictions; flood zone designation and restrictions; subdivision regulations; soil and grade; availability of access to public roads, water, and other utilities; consistency with local, state and regional growth management and comprehensive land use plans; availability of permits, government approvals and licenses; compliance with American with Disabilities Act; absence of asbestos, soil and ground water contamination; and other inspections that **Buyer** deems appropriate. **Buyer** will deliver written notice to **Seller** prior to the expiration of the Due Diligence Period of **Buyer's** determination of whether or not the Property is acceptable. **Buyer's** failure to comply with this notice requirement will constitute acceptance of the Property in its present "as is" condition. **Seller** grants to **Buyer**, its agents, contractors and assigns, the right to enter the Property at any time during the term of this Contract for the purpose of conducting Inspections, upon reasonable notice, at a mutually agreed upon time; provided, however, that **Buyer**, its agents, contractors and assigns enter the Property and conduct Inspections at their own risk. **Buyer** will indemnify and hold **Seller** harmless from losses, damages, costs, claims and expenses of any nature, including attorneys' fees at all levels, and from liability to any person, arising from the conduct of any and all inspections or any work authorized by **Buyer**. **Buyer** will not engage in any activity that could result in a mechanic's lien being filed against the Property without **Seller's** prior written consent. In the event this transaction does not close, (1) **Buyer** will repair all damages to the

Buyer (_____) (_____) and **Seller** (_____) (_____) acknowledge receipt of a copy of this page, which is Page 3 of 8 Pages.

Property resulting from the Inspections and return the Property to the condition it was in prior to conduct of the Inspections, and (2) **Buyer** will, at **Buyer's** expense release to **Seller** all reports and other work generated as a result of the Inspections. Should **Buyer** deliver timely notice that the Property is not acceptable, **Seller** agrees that **Buyer's** deposit will be immediately returned to **Buyer** and the Contract terminated.

(c) **Walk-through Inspection:** **Buyer** may, on the day prior to closing or any other time mutually agreeable to the parties, conduct a final "walk-through" inspection of the Property to determine compliance with this paragraph and to ensure that all Property is on the premises.

8. OPERATION OF PROPERTY DURING CONTRACT PERIOD: **Seller** will continue to operate the Property and any business conducted on the Property in the manner operated prior to Contract and will take no action that would adversely impact the Property after closing, as to tenants, lenders or business, if any. Any changes, such as renting vacant space, that materially affect the Property or **Buyer's** intended use of the Property will be permitted ☒ only with **Buyer's** consent ☐ without **Buyer's** consent.

9. CLOSING PROCEDURE: Unless otherwise agreed or stated herein, closing procedure shall be in accordance with the norms where the Property is located.

(a) **Possession and Occupancy:** **Seller** will deliver possession and occupancy of the Property to **Buyer** at closing. **Seller** will provide keys, remote controls, and any security/access codes necessary to operate all locks, mailboxes, and security systems.

(b) **Costs:** **Buyer** will pay **Buyer's** attorneys' fees, taxes and recording fees on notes, mortgages and financing statements and recording fees for the deed. **Seller** will pay **Seller's** attorneys' fees, taxes on the deed and recording fees for documents needed to cure title defects. If **Seller** is obligated to discharge any encumbrance at or prior to closing and fails to do so, **Buyer** may use purchase proceeds to satisfy the encumbrances.

(c) **Documents:** **Seller** will provide the deed; bill of sale; mechanic's lien affidavit; originals of those assignable service and maintenance contracts that will be assumed by **Buyer** after the Closing Date and letters to each service contractor from **Seller** advising each of them of the sale of the Property and, if applicable, the transfer of its contract, and any assignable warranties or guarantees received or held by **Seller** from any manufacturer, contractor, subcontractor, or material supplier in connection with the Property; current copies of the condominium documents, if applicable; assignments of leases, updated rent roll; tenant and lender estoppels letters (if applicable); tenant subordination, non-disturbance and attornment agreements (SNDAs) required by the **Buyer** or **Buyer's** lender; assignments of permits and licenses; corrective instruments; and letters notifying tenants of the change in ownership/rental agent. If any tenant refuses to execute an estoppels letter, **Seller**, if requested by the **Buyer** in writing, will certify that information regarding the tenant's lease is correct. If **Seller** is an entity, **Seller** will deliver a resolution of its governing authority authorizing the sale and delivery of the deed and certification by the appropriate party certifying the resolution and setting forth facts showing the conveyance conforms to the requirements of local law. **Seller** will transfer security deposits to **Buyer**. **Buyer** will provide the closing statement, mortgages and notes, security agreements, and financing statements.

(d) **Taxes and Prorations:** Real estate taxes, personal property taxes on any tangible personal property, bond payments assumed by **Buyer**, interest, rents (based on actual collected rents), association dues, insurance premiums acceptable to **Buyer**, and operating expenses will be prorated through the day before closing. If the amount of taxes for the current year cannot be ascertained, rates for the previous year will be used with due allowance being made for improvements and exemptions. Any tax proration based on an estimate will, at request of either party, be readjusted upon receipt of current year's tax bill; this provision will survive closing.

(e) **Special Assessment Liens:** Certified, confirmed, and ratified special assessment liens as of the Closing Date will be paid by **Seller**. If a certified, confirmed, and ratified special assessment is payable in installments, **Seller** will pay all installments due and payable on or before the Closing Date, with any installment for any period extending beyond the Closing Date prorated, and **Buyer** will assume all installments that become due and payable after the Closing Date. **Buyer** will be responsible for all assessments of any kind which become due and owing after Closing Date, unless an improvement is substantially completed as of Closing Date. If an improvement is substantially completed as of the Closing Date but has not resulted in a lien before closing, **Seller** will pay the amount of the last estimate of the assessment. This subsection applies to special assessment liens imposed by a public body and does not apply to condominium association special assessments.

(f) **Foreign Investment in Real Property Tax Act (FIRPTA):** If **Seller** is a "foreign person" as defined by FIRPTA, **Seller** and **Buyer** agree to comply with Section 1445 of the Internal Revenue Code. **Seller** and **Buyer** will complete, execute, and deliver as directed any instrument, affidavit, or statement reasonably necessary to comply

Buyer (_____) (_____) and **Seller** (_____) (_____) acknowledge receipt of a copy of this page, which is Page 4 of 8 Pages.

with the FIRPTA requirements, including delivery of their respective federal taxpayer identification numbers or Social Security Numbers to the closing agent. If **Buyer** does not pay sufficient cash at closing to meet the withholding requirement, **Seller** will deliver to **Buyer** at closing the additional cash necessary to satisfy the requirement.

10. ESCROW AGENT: **Seller** and **Buyer** authorize Escrow Agent or Closing Agent (collectively "Agent") to receive, deposit, and hold funds and other property in escrow and, subject to collection, disburse them in accordance with the terms of this Contract. The parties agree that Agent will not be liable to any person for misdelivery of escrowed items to **Seller** or **Buyer**, unless the misdelivery is due to Agent's willful breach of this Contract or gross negligence. If Agent has doubt as to Agent's duties or obligations under this Contract, Agent may, at Agent's option, (a) hold the escrowed items until the parties mutually agree to its disbursement or until a court of competent jurisdiction or arbitrator determines the rights of the parties or (b) deposit the escrowed items with the clerk of the court having jurisdiction over the matter and file an action in interpleader. Upon notifying the parties of such action, Agent will be released from all liability except for the duty to account for items previously delivered out of escrow. If Agent is a licensed real estate broker, Agent will comply with Chapter 475, Florida Statutes. In any suit in which Agent interpleads the escrowed items or is made a party because of acting as Agent hereunder, Agent will recover reasonable attorney's fees and costs incurred, with these amounts to be paid from and out of the escrowed items and charged and awarded as court costs in favor of the prevailing party.

11. CURE PERIOD: Prior to any claim for default being made, a party will have an opportunity to cure any alleged default. If a party fails to comply with any provision of this Contract, the other party will deliver written notice to the non-complying party specifying the non-compliance. The non-complying party will have ____ days (5 days if left blank) after delivery of such notice to cure the non-compliance. Notice and cure shall not apply to failure to close.

12. FORCE MAJEURE: **Buyer** or **Seller** shall not be required to perform any obligation under this Contract or be liable to each other for damages so long as performance or non-performance of the obligation, or the availability of services, insurance, or required approvals essential to Closing, is disrupted, delayed, caused or prevented by Force Majeure. "Force Majeure" means: hurricanes, floods, extreme weather, earthquakes, fire, or other acts of God, unusual transportation delays, or wars, insurrections, or acts of terrorism, which, by exercise of reasonable diligent effort, the non-performing party is unable in whole or in part to prevent or overcome. All time periods, including Closing Date, will be extended a reasonable time up to 7 days after the Force Majeure no longer prevents performance under this Contract, provided, however, if such Force Majeure continues to prevent performance under this Contract more than 30 days beyond Closing Date, then either party may terminate this Contract by delivering written notice to the other and the Deposit shall be refunded to **Buyer**, thereby releasing **Buyer** and **Seller** from all further obligations under this Contract.

13. RETURN OF DEPOSIT: Unless otherwise specified in the Contract, in the event any condition of this Contract is not met and **Buyer** has timely given any required notice regarding the condition having not been met, **Buyer's** deposit will be returned in accordance with applicable Florida Laws and regulations.

14. DEFAULT:

(a) In the event the sale is not closed due to any default or failure on the part of **Seller** other than failure to make the title marketable after diligent effort, **Buyer** may elect to receive return of Buyer's deposit without thereby waiving any action for damages resulting from Seller's breach and may seek to recover such damages or seek specific performance. If Buyer elects a deposit refund, Seller may be liable to Broker for the full amount of the brokerage fee.

(b) In the event the sale is not closed due to any default or failure on the part of **Buyer**, **Seller** may either (1) retain all deposit(s) paid or agreed to be paid by **Buyer** as agreed upon liquidated damages, consideration for the execution of this Contract, and in full settlement of any claims, upon which this Contract will terminate or (2) seek specific performance. ~~If **Buyer** fails to timely place a deposit as required by this Contract, **Seller** may either (1) terminate the Contract and seek the remedy outlined in this subparagraph or (2) proceed with the Contract without waiving any remedy for **Buyer's** default.~~

15. ATTORNEY'S FEES AND COSTS: In any claim or controversy arising out of or relating to this Contract, the prevailing party, which for purposes of this provision will include **Buyer**, **Seller** and Broker, will be awarded reasonable attorneys' fees, costs, and expenses.

16. NOTICES: All notices will be in writing and may be delivered by mail, overnight courier, personal delivery, or electronic means. Parties agree to send all notices to addresses specified on the signature page(s). Any notice, document, or item given by or delivered to an attorney or real estate licensee (including a transaction broker) representing a party will be as effective as if given by or delivered to that party.

Buyer (____) (____) and **Seller** (____) (____) acknowledge receipt of a copy of this page, which is Page 5 of 8 Pages.

251 **17. DISCLOSURES:**

252 **(a) Commercial Real Estate Sales Commission Lien Act:** The Florida Commercial Real Estate Sales
253 Commission Lien Act provides that a broker has a lien upon the owner's net proceeds from the sale of
254 commercial real estate for any commission earned by the broker under a brokerage agreement. The lien upon the
255 owner's net proceeds is a lien upon personal property which attaches to the owner's net proceeds and does not
256 attach to any interest in real property. This lien right cannot be waived before the commission is earned.

257 **(b) Special Assessment Liens Imposed by Public Body:** The Property may be subject to unpaid special
258 assessment lien(s) imposed by a public body. (A public body includes a Community Development District.) Such
259 liens, if any, shall be paid as set forth in Paragraph 9(e).

260 **(c) Radon Gas:** Radon is a naturally occurring radioactive gas that, when it has accumulated in a building in
261 sufficient quantities, may present health risks to persons who are exposed to it over time. Levels of radon that
262 exceed federal and state guidelines have been found in buildings in Florida. Additional information regarding radon
263 and radon testing may be obtained from your county public health unit.

264 **(d) Energy-Efficiency Rating Information:** **Buyer** acknowledges receipt of the information brochure required by
265 Section 553.996, Florida Statutes.

266 **18. RISK OF LOSS:**

267 **(a)** If, after the Effective Date and before closing, the Property is damaged by fire or other casualty, **Seller** will
268 bear the risk of loss and **Buyer** may cancel this Contract without liability and the deposit(s) will be returned to
269 **Buyer**. Alternatively, **Buyer** will have the option of purchasing the Property at the agreed upon purchase price and
270 **Seller** will credit the deductible, if any and transfer to **Buyer** at closing any insurance proceeds, or **Seller's** claim
271 to any insurance proceeds payable for the damage. **Seller** will cooperate with and assist **Buyer** in collecting any
272 such proceeds. **Seller** shall not settle any insurance claim for damage caused by casualty without the consent of
273 the **Buyer**.

274 **(b)** If, after the Effective Date and before closing, any part of the Property is taken in condemnation or under the
275 right of eminent domain, or proceedings for such taking will be pending or threatened, **Buyer** may cancel this
276 Contract without liability and the deposit(s) will be returned to **Buyer**. Alternatively, **Buyer** will have the option of
277 purchasing what is left of the Property at the agreed upon purchase price and **Seller** will transfer to the **Buyer** at
278 closing the proceeds of any award, or **Seller's** claim to any award payable for the taking. **Seller** will cooperate
279 with and assist **Buyer** in collecting any such award.

280 **19. ASSIGNABILITY; PERSONS BOUND:** This Contract may be assigned to a related entity, and otherwise ☒ is not
281 assignable ☐ is assignable. If this Contract may be assigned, **Buyer** shall deliver a copy of the assignment agreement
282 to the **Seller** at least 5 days prior to Closing. The terms "**Buyer**," "**Seller**" and "**Broker**" may be singular or plural. This
283 Contract is binding upon **Buyer**, **Seller** and their heirs, personal representatives, successors and assigns (if
284 assignment is permitted).

285 **20. MISCELLANEOUS:** The terms of this Contract constitute the entire agreement between **Buyer** and **Seller**.
286 Modifications of this Contract will not be binding unless in writing, signed and delivered by the party to be bound.
287 Signatures, initials, documents referenced in this Contract, counterparts and written modifications communicated
288 electronically or on paper will be acceptable for all purposes, including delivery, and will be binding. Handwritten or
289 typewritten terms inserted in or attached to this Contract prevail over preprinted terms. If any provision of this Contract
290 is or becomes invalid or unenforceable, all remaining provisions will continue to be fully effective. This Contract will be
291 construed under Florida law and will not be recorded in any public records.

292 **21. BROKERS:** Neither **Seller** nor **Buyer** has used the services of, or for any other reason owes compensation to, a
293 licensed real estate Broker other than:

294 **(a) Seller's Broker:** NONE
(Company Name) (Licensee)

295 _____
(Address, Telephone, Fax, E-mail)
296 who ☐ is a single agent ☐ is a transaction broker ☐ has no brokerage relationship and who will be compensated by
297 ☐ **Seller** ☐ **Buyer** ☐ both parties pursuant to ☐ a listing agreement ☐ other (specify) _____
298 _____
299 _____

300 **(b) Buyer's Broker:** NONE
(Company Name) (Licensee)

301 _____
(Address, Telephone, Fax, E-mail)

Buyer (_____) (_____) and **Seller** (_____) (_____) acknowledge receipt of a copy of this page, which is Page 6 of 8 Pages.

who ☐ is a single agent ☐ is a transaction broker ☐ has no brokerage relationship and who will be compensated by
☐ **Seller's Broker** ☐ **Seller** ☐ **Buyer** ☐ both parties pursuant to ☐ an MLS offer of compensation ☐ other (specify)

(collectively referred to as "Broker") in connection with any act relating to the Property, including but not limited to inquiries, introductions, consultations, and negotiations resulting in this transaction. **Seller** and **Buyer** agree to indemnify and hold Broker harmless from and against losses, damages, costs and expenses of any kind, including reasonable attorneys' fees at all levels, and from liability to any person, arising from (1) compensation claimed which is inconsistent with the representation in this Paragraph, (2) enforcement action to collect a brokerage fee pursuant to Paragraph 10, (3) any duty accepted by Broker at the request of **Seller** or **Buyer**, which is beyond the scope of services regulated by Chapter 475, Florida Statutes, as amended, or (4) recommendations of or services provided and expenses incurred by any third party whom Broker refers, recommends, or retains for or on behalf of **Seller** or **Buyer**.

22. OPTIONAL CLAUSES: (Check if any of the following clauses are applicable and are attached as an addendum to this Contract):

- | | | |
|---|--|--|
| ☐ Arbitration | ☐ Seller Warranty | ☐ Existing Mortgage |
| ☐ Section 1031 Exchange | ☐ Coastal Construction Control Line | ☐ Buyer's Attorney Approval |
| ☐ Property Inspection and Repair | ☐ Flood Area Hazard Zone | ☐ Seller's Attorney Approval |
| ☐ Seller Representations | ☐ Seller Financing | ☒ Other <u>See Addedndum</u> |

23. ADDITIONAL TERMS:

THIS IS INTENDED TO BE A LEGALLY BINDING CONTRACT. IF NOT FULLY UNDERSTOOD, SEEK THE ADVICE OF AN ATTORNEY PRIOR TO SIGNING. BROKER ADVISES BUYER AND SELLER TO VERIFY ALL FACTS AND REPRESENTATIONS THAT ARE IMPORTANT TO THEM AND TO CONSULT AN APPROPRIATE PROFESSIONAL FOR LEGAL ADVICE (FOR EXAMPLE, INTERPRETING CONTRACTS, DETERMINING THE EFFECT OF LAWS ON THE PROPERTY AND TRANSACTION, STATUS OF TITLE, FOREIGN INVESTOR REPORTING REQUIREMENTS, ETC.) AND FOR TAX, PROPERTY CONDITION, ENVIRONMENTAL AND OTHER

Buyer (_____) (_____) and **Seller** (_____) (_____) acknowledge receipt of a copy of this page, which is Page 7 of 8 Pages.

348 **ADVICE. BUYER ACKNOWLEDGES THAT BROKER DOES NOT OCCUPY THE PROPERTY AND THAT ALL**
349 **REPRESENTATIONS (ORAL, WRITTEN OR OTHERWISE) BY BROKER ARE BASED ON SELLER**
350 **REPRESENTATIONS OR PUBLIC RECORDS UNLESS BROKER INDICATES PERSONAL VERIFICATION OF**
351 **THE REPRESENTATION. BUYER AGREES TO RELY SOLELY ON SELLER, PROFESSIONAL INSPECTORS AND**
352 **GOVERNMENTAL AGENCIES FOR VERIFICATION OF THE PROPERTY CONDITION, SQUARE FOOTAGE AND**
353 **FACTS THAT MATERIALLY AFFECT PROPERTY VALUE.**

354 Each person signing this Contract on behalf of a party that is a business entity represents and warrants to the other
355 party that such signatory has full power and authority to enter into and perform this Contract in accordance with its
356 terms and each person executing this Contract and other documents on behalf of such party has been duly authorized
357 to do so.

358 _____ Date: _____
(Signature of Buyer)

359 **Town of Lauderdale by the Sea** Tax ID No.: _____
(Typed or Printed Name of Buyer)

360 Title: _____ Telephone: _____

361 _____ Date: _____
(Signature of Buyer)

362 _____ Tax ID No.: _____
(Typed or Printed Name of Buyer)

363 Title: _____ Telephone: _____

364 Buyer's Address for purpose of notice _____

365 Facsimile: _____ E-mail: _____

366 _____ Date: _____
(Signature of Seller)

367 **Flamingo East, LLC** Tax ID No.: _____
(Typed or Printed Name of Seller)

368 Title: _____ Telephone: _____

369 _____ Date: _____
(Signature of Seller)

370 _____ Tax ID No.: _____
(Typed or Printed Name of Seller)

371 Title: _____ Telephone: _____

372 Seller's Address for purpose of notice _____

373 Facsimile: _____ E-mail: _____

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Buyer (_____) (_____) and **Seller** (_____) (_____) acknowledge receipt of a copy of this page, which is Page 8 of 8 Pages.

Addendum to Contract

Addendum No. 1 to the Contract with the Effective Date of _____ between

Flamingo East, LLC (Seller)
and _____
Town of Lauderdale by the Sea (Buyer)
concerning the property described as: **4312 N. Ocean Drive, Lauderdale by the Sea, FL**

(the "Contract"). Seller and Buyer make the following terms and conditions part of the Contract:

1. **Purchase Price:** the Purchase Price will be paid in installments (each an "Installment Payment") as follows:
 - a. One (1) payment of \$2,000,000 due upon Closing; and
 - b. Three (3) payments of \$1,033,333.33 each due annually on the anniversary of the Closing (the obligation to make these payments will be reflected in the Memorandum of Post Closing Payments as defined below).
2. **Existing Mortgage.** The Property is encumbered by a mortgage having an approximate current principal balance of \$1,900,000 (the "Existing Mortgage"). Prior to Closing, the Seller shall provide a payoff letter from the mortgagee. The Existing Mortgage shall be paid off in full at Closing with any excess of the first Installment Payment being remitted to the Seller. Once the Existing Mortgage is paid off, all future Installment Payments will be paid to the Seller.
3. **Lease.** The Buyer currently leases and operates the Property pursuant to a Lease Agreement entered into by and between the parties dated September 8, 2015 (the "Lease"). The Lease will be terminated at Closing.
4. **Memorandum of Post Closing Payments.** Pursuant to the terms of the Lease, the Seller currently receives monthly payments equal to 85% of the prior month's Net Parking Revenue (as defined in the Lease). The parties agree that at Closing the parties shall enter into a recordable memorandum of post closing payments, in such form agreeable to both parties (the "Memorandum of Post Closing Payments"), providing that after Closing the Buyer will continue to make Net Revenue Parking Payments in the following amounts:
 - a. 51.67% from the Closing and payment of the first Installment Payment through the first anniversary of the Closing;
 - b. 34.44% from the first anniversary of the Closing and payment of the second Installment Payment through the second anniversary of the Closing;
 - c. 17.22% from the second anniversary of the Closing and payment of the third Installment Payment through the third anniversary of the Closing; and
 - d. 0% on the third anniversary of the Closing and payment of the last Installment Payment.
5. **Real Estate Taxes.** Seller acknowledges that Buyer is a tax-exempt governmental entity. Seller will be responsible for complying with Section 196.295 of the Florida Statutes prior to payment of the last Installment Payment. Additionally, the Memorandum of Post Closing Payments will also provide that the Seller will remain liable for any Real Estate Taxes assessed by the Broward Tax Collector after Closing through the payment of the last Installment Payment.

Continued... See Addendum Terms & Conditions Part of the Contract 1

Buyer: _____	Date: _____
Town of Lauderdale by the Sea	
Buyer: _____	Date: _____
Seller: _____	Date: _____
Flamingo East, LLC	
Seller: _____	Date: _____

ADDENDUM

PROPERTY: **4312 N. Ocean Drive, Lauderdale bythe Sea, FL**

1) Terms & Conditions Part of the Contract

6. Closing Documents. At Closing, Seller shall deliver to the closing Agent the documents and items listed below.

- a. Statutory Warranty Deed conveying title to the Property including reverter rights in favor of Seller as set forth below;
- b. A No Lien, Gap and FIRPTA Affidavit;
- c. A Closing Statement to be signed by Seller and Buyer;
- d. Any documents required to cure or remove any Title Defects;
- e. Any other documents reasonably required by Buyer or by the Title Company to evidence the Installment Payments; and
- f. Memorandum of Post Closing Payments as set forth above.

7. Reverter Rights. The Statutory Warranty Deed executed by the Seller at Closing will include language, acceptable to both parties, providing that in the event that the Buyer fails to make any Installment Payment on the date when due, the Seller, after providing Buyer with written notice and a 15 day cure period, will have the right to revert the transfer to the Buyer and regain ownership of the Property.

8. Section 286.23 Disclosure. Seller shall comply with the provisions of Section 286.23, Florida Statutes, regarding disclosure of beneficial interests at least 10 days prior to the Closing Date.

9. Commission Approval. Seller acknowledges that this Contract is contingent on approval by the Town of Lauderdale by the Sea Town Commission (the "Commission"). If the Commission does not approve the Contract (or if the Commission has not approved this Contract by August 31, 2022), the Contract shall be terminated and all obligations herein shall be null and void.

Date: _____

Date: _____

Signature _____

Signature _____

Date: _____

Date: _____

Signature _____

Signature _____

Addendum



Town Commission Agenda Item Report

Meeting Date: July 12, 2022

Submitted By: Lucila Lang, Director of Finance & Budget

Submitting Department: Administration

Item Type: Discussion

Agenda Section: New Business

Subject Title: Volunteer Fire Department (VFD) FY23 Budget Request

Explanation: The VFD has submitted the attached FY23 budget request (**Exhibit 1**) for your consideration.

Background

The Town has an agreement with VFD to provide fire protection and fire prevention services within the municipal boundaries of the Town and to set forth how such fire protection and fire prevention services will be provided. These services include:

- Response to emergency calls.
- Fire investigation services.
- Public education programs designed to reduce the risk of property damage, injury, or loss of life from fire.
- Safety inspections required by the Town Code and all applicable federal, state and county laws, codes and regulations within the Town.
- Beach first responder services, operating on a part time basis, to promote safety and fire prevention and provide surveillance of and first responder services at all beach areas within the Town.
- Specialized Fire Marshall Services.

During the term of the agreement, the Town agrees to pay the VFD the amount approved by the Town Commission in the annual budget for the cost of providing Fire Services. These Fire Services will be paid from Fire Assessment Fees.

In 2016, the Town recommended and the Commission approved the Fire Assessment Fees of \$129.85 per residential unit and \$0.21 per square foot of commercial property. The Town has maintained these rates through current fiscal year. At these current rates and maintaining the average number of residential parcels at approximately 6,024 +/- and commercial number of parcels at approximately 109 +/-, the Town would receive approximately \$ 1,011,931.63 in Fire Assessment Fees.

Operating Budget

The VFD is requesting an operating budget of \$939,167 that represents an increase of \$19,313 (2.10%) over FY22 budget. The key changes are as follows:

Increases:

- \$4,000 - Ocean patrol service
- \$5,130 - Drivers/station staffing
- \$9,597 for a 4% merit increase for the following personnel:
 - Chief Administrative
 - Fire Inspector
 - Office Administrator-Assistant to Chief
- \$4,000 for fuel
- \$1,300 for accounting services
- \$1,000 in other professional services
- \$1,000 for vehicle repairs.

Decreases:

- The following line items are expecting decreases:
 - \$10,000-Incentives for fire rescue drills
 - \$2,500-CAD downtime staffing coverage
 - \$2,000-Ocean Rescue service equipment
 - \$5,000-Offsite training

FVD Capital Budget

The FVD Capital Budget for FY23 includes the replacement of:

- Squirt 12 vehicle as this is a 1995 model and it is approaching the end of its useful life (approved in FY22 and ordered, but vehicle has not been delivered)
- One First Response vehicle
- Ocean Patrol ATV that is also approaching the end of its useful life; and
- Fire Station updates.

While Fire Assessment Fees will cover the FY23 operating budget, the capital budget will be covered by the Fire Fund's current fund balance which is approximately \$1.7 Million.

A representative from the VFD will be available to answer any questions that the Commission may have.

Recommendation: Staff recommends approval of the proposed VFD operating budget of \$939,167 and to budget \$1,280,000 for capital purchases from the Fire Fund in the FY2023 Town budget.

Attachments:

Ex.1 - Proposed FY23 VFD Budget

Line	DRAFT YEAR ENDING 2023 VFD BUDGET										
1	VFD BUDGET 3 YEAR COMPARISON- WORKSHEET FOR PROPOSED FY 2023										
2	ITEM	YE 2020	YE 2020	YE 2021	YE 2021	YE 2022	as of 5/21	Percentage of FY22 Budget	YE 2023	Proposed Changes	Justifications and Notes
3		Budget	Actual 2020	Budget	Actual 2021	Budget	Actual 2022		Proposed	+ (-)	
4	SERVICE CALLS - INCENTIVES - Acct. 400										
5	Fire / Rescue & Ocean Rescue Service Calls	100,000	64,705	100,000	87,438	100,000	48,415	48%	100,000	0	
6	1st Responder Assist Training Service Calls	8,000	6,705	8,075	8,075	8,000	2,945	37%	8,000	0	
7	OTHER SERVICES										
8	Incent - Ocean Patrol Service	12,500	2,325	12,500	5,930	12,500	14,042	112%	16,500	4,000	
9	Totals >	120,500	73,735	120,575	101,443	120,500	65,402	54%	124,500	4,000	
10	OPERATIONAL INCENTIVES										
11	Incent - Fire / Rescue Drills	40,000	13,680	40,000	24,818	40,000	9,670	24%	30,000	-10,000	
12	Incent - Ocean Rescue Drills	5,000	4,343	5,000	740	5,000	620	12%	5,000	0	
13	Incent - Fire Inspector Assist / Drills	6,000	4,580	6,000	3,520	6,000	2,500	42%	6,000	0	
14	Incent - Command Staffing	92,600	56,273	92,600	83,967	92,600	55,810	60%	92,600	0	
15	Incent - Drivers / Station Staffing	34,870	20,847	34,870	55,931	34,870	30,720	88%	40,000	5,130	*New station stipend - \$30 daily x (2) FF's
16	Incent - Officer Stipends	7,200	7,940	21,600	21,600	28,800	16,800	58%	29,000	200	
17	Incent - Equipment & Vehicle Maintenance	4,000	2,059	4,000	3,220	4,000	3,086	77%	4,000	0	
18	Incent - Administrative	7,000	4,179	7,000	6,578	7,000	2,220	32%	7,000	0	
19	Incent - CAD Downtime Staffing Coverage	7,500	9,585	7,500	510	7,500	881	12%	5,000	-2,500	
20	Incent - Other Misc.	3,500	720	3,500	2,190	3,500	45	1%	3,000	-500	
21	Incent - Contingency	1,000	-	1,000	29,835	1,000	5,948	595%	5,000	4,000	
22	Totals >	208,670	124,205	223,070	232,909	230,270	128,300	56%	226,600	-3,670	
23	EMPLOYEES - Acct. 500										
24	Chief Administrative - Salary P/T	41,600	25,374	43,264	42,894	44,995	27,465	61%	46,402	1,407	4% merit increase as figures for FMIT renewal
25	Fire Inspector - Salary F/T	65,699	43,698	71,060	73,870	73,903	47,298	64%	79,933	6,030	4% merit increase as figures for FMIT renewal
26	Office Administrator / Assistant To Chief	46,061	30,346	54,348	54,290	56,522	34,782	62%	58,683	2,161	4% merit increase as figures for FMIT renewal
27	Contingency	0	-	0	-	0	-		0	0	
28	Totals >	153,359	99,418	168,672	171,054	175,420	109,545	62%	185,017	9,597	
78	OCEAN RESCUE OPERATIONS - Acct. 600										
79	Ocean Rescue-Service Equipment	10,000	2,563	10,000	2,604	10,000	2,738	27%	8,000	-2,000	
80	Ocean Rescue-First Responder Supplies	2,250	689	2,250	2,399	2,250	348	15%	2,250	0	
81	Ocean Rescue-Outside Training	3,000		3,000	12	3,000	-	0%	3,000	0	
	Ocean Rescue-Fuel			0	-	0	1,784		2,000	2,000	*Fuel cost not separated previous FY
82	Ocean Rescue-Other Misc.	0		0	-	0	-		0	0	
83	Totals >	15,250	3,252	15,250	5,014	15,250	4,870	32%	15,250	0	< Totals
35	OTHER PERSONNEL COSTS - Acct. 700										

36	Worker's Compensation	34,000	17,990	34,000	41,724	34,000	24,351	72%	34,000	0	Do not have proposal for premium
37	Pension Cost Share @5%	18,459	11,044	18,892	18,704	18,892	11,176	59%	19,000	108	Incentive members plus chief @5% match
38	Payroll Taxes	13,355	7,605	12,443	7,660	30,000	5,421	18%	30,000	0	
39	Insurance - Health Employees	12,000	9,960	15,000	15,405	16,500	6,335	38%	16,500	0	
40	Insurance - Accident and Sickness	5,500	5,660	5,500	5,007	5,500	5,007	91%	6,000	500	Do not have proposal for premium
41	Medical Exams	5,000	1,740	5,000	7,470	5,000	893	18%	5,000	0	
42	Drug Testing	3,000	1,368	3,000	3,435	3,000	1,266	42%	3,000	0	
43	Background Checks	800	407	800	802	800	419	52%	800	0	
44	Health Club Reimbursement	1,500	120	1,500	-	1,500	-	0%	1,500	0	Covid
45	Conferences / Travel	5,000	3,621	5,000	-	5,000	-	0%	5,000	0	Covid
46	Service Awards	500	1,353	500	400	500	329	66%	500	0	
47	Other Personnel Cost	500	709	500	98	500	-	0%	0	-500	
48	Totals >	99,613	61,577	102,135	100,704	121,192	55,197	46%	121,300	108	< Totals
29	Fire Operations/Contractual Services										
30	Training Services - Acct 800	43,870	35,308	43,870	42,394	46,680	18,589	40%	47,000	320	
31	Accounting Services - Acct 900 Administrative Operations	8,700	6,390	8,700	12,320	8,700	7,955	91%	10,000	1,300	
32	Information Technologies - Acct 900	0	8,075	10,000	10,600	10,000	6,300	63%	10,000	0	
33	Professional Services Other - Acct 900	0	451	0	6,156	0	205		1,000	1,000	
34	Totals >	52,570	50,224	62,570	71,470	65,380	33,049	51%	68,000	2,620	< Totals
49	FIRE / RESCUE OPERATIONS COST - Acct. 800										
50	Fireground Facilities / Offsite Training Site	25,000	0	25,000	15720	25,000	-	0%	20,000	-5,000	
51	Suppression / Rescue Equipment	11,500	6,226	11,500	20,101	11,500	10,279	89%	11,500	0	
52	Training Equipment	2,500	1,908	2,500		2,500	757	30%	2,500	0	
53	Bunker / Turn Out Gear	8,000	6,635	8,000	5,241	8,000	14,282	179%	14,000	6,000	
54	Hoses Repair / Replacement	3,000	68	3,000	1,082	3,000	2,434	81%	3,000	0	
55	Radio & Dispatching Communications	10,500	3,812	10,500	22,876	10,500	-	0%	10,500	0	
56	SCBA - Fit Testing / Maintenance & Repair	3,000	6,678	6,000	7,911	6,000	6,587	110%	6,000	0	
57	First Responder Supplies Fire Rescue	2,250	689	2,250	1,284	2,250	6,093	271%	4,000	1,750	
58	Hurricane Preparedness	1,000	0	1,000	0	1,000	-	0%	1,000	0	
59	Station Alert System Maintenance	5,853	5,988	6,153	7,719	7,153	7,304	102%	8,000	847	
60	Uniforms	5,000	991	5,000	8,057	5,000	4,608	92%	5,000	0	
61	Fuel	6,000	4,594	6,000	6,572	6,000	4,342	72%	8,000	2,000	Fuel inflation cost
62	Staff Cell Phones	4,000	3,142	4,000	2,996	4,000	2,178	54%	4,000	0	
63	Tools / Repair Equipment	1,000	1,631	1,000	1,577	1,000	23	2%	1,000	0	
64	Water / Ice / Meals	9,000	5,191	9,000	6,199	9,000	3,892	43%	8,000	-1,000	
65	Other Miscellaneous	1,500	7,176	1,500	986	1,500	-	0%	1,500	0	
66	Totals >	99,103	54,728	102,403	108,322	103,403	62,780	61%	108,000	4,597	< Totals

67	FIRE / RESCUE / OCEAN VEHICLE REPAIRS - Acct. 850										
68	Engine 12 - 2012	6,000	919	6,000	5,459	6,000	6,430	107%	6,000	0	
69	Tower Ladder 12 1989	9,500	1,201	9,500	5,767	9,500	301	3%	9,500	0	
70	Engine 212 1995	8,500	1,251	8,500	2,235	8,500	1,064	13%	8,500	0	
71	Squirt 12 1994	9,500	15,924	9,500	1,021	9,500	851	9%	9,500	0	
72	Command Car 12 2016	1,000	476	1,000	3,791	1,000	1,584	158%	1,500	500	
73	Fire Marshal/Inspector Pick-up 2017	1,000	470	1,000	60	1,000	195	20%	1,000	0	
74	Utility 12 Ford Pick-up 2018	1,000		1,000	80	1,000	1,005	101%	1,000	0	
75	Ocean Patrol (4) & Brush Fire (1) ATV 'S	3,500	3,048	3,500	6,829	5,000	11,165	223%	6,000	1,000	
76	Jet Skis (2) & Trailers (2)	3,000	1,611	3,000	7,300	3,000	1,987	66%	2,500	-500	
77	Totals >	43,000	24,901	43,000	32,542	44,500	24,581	55%	45,500	1,000	< Totals
84	ADMINISTRATION - OFFICE / STATION - Acct. 800										
85	Insurance - Deptartment Liability	24,000	13,216	24,000	17,617	24,000	8,970	37%	24,000	0	
86	Utilities (Water, Electric & Gas)	10,000	286	10,000	167	1,000	208	21%	1,000	0	
87	Office Supplies	7,000	4,787	7,000	1,206	5,000	745	15%	5,000	0	
88	Internet / TV Service	3,940	2,465	3,940	4,436	3,940	2,551	65%	4,000	60	
89	Computer / Printer Equipment	3,500	1,784	3,500	2,441	3,500	1,986	57%	3,500	0	
90	Postage / Shipping	500	681	500	145	500	121	24%	500	0	
91	Copy Machine	1,200	280	1,200	1,159	1,200	667	56%	1,200	0	
92	Fire Inspection Office Expense	100	451	100	4,754	100	216	216%	100	0	
93	Dues & Subscriptions	1,000	1,621	1,000	1,394	1,000	3,084	308%	1,500	500	
94	Office Equipment- Acct 800.2	3,000	1,535	3,000	2,745	1,500	866	58%	1,500	0	
95	Other Miscellaneous	1,000	347	1,000	-	1,000	5	0%	1,000	0	
96	Totals >	55,240	27,453	55,240	36,065	42,740	19,418	45%	43,300	560	< Totals
97	Community Programs										
98	Youth Programs	600	0	600		0	683		500	500	
99	Outreach / Education Materials	1,200	1,618	1,200	360	1,200	1,388	116%	1,200	0	
100	Totals >	1,800	1,618	1,800	360	1,200	2,071	173%	1,700	500	
101											
102	TOTAL OPERATING REQUEST >	849,106	521,109	894,715	859,883	919,855	505,212	55%	939,167	19,313	< Totals
103										2.10%	Proposed increase for FY2023
104	TOTAL CAPITAL REQUEST >		\$ 778,000			\$928,000			\$1,280,000		
105										0	
106	TOTAL BUDGET REQUEST >		\$ 1,672,715			\$1,847,854.70			\$ 2,219,167.49		



Town Commission Agenda Item Report

Meeting Date: July 12, 2022

Submitted By: Ken Rubach, Deputy Town Manager/Director of Public Works

Submitting Department: Public Works

Item Type: Resolution

Agenda Section: New Business

Subject Title: Resolution 2022-27 - A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, APPROVING A PIGGYBACK AGREEMENT WITH BLD SERVICES, LLC, UTILIZING THE MANATEE COUNTY CONTRACT PROCURED PURSUANT TO BID NUMBER 21-R075323JH SANITARY SEWER, STORMWATER, LINE AND MANHOLE REHABILITATION SERVICES, AUTHORIZING THE TOWN MANAGER TO EXECUTE THE AGREEMENT WITH BLD SERVICES, LLC, IN THE AMOUNT NOT TO EXCEED \$875,000; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE. **(Exhibit 1)**

Explanation: Over the past several years, the Town lined the sanitary sewer main lines to prevent failure of the pipes as they begin to age. These efforts proved successful, and staff suggested that the program be expanded to the sanitary sewer laterals. Lining the laterals will further enhance the integrity of the line and will help prevent root intrusion, joint separation, and failure of the pipe.

By lining the laterals, the possibility of backups into homes and businesses and the need for costly point repairs will be reduced. Phase I lateral lining was extremely successful, and we were able to address many of the problem laterals that previously required costly repairs. Upon lining we noticed that many of these had they have not been lined would have had blockages occur in a short period of time due to the condition of the pipe. We were extremely happy with the work performed given the poor condition of many of these laterals.

In Phase I we lined 27 laterals in Phase II we are proposing to line 44 laterals. As with all commodities and contracts, over the past years costs have risen significantly. This will be the final year of lining 60-foot laterals, which due to their length add between \$2200-2700 additional in pricing as compared to a 30 foot lateral.

As part of the lining process, the lateral is inspected via camera by the contractor prior to lining. Once this has been completed, a cured in place liner is installed from the cleanout to the drop (opening) in the Town sewer. This process provides a watertight seal at the

main, reducing infiltration at the connection, as well as a jointless CIPP (Cured-In-Place-Pipe) liner that structurally replaces the lateral host pipe.

The Town Purchasing Manual authorizes the Town to select and contract through the use of the competitive bid process of another government entity as an exception to the otherwise required formal bidding process. The Town wishes to utilize the agreement between BLD Services, LLC (“BLD”) and between Manatee County, dated January 26, 2021, and awarded pursuant to the Manatee County’s Bid #21-R075323JH (the “Manatee Agreement”).

Based on the line-item prices provided in the Manatee Agreement, the average cost to line a lateral will be approximately \$4,105-\$4,705 based on a 30ft line. Any lines in excess of that cost are charged at a bid per foot price. Staff is anticipating completing lining of approximately 44 laterals this year. We first will be focusing on those laterals that have been identified as having structural defects (root intrusion, misalignment, pipe degradation) as these lines are most susceptible to having blockages.

The Town Commission approved \$200,000 for lining in the FY22 budget, based on a previous agreement with BLD utilizing an agreement between BLD and the City of Largo. However, the Town is unable to continue utilizing the Largo agreement. Due to price increases and having to utilize the Manatee Contract. The budget is approximately 10% less than what is needed. Staff recommends using budgeted sanitary contingency funds for of \$29,000 for Phase II. Funds will be budgeted on a yearly basis for the remainder of the contract term.

Recommendation: Staff recommends that the Town Commission approve Resolution 2021-22, approving piggyback agreement with BLD Services, LLC for Sewer Rehabilitation and Repair Services in an amount not to exceed \$875,000 over a four year term.

Attachments:

- Ex.1 Resolution 2022-27
- Ex.2 Notice of Award
- Ex.3 Manatee Contract
- EX.4 Piggyback Agreement

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WHEREAS, on January 26, 2021, the Manatee County entered into an agreement with BLD Services, LLC (“BLD”), pursuant to the Manatee County Invitation to Bid #21-R075323JH for Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services (the “Manatee Agreement”); and

WHEREAS, the Town is authorized to piggyback agreements pursuant to Section IV.E. of the Town's Purchasing Manual; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, THAT:

SECTION 1. Recitals. The foregoing “Whereas” clauses are hereby ratified and confirmed as being true and correct and incorporated herein by this reference.

SECTION 2. Piggyback Agreement Approved. The Piggyback Agreement with BLD for sewer rehabilitation and repair services, attached hereto as Exhibit “A,” is hereby approved.

SECTION 3. Authorization to Execute the Agreement. The Town Manager is hereby authorized to execute the Piggyback Agreement with BLD in an amount not to exceed \$875,000, attached as Exhibit “A,” together with such non-substantial changes as are deemed necessary by the Town Manager and approved as to form and legal sufficiency by the Town Attorney.

SECTION 4. Authorization to Implement. The appropriate Town officials are authorized to execute all necessary documents and to take any necessary action to effectuate the intent of this Resolution.

SECTION 5. Effective Date. This Resolution shall become effective immediately upon passage and adoption.

PASSED AND ADOPTED on this ____ day of July, 2022.

MAYOR CHRIS VINCENT

Attest:

Katrina Adler, Town Clerk

APPROVED AS TO FORM:

Susan L. Trevarthen, Town Attorney



Notice of Award

Notice is hereby given that Manatee County Government (County) awarded a Contract on January 26, 2021, for Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services, Solicitation No. 21-R075323JH as follows:

Contract title: Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services

Awarded companies: BLD Services, LLC., GML Coatings, LLC., Hinterland Group, Inc., Insituform Technologies, LLC., and Shenandoah General Construction, LLC.

Contract term: Initial three (3) years with two (2) one-year renewal options.

Contract amount: Annual aggregate not to exceed \$2,500,000.

Contact the Procurement Representative for additional information:

Name: Dave Janney

Phone: (941) 749-3056

Email: Dave.Janney@mymanatee.org

MANATEE COUNTY GOVERNMENT

INTENT TO AWARD

IFB NO. / TITLE	21-R075323JH, Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services	DATE POSTED	MC _____ DS _____	CC _____ BIDSYNC _____
PROCUREMENT REPRESENTATIVE	Dave Janney Senior Procurement Agent	PROJECTED AWARD DATE	January 26, 2021	
DEPARTMENT/DIVISION	Utilities Department	AUTHORIZED BY DATE	Jacob Erickson, MBA, CPPO, NIGP-CPP Digitally signed by Jacob Erickson, MBA, CPPO, NIGP-CPP Date: 2021.01.05 14:33:27 -05'00' Jacob Erickson, Procurement Official	

NOTICE OF INTENT TO AWARD

The Manatee County Procurement Division provides notice of its intent to award a contract with BLD Services, LLC., GML Coatings, LLC., Hinterland Group, Inc., Insituform Technologies, LLC., and Shenandoah General Construction, LLC. for the provision of Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services.

ENABLING/REGULATING AUTHORITY

Manatee County Procurement Ordinance, Sec 2-26.

BACKGROUND/EVALUATION

Services include furnishing all labor, materials, and equipment to provide Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services.

The solicitation was advertised on November 6, 2020, on the Manatee County website and Periscope S2G. It was also provided to the Manatee County Chamber of Commerce, the Manasota Black Chamber of Commerce, Gulf Coast Builders Exchange, and Gulf Coast Latin Chamber of Commerce for release to their members. Responses were received from the following firms:

- | | |
|--|---|
| 1. Atlantic Pipe Services LLC., Sanford, FL | 6. Insituform Technologies, LLC., Chesterfield, MO |
| 2. BLD Services, LLC., Kenner, LA | 7. Shenandoah General Construction, LLC., Pompano Beach, FL |
| 3. GML Coatings, LLC., Bradenton, FL | 8. Utility Technicians, Inc., Umatilla, FL |
| 4. Granite Inliner, LLC., Orleans, IN | 9. Vortex Infrastructure Services, LLC., Houston, TX |
| 5. Hinterland Group, Inc., Riviera Beach, FL | |

EVALUATION SUMMARY:

The lowest responsible, responsive bidders by group are:

- Group 1 Hinterland Group, Inc., Shenandoah General Construction, LLC, and GML Coatings, LLC
- Group 2 BLD Services, LLC and Hinterland Group, Inc.
- Group 3 GML Coatings, LLC and Insituform Technologies, LLC
- Group 4 BLD Services, LLC and Insituform Technologies, LLC

A bid tabulation of the results is attached to this Notice of Intent to Award.

RECOMMENDATION

The Procurement Division and the Utilities Department recommend awarding to the lowest responsible, responsive bidders by group:

- Group 1

Hinterland Group, Inc., Shenandoah General Construction, LLC, and GML Coatings, LLC
- Group 2

BLD Services, LLC and Hinterland Group, Inc.
- Group 3

GML Coatings, LLC and Insituform Technologies, LLC
- Group 4

BLD Services, LLC and Insituform Technologies, LLC

ATTACHMENTS (List in order of attached)	Bid Tabulation	NAME AND NUMBER OF FUNDING SOURCE	Other Contractual Services, 401001400 534000
COST	As Needed	FUNDS VERIFIED	Yes

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 1 - SECTION A Sanitary Sewer & Stormwater Sewer Line Cleaning and Inspection																					
1 Light Cleaning																					
	6" to 12" Diameter	10,000	linear foot	\$1.20	\$12,000.00	NO BID	#VALUE!	\$0.65	\$6,500.00	\$1.40	\$14,000.00	\$0.50	\$5,000.00	\$2.50	\$25,000.00	\$1.50	\$15,000.00	NO BID	#VALUE!	\$1.50	\$15,000.00
	14" to 18" Diameter	8,000	linear foot	\$1.40	\$11,200.00	NO BID	#VALUE!	\$1.25	\$10,000.00	\$1.65	\$13,200.00	\$0.75	\$6,000.00	\$4.50	\$36,000.00	\$2.50	\$20,000.00	NO BID	#VALUE!	\$2.50	\$20,000.00
	20" to 24" Diameter	8,000	linear foot	\$2.50	\$20,000.00	NO BID	#VALUE!	\$3.00	\$24,000.00	\$2.25	\$18,000.00	\$1.00	\$8,000.00	\$6.20	\$49,600.00	\$3.00	\$24,000.00	NO BID	#VALUE!	\$6.00	\$48,000.00
	27" to 42" Diameter	3,000	linear foot	\$3.25	\$9,750.00	NO BID	#VALUE!	\$4.00	\$12,000.00	\$3.00	\$9,000.00	\$4.00	\$12,000.00	\$13.70	\$41,100.00	\$4.00	\$12,000.00	NO BID	#VALUE!	\$8.00	\$24,000.00
	43" to 54" Diameter	3,000	linear foot	\$6.00	\$18,000.00	NO BID	#VALUE!	\$6.00	\$18,000.00	\$5.00	\$15,000.00	\$6.00	\$18,000.00	\$28.00	\$84,000.00	\$8.00	\$24,000.00	NO BID	#VALUE!	\$10.00	\$30,000.00
	> 54" Diameter	2,000	linear foot	\$7.00	\$14,000.00	NO BID	#VALUE!	\$10.00	\$20,000.00	\$7.50	\$15,000.00	\$8.00	\$16,000.00	\$37.30	\$74,600.00	\$12.00	\$24,000.00	NO BID	#VALUE!	\$17.50	\$35,000.00
2 Medium Cleaning																					
	6" to 12" Diameter	10,000	linear foot	\$1.25	\$12,500.00	NO BID	#VALUE!	\$1.30	\$13,000.00	\$2.00	\$20,000.00	\$1.00	\$10,000.00	\$2.70	\$27,000.00	\$2.00	\$20,000.00	NO BID	#VALUE!	\$2.00	\$20,000.00
	14" to 18" Diameter	5,000	linear foot	\$1.65	\$8,250.00	NO BID	#VALUE!	\$2.50	\$12,500.00	\$2.75	\$13,750.00	\$1.50	\$7,500.00	\$4.90	\$24,500.00	\$3.50	\$17,500.00	NO BID	#VALUE!	\$3.50	\$17,500.00
	20" to 24" Diameter	5,000	linear foot	\$2.50	\$12,500.00	NO BID	#VALUE!	\$6.00	\$30,000.00	\$3.50	\$17,500.00	\$3.00	\$15,000.00	\$7.30	\$36,500.00	\$5.00	\$25,000.00	NO BID	#VALUE!	\$7.00	\$35,000.00
	27" to 42" Diameter	3,000	linear foot	\$3.75	\$11,250.00	NO BID	#VALUE!	\$8.00	\$24,000.00	\$5.00	\$15,000.00	\$4.00	\$12,000.00	\$17.40	\$52,200.00	\$6.00	\$18,000.00	NO BID	#VALUE!	\$12.00	\$36,000.00
	43" to 54" Diameter	3,000	linear foot	\$6.75	\$20,250.00	NO BID	#VALUE!	\$12.00	\$36,000.00	\$7.50	\$22,500.00	\$6.00	\$18,000.00	\$32.30	\$96,900.00	\$12.00	\$36,000.00	NO BID	#VALUE!	\$24.00	\$72,000.00
	> 54" Diameter	2,000	linear foot	\$8.00	\$16,000.00	NO BID	#VALUE!	\$13.00	\$26,000.00	\$10.60	\$21,200.00	\$10.00	\$20,000.00	\$44.70	\$89,400.00	\$25.00	\$50,000.00	NO BID	#VALUE!	\$30.00	\$60,000.00
3 Heavy Cleaning																					
	6" to 12" Diameter	5,000	linear foot	\$2.45	\$12,250.00	NO BID	#VALUE!	\$2.60	\$13,000.00	\$2.50	\$12,500.00	\$2.00	\$10,000.00	\$3.40	\$17,000.00	\$3.00	\$15,000.00	NO BID	#VALUE!	\$4.00	\$20,000.00
	14" to 18" Diameter	5,000	linear foot	\$2.85	\$14,250.00	NO BID	#VALUE!	\$5.00	\$25,000.00	\$4.00	\$20,000.00	\$3.00	\$15,000.00	\$5.30	\$26,500.00	\$4.50	\$22,500.00	NO BID	#VALUE!	\$7.00	\$35,000.00
	20" to 24" Diameter	5,000	linear foot	\$6.75	\$33,750.00	NO BID	#VALUE!	\$12.00	\$60,000.00	\$7.00	\$35,000.00	\$4.00	\$20,000.00	\$8.10	\$40,500.00	\$6.00	\$30,000.00	NO BID	#VALUE!	\$8.75	\$43,750.00
	27" to 42" Diameter	3,000	linear foot	\$9.25	\$27,750.00	NO BID	#VALUE!	\$13.00	\$39,000.00	\$12.00	\$36,000.00	\$6.00	\$18,000.00	\$19.90	\$59,700.00	\$9.00	\$27,000.00	NO BID	#VALUE!	\$15.00	\$45,000.00
	43" to 54" Diameter	2,000	linear foot	\$14.00	\$28,000.00	NO BID	#VALUE!	\$20.00	\$40,000.00	\$20.00	\$40,000.00	\$10.00	\$20,000.00	\$37.30	\$74,600.00	\$25.00	\$50,000.00	NO BID	#VALUE!	\$30.00	\$60,000.00
	> 54" Diameter	1,000	linear foot	\$30.00	\$30,000.00	NO BID	#VALUE!	\$25.00	\$25,000.00	\$35.00	\$35,000.00	\$15.00	\$15,000.00	\$49.70	\$49,700.00	\$55.00	\$55,000.00	NO BID	#VALUE!	\$37.50	\$37,500.00
4 Root Removal																					
	6" to 12" Diameter	3,000	linear foot	\$3.00	\$9,000.00	NO BID	#VALUE!	\$1.75	\$5,250.00	\$2.00	\$6,000.00	\$4.00	\$12,000.00	\$5.00	\$15,000.00	\$3.00	\$9,000.00	NO BID	#VALUE!	\$1.00	\$3,000.00
	14" to 18" Diameter	3,000	linear foot	\$5.00	\$15,000.00	NO BID	#VALUE!	\$2.95	\$8,850.00	\$3.50	\$10,500.00	\$6.00	\$18,000.00	\$8.10	\$24,300.00	\$4.00	\$12,000.00	NO BID	#VALUE!	\$2.60	\$7,800.00
	20" to 24" Diameter	3,000	linear foot	\$7.00	\$21,000.00	NO BID	#VALUE!	\$3.25	\$9,750.00	\$6.00	\$18,000.00	\$8.00	\$24,000.00	\$12.40	\$37,200.00	\$5.00	\$15,000.00	NO BID	#VALUE!	\$4.80	\$14,400.00
	27" to 42" Diameter	3,000	linear foot	\$10.00	\$30,000.00	NO BID	#VALUE!	\$3.75	\$11,250.00	\$12.00	\$36,000.00	\$10.00	\$30,000.00	\$24.90	\$74,700.00	\$7.00	\$21,000.00	NO BID	#VALUE!	\$5.30	\$15,900.00
	43" to 54" Diameter	2,000	linear foot	\$13.50	\$27,000.00	NO BID	#VALUE!	\$6.00	\$12,000.00	\$18.00	\$36,000.00	\$10.00	\$20,000.00	\$37.30	\$74,600.00	\$8.00	\$16,000.00	NO BID	#VALUE!	\$6.30	\$12,600.00
	> 54" Diameter	2,000	linear foot	\$16.50	\$33,000.00	NO BID	#VALUE!	\$10.00	\$20,000.00	\$20.00	\$40,000.00	\$10.00	\$20,000.00	\$49.70	\$99,400.00	\$10.00	\$20,000.00	NO BID	#VALUE!	\$7.30	\$14,600.00
5 Tuberculation																					
	6" to 12" Diameter	3,000	linear foot	\$13.00	\$39,000.00	NO BID	#VALUE!	\$12.00	\$36,000.00	\$30.00	\$90,000.00	\$12.00	\$36,000.00	\$12.40	\$37,200.00	\$9.00	\$27,000.00	NO BID	#VALUE!	\$6.00	\$18,000.00
	14" to 18" Diameter	3,000	linear foot	\$15.00	\$45,000.00	NO BID	#VALUE!	\$15.00	\$45,000.00	\$30.00	\$90,000.00	\$15.00	\$45,000.00	\$27.30	\$81,900.00	\$10.00	\$30,000.00	NO BID	#VALUE!	\$10.50	\$31,500.00
	20" to 24" Diameter	2,000	linear foot	\$21.00	\$42,000.00	NO BID	#VALUE!	\$20.00	\$40,000.00	\$30.00	\$60,000.00	\$18.00	\$36,000.00	\$34.80	\$69,600.00	\$15.00	\$30,000.00	NO BID	#VALUE!	\$14.00	\$28,000.00
	27" to 42" Diameter	1,000	linear foot	\$34.00	\$34,000.00	NO BID	#VALUE!	\$27.00	\$27,000.00	\$30.00	\$30,000.00	\$20.00	\$20,000.00	\$43.50	\$43,500.00	\$20.00	\$20,000.00	NO BID	#VALUE!	\$22.50	\$22,500.00
	43" to 54" Diameter	1,000	linear foot	\$62.00	\$62,000.00	NO BID	#VALUE!	\$36.00	\$36,000.00	\$30.00	\$30,000.00	\$30.00	\$30,000.00	\$55.90	\$55,900.00	\$20.00	\$20,000.00	NO BID	#VALUE!	\$45.00	\$45,000.00
	> 54" Diameter	2,000	linear foot	\$78.50	\$157,000.00	NO BID	#VALUE!	\$48.00	\$96,000.00	\$30.00	\$60,000.00	\$30.00	\$60,000.00	\$68.30	\$136,600.00	\$25.00	\$50,000.00	NO BID	#VALUE!	\$56.25	\$112,500.00
6 Mechanical Cutting																					
	6" to 12" Diameter	3,000	linear foot	\$7.80	\$23,400.00	NO BID	#VALUE!	\$1.50	\$4,500.00	\$10.00	\$30,000.00	\$12.00	\$36,000.00	\$12.40	\$37,200.00	\$10.00	\$30,000.00	NO BID	#VALUE!	\$4.50	\$13,500.00
	14" to 18" Diameter	3,000	linear foot	\$9.80	\$29,400.00	NO BID	#VALUE!	\$2.50	\$7,500.00	\$12.00	\$36,000.00	\$15.00	\$45,000.00	\$27.30	\$81,900.00	\$12.00	\$36,000.00	NO BID	#VALUE!	\$8.00	\$24,000.00
	20" to 24" Diameter	1,000	linear foot	\$16.50	\$16,500.00	NO BID	#VALUE!	\$3.00	\$3,000.00	\$13.50	\$13,500.00	\$18.00	\$18,000.00	\$34.80	\$34,800.00	\$15.00	\$15,000.00	NO BID	#VALUE!	\$10.50	\$10,500.00
	27" to 42" Diameter	1,000	linear foot	\$26.60	\$26,600.00	NO BID	#VALUE!	\$3.50	\$3,500.00	\$15.00	\$15,000.00	\$20.00	\$20,000.00	\$43.50	\$43,500.00	\$20.00	\$20,000.00	NO BID	#VALUE!	\$17.00	\$17,000.00
	43" to 54" Diameter	1,000	linear foot	\$37.70	\$37,700.00	NO BID	#VALUE!	\$6.00	\$6,000.00	\$20.00	\$20,000.00	\$20.00	\$20,000.00	\$55.90	\$55,900.00	\$22.00	\$22,000.00	NO BID	#VALUE!	\$33.75	\$33,750.00
	> 54" Diameter	2,000	linear foot	\$69.50	\$139,000.00	NO BID	#VALUE!	\$10.00	\$20,000.00	\$35.00	\$70,000.00	\$20.00	\$40,000.00	\$68.30	\$136,600.00	\$25.00	\$50,000.00	NO BID	#VALUE!	\$43.00	\$86,000.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
7 By-Pass Pumping																					
	6" Sewer Flow	1,000	linear foot	\$0.75	\$750.00	NO BID	#VALUE!	\$1.50	\$1,500.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$1.60	\$1,600.00	\$2.00	\$2,000.00	NO BID	#VALUE!	\$0.50	\$500.00
	8" Sewer Flow	3,000	linear foot	\$0.75	\$2,250.00	NO BID	#VALUE!	\$1.50	\$4,500.00	\$1.00	\$3,000.00	\$1.00	\$3,000.00	\$1.60	\$4,800.00	\$2.00	\$6,000.00	NO BID	#VALUE!	\$0.50	\$1,500.00
	10" Sewer Flow	3,000	linear foot	\$1.00	\$3,000.00	NO BID	#VALUE!	\$1.50	\$4,500.00	\$1.50	\$4,500.00	\$1.00	\$3,000.00	\$3.10	\$9,300.00	\$2.00	\$6,000.00	NO BID	#VALUE!	\$0.50	\$1,500.00
	12" Sewer Flow	3,000	linear foot	\$2.00	\$6,000.00	NO BID	#VALUE!	\$2.00	\$6,000.00	\$2.00	\$6,000.00	\$1.00	\$3,000.00	\$5.50	\$16,500.00	\$2.50	\$7,500.00	NO BID	#VALUE!	\$1.00	\$3,000.00
	15" Sewer Flow	4,000	linear foot	\$5.50	\$22,000.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$3.00	\$12,000.00	\$2.00	\$8,000.00	\$8.70	\$34,800.00	\$3.00	\$12,000.00	NO BID	#VALUE!	\$1.50	\$6,000.00
	18" Sewer Flow	4,000	linear foot	\$8.80	\$35,200.00	NO BID	#VALUE!	\$2.67	\$10,680.00	\$4.00	\$16,000.00	\$2.00	\$8,000.00	\$13.70	\$54,800.00	\$4.00	\$16,000.00	NO BID	#VALUE!	\$1.75	\$7,000.00
	20" Sewer Flow	4,000	linear foot	\$10.65	\$42,600.00	NO BID	#VALUE!	\$2.67	\$10,680.00	\$4.00	\$16,000.00	\$2.00	\$8,000.00	\$19.30	\$77,200.00	\$7.50	\$30,000.00	NO BID	#VALUE!	\$2.00	\$8,000.00
	24" Sewer Flow	4,000	linear foot	\$14.35	\$57,400.00	NO BID	#VALUE!	\$3.33	\$13,320.00	\$12.00	\$48,000.00	\$2.00	\$8,000.00	\$31.10	\$124,400.00	\$9.00	\$36,000.00	NO BID	#VALUE!	\$2.50	\$10,000.00
	30" Sewer Flow	4,000	linear foot	\$19.00	\$76,000.00	NO BID	#VALUE!	\$3.33	\$13,320.00	\$15.00	\$60,000.00	\$3.00	\$12,000.00	\$37.30	\$149,200.00	\$16.00	\$64,000.00	NO BID	#VALUE!	\$3.00	\$12,000.00
	36" Sewer Flow	1,000	linear foot	\$26.00	\$26,000.00	NO BID	#VALUE!	\$6.67	\$6,670.00	\$40.00	\$40,000.00	\$5.00	\$5,000.00	\$49.70	\$49,700.00	\$20.00	\$20,000.00	NO BID	#VALUE!	\$10.00	\$10,000.00
	42" Sewer Flow	1,000	linear foot	\$44.00	\$44,000.00	NO BID	#VALUE!	\$6.67	\$6,670.00	\$50.00	\$50,000.00	\$5.00	\$5,000.00	\$62.10	\$62,100.00	\$21.00	\$21,000.00	NO BID	#VALUE!	\$12.00	\$12,000.00
	48" Sewer Flow	1,000	linear foot	\$62.00	\$62,000.00	NO BID	#VALUE!	\$6.67	\$6,670.00	\$60.00	\$60,000.00	\$8.00	\$8,000.00	\$74.60	\$74,600.00	\$23.00	\$23,000.00	NO BID	#VALUE!	\$15.00	\$15,000.00
	54" Sewer Flow	1,000	linear foot	\$71.00	\$71,000.00	NO BID	#VALUE!	\$6.67	\$6,670.00	\$75.00	\$75,000.00	\$8.00	\$8,000.00	\$87.00	\$87,000.00	\$23.00	\$23,000.00	NO BID	#VALUE!	\$20.00	\$20,000.00
	>54" Sewer Flow	1,000	linear foot	\$108.00	\$108,000.00	NO BID	#VALUE!	\$8.33	\$8,330.00	\$100.00	\$100,000.00	\$8.00	\$8,000.00	\$124.30	\$124,300.00	\$25.00	\$25,000.00	NO BID	#VALUE!	\$30.00	\$30,000.00
8 Pump Set-Up																					
	4" Pump	5	each	\$1,250.00	\$6,250.00	NO BID	#VALUE!	\$300.00	\$1,500.00	\$300.00	\$1,500.00	\$800.00	\$4,000.00	\$1,000.00	\$5,000.00	\$200.00	\$1,000.00	NO BID	#VALUE!	\$1,000.00	\$5,000.00
	6" Pump	5	each	\$1,250.00	\$6,250.00	NO BID	#VALUE!	\$450.00	\$2,250.00	\$500.00	\$2,500.00	\$1,200.00	\$6,000.00	\$1,000.00	\$5,000.00	\$250.00	\$1,250.00	NO BID	#VALUE!	\$1,200.00	\$6,000.00
	8" Pump	5	each	\$1,500.00	\$7,500.00	NO BID	#VALUE!	\$600.00	\$3,000.00	\$1,200.00	\$6,000.00	\$2,000.00	\$10,000.00	\$1,000.00	\$5,000.00	\$850.00	\$4,250.00	NO BID	#VALUE!	\$1,500.00	\$7,500.00
	10" Pump	5	each	\$2,500.00	\$12,500.00	NO BID	#VALUE!	\$600.00	\$3,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$12,500.00	\$1,000.00	\$5,000.00	\$1,200.00	\$6,000.00	NO BID	#VALUE!	\$2,500.00	\$12,500.00
	12" Pump	5	each	\$3,500.00	\$17,500.00	NO BID	#VALUE!	\$750.00	\$3,750.00	\$3,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$1,000.00	\$5,000.00	\$1,500.00	\$7,500.00	NO BID	#VALUE!	\$3,000.00	\$15,000.00
9 Pump Operation (per hour / per pump)																					
	4" Pump	6	hour	\$125.00	\$750.00	NO BID	#VALUE!	\$25.00	\$150.00	\$40.00	\$240.00	\$65.00	\$390.00	\$620.00	\$3,720.00	\$40.00	\$240.00	NO BID	#VALUE!	\$750.00	\$4,500.00
	6" Pump	6	hour	\$200.00	\$1,200.00	NO BID	#VALUE!	\$30.00	\$180.00	\$55.00	\$330.00	\$65.00	\$390.00	\$620.00	\$3,720.00	\$55.00	\$330.00	NO BID	#VALUE!	\$1,000.00	\$6,000.00
	8" Pump	6	hour	\$350.00	\$2,100.00	NO BID	#VALUE!	\$35.00	\$210.00	\$70.00	\$420.00	\$85.00	\$510.00	\$620.00	\$3,720.00	\$65.00	\$390.00	NO BID	#VALUE!	\$1,500.00	\$9,000.00
	10" Pump	6	hour	\$450.00	\$2,700.00	NO BID	#VALUE!	\$45.00	\$270.00	\$85.00	\$510.00	\$100.00	\$600.00	\$620.00	\$3,720.00	\$105.00	\$630.00	NO BID	#VALUE!	\$2,000.00	\$12,000.00
	12" Pump	6	hour	\$650.00	\$3,900.00	NO BID	#VALUE!	\$50.00	\$300.00	\$100.00	\$600.00	\$125.00	\$750.00	\$620.00	\$3,720.00	\$150.00	\$900.00	NO BID	#VALUE!	\$3,000.00	\$18,000.00
10 TV Inspection - Sewer Lateral																					
	0' to 30'	10	each	\$275.00	\$2,750.00	NO BID	#VALUE!	\$125.00	\$1,250.00	\$420.00	\$4,200.00	\$350.00	\$3,500.00	\$370.20	\$3,702.00	\$300.00	\$3,000.00	NO BID	#VALUE!	\$500.00	\$5,000.00
	>30'	10	linear foot	\$22.25	\$222.50	NO BID	#VALUE!	\$5.00	\$50.00	\$6.00	\$60.00	\$10.00	\$100.00	\$5.30	\$53.00	\$5.00	\$50.00	NO BID	#VALUE!	\$7.50	\$75.00
	Lateral Cleaning	5,000	linear foot	\$8.50	\$42,500.00	NO BID	#VALUE!	\$5.00	\$25,000.00	\$1.25	\$6,250.00	\$3.00	\$15,000.00	\$1.10	\$5,500.00	\$2.00	\$10,000.00	NO BID	#VALUE!	\$1.50	\$7,500.00
11 TV Pipe Inspection (<10,000 linear ft)																					
	6" to 12" Diameter	1,000	linear foot	\$1.40	\$1,400.00	NO BID	#VALUE!	\$0.75	\$750.00	\$0.75	\$750.00	\$2.00	\$2,000.00	\$1.20	\$1,200.00	\$1.00	\$1,000.00	NO BID	#VALUE!	\$3.00	\$3,000.00
	14" to 18" Diameter	8,000	linear foot	\$1.50	\$12,000.00	NO BID	#VALUE!	\$1.50	\$12,000.00	\$1.00	\$8,000.00	\$2.00	\$16,000.00	\$1.20	\$9,600.00	\$1.00	\$8,000.00	NO BID	#VALUE!	\$3.00	\$24,000.00
	20" to 24" Diameter	5,000	linear foot	\$1.65	\$8,250.00	NO BID	#VALUE!	\$1.75	\$8,750.00	\$1.50	\$7,500.00	\$4.00	\$20,000.00	\$1.60	\$8,000.00	\$2.00	\$10,000.00	NO BID	#VALUE!	\$3.00	\$15,000.00
	27" to 42" Diameter	2,000	linear foot	\$2.00	\$4,000.00	NO BID	#VALUE!	\$2.50	\$5,000.00	\$2.00	\$4,000.00	\$5.00	\$10,000.00	\$2.30	\$4,600.00	\$2.00	\$4,000.00	NO BID	#VALUE!	\$6.00	\$12,000.00
	43" to 54" Diameter	2,000	linear foot	\$2.50	\$5,000.00	NO BID	#VALUE!	\$2.75	\$5,500.00	\$3.00	\$6,000.00	\$8.00	\$16,000.00	\$3.70	\$7,400.00	\$3.00	\$6,000.00	NO BID	#VALUE!	\$10.00	\$20,000.00
	>54" Diameter	2,000	linear foot	\$4.00	\$8,000.00	NO BID	#VALUE!	\$5.00	\$10,000.00	\$4.00	\$8,000.00	\$10.00	\$20,000.00	\$5.00	\$10,000.00	\$5.00	\$10,000.00	NO BID	#VALUE!	\$15.00	\$30,000.00
12 Additional Set-Up		1	lump sum	\$350.00	\$350.00	NO BID	#VALUE!	\$500.00	\$500.00	\$650.00	\$650.00	\$1,500.00	\$1,500.00	\$931.90	\$931.90	\$1,500.00	\$1,500.00	NO BID	#VALUE!	\$750.00	\$750.00
13 Smoke Testing		5,000	linear foot	\$2.00	\$10,000.00	NO BID	#VALUE!	\$0.25	\$1,250.00	\$0.65	\$3,250.00	\$1.00	\$5,000.00	\$0.30	\$1,500.00	\$0.50	\$2,500.00	NO BID	#VALUE!	\$0.50	\$2,500.00
TOTAL - GROUP 1, SECTION A (items 1-13)					\$1,809,622.50		#VALUE!		\$1,017,770.00		\$1,643,410.00		\$1,020,240.00		\$3,010,986.90		\$1,298,040.00		#VALUE!		\$1,516,125.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 1, SECTION B Sanitary Sewer, Stormwater Systems Line Rehabilitation - Method 1, CIPP (Cured in Place Pipe)																					
1 Sanitary Sewer Mains 6" to 24"																					
5.0mm normal thickness (.197)	6" Diameter	5,000	linear foot	\$65.00	\$325,000.00	NO BID	#VALUE!	\$45.00	\$225,000.00	\$40.00	\$200,000.00	\$35.00	\$175,000.00	\$29.50	\$147,500.00	\$45.00	\$225,000.00	NO BID	#VALUE!	\$33.00	\$165,000.00
7.5mm normal thickness (.295)	8" Diameter	10,000	linear foot	\$38.00	\$380,000.00	NO BID	#VALUE!	\$31.15	\$311,500.00	\$35.00	\$350,000.00	\$26.00	\$260,000.00	\$29.00	\$290,000.00	\$26.90	\$269,000.00	NO BID	#VALUE!	\$33.00	\$330,000.00
7.5mm normal thickness (.295)	10" Diameter	8,000	linear foot	\$43.00	\$344,000.00	NO BID	#VALUE!	\$35.84	\$286,720.00	\$38.00	\$304,000.00	\$32.00	\$256,000.00	\$33.50	\$268,000.00	\$29.50	\$236,000.00	NO BID	#VALUE!	\$33.00	\$264,000.00
9.0mm normal thickness (.354)	12" Diameter	8,000	linear foot	\$49.00	\$392,000.00	NO BID	#VALUE!	\$43.10	\$344,800.00	\$48.00	\$384,000.00	\$38.00	\$304,000.00	\$39.40	\$315,200.00	\$33.65	\$269,200.00	NO BID	#VALUE!	\$40.00	\$320,000.00
9.0mm normal thickness (.354)	15" Diameter	5,000	linear foot	\$57.00	\$285,000.00	NO BID	#VALUE!	\$54.46	\$272,300.00	\$65.00	\$325,000.00	\$45.00	\$225,000.00	\$56.50	\$282,500.00	\$49.25	\$246,250.00	NO BID	#VALUE!	\$60.00	\$300,000.00
10.5mm normal thickness (.413)	18" Diameter	5,000	linear foot	\$71.00	\$355,000.00	NO BID	#VALUE!	\$71.00	\$355,000.00	\$75.00	\$375,000.00	\$55.00	\$275,000.00	\$74.60	\$373,000.00	\$66.50	\$332,500.00	NO BID	#VALUE!	\$80.00	\$400,000.00
12.0mm normal thickness (.472)	21" Diameter	5,000	linear foot	\$72.50	\$362,500.00	NO BID	#VALUE!	\$88.00	\$440,000.00	\$90.00	\$450,000.00	\$85.00	\$425,000.00	\$100.70	\$503,500.00	\$82.75	\$413,750.00	NO BID	#VALUE!	\$95.00	\$475,000.00
13.5mm normal thickness (.531)	24" Diameter	1,500	linear foot	\$89.00	\$133,500.00	NO BID	#VALUE!	\$105.00	\$157,500.00	\$110.00	\$165,000.00	\$90.00	\$135,000.00	\$116.90	\$175,350.00	\$94.25	\$141,375.00	NO BID	#VALUE!	\$125.00	\$187,500.00
15.0mm normal thickness (.591)	24" Diameter	1,500	linear foot	\$110.50	\$165,750.00	NO BID	#VALUE!	\$112.00	\$168,000.00	\$115.00	\$172,500.00	\$95.00	\$142,500.00	\$122.70	\$184,050.00	\$97.25	\$145,875.00	NO BID	#VALUE!	\$130.00	\$195,000.00
2 Sanitary Sewer Mains >24"																					
13.5mm normal thickness (.531)	27" Diameter	2,000	linear foot	\$114.00	\$228,000.00	NO BID	#VALUE!	\$115.00	\$230,000.00	\$115.00	\$230,000.00	\$110.00	\$220,000.00	\$126.30	\$252,600.00	\$99.75	\$199,500.00	NO BID	#VALUE!	\$130.00	\$260,000.00
15.0mm normal thickness (.591)	27" Diameter	2,000	linear foot	\$121.00	\$242,000.00	NO BID	#VALUE!	\$120.00	\$240,000.00	\$120.00	\$240,000.00	\$120.00	\$240,000.00	\$132.30	\$264,600.00	\$102.75	\$205,500.00	NO BID	#VALUE!	\$135.00	\$270,000.00
15.0mm normal thickness (.591)	30" Diameter	2,000	linear foot	\$137.00	\$274,000.00	NO BID	#VALUE!	\$135.00	\$270,000.00	\$135.00	\$270,000.00	\$135.00	\$270,000.00	\$145.10	\$290,200.00	\$117.25	\$234,500.00	NO BID	#VALUE!	\$145.00	\$290,000.00
16.5mm normal thickness (.650)	36" Diameter	1,000	linear foot	\$183.00	\$183,000.00	NO BID	#VALUE!	\$155.00	\$155,000.00	\$150.00	\$150,000.00	\$155.00	\$155,000.00	\$168.30	\$168,300.00	\$142.00	\$142,000.00	NO BID	#VALUE!	\$165.00	\$165,000.00
18.0mm normal thickness (.709)	36" Diameter	1,000	linear foot	\$193.00	\$193,000.00	NO BID	#VALUE!	\$160.00	\$160,000.00	\$160.00	\$160,000.00	\$165.00	\$165,000.00	\$197.20	\$197,200.00	\$145.00	\$145,000.00	NO BID	#VALUE!	\$175.00	\$175,000.00
16.5mm normal thickness (.650)	42" Diameter	1,000	linear foot	\$215.00	\$215,000.00	NO BID	#VALUE!	\$211.00	\$211,000.00	\$185.00	\$185,000.00	\$220.00	\$220,000.00	\$211.40	\$211,400.00	\$198.50	\$198,500.00	NO BID	#VALUE!	\$230.00	\$230,000.00
18.0mm normal thickness (.709)	42" Diameter	1,000	linear foot	\$224.00	\$224,000.00	NO BID	#VALUE!	\$220.00	\$220,000.00	\$192.00	\$192,000.00	\$225.00	\$225,000.00	\$225.30	\$225,300.00	\$202.50	\$202,500.00	NO BID	#VALUE!	\$250.00	\$250,000.00
16.5mm normal thickness (.650)	48" Diameter	1,000	linear foot	\$243.00	\$243,000.00	NO BID	#VALUE!	\$251.00	\$251,000.00	\$225.00	\$225,000.00	\$240.00	\$240,000.00	\$244.20	\$244,200.00	\$237.75	\$237,750.00	NO BID	#VALUE!	\$255.00	\$255,000.00
18.0mm normal thickness (.709)	48" Diameter	1,000	linear foot	\$253.00	\$253,000.00	NO BID	#VALUE!	\$264.00	\$264,000.00	\$233.00	\$233,000.00	\$245.00	\$245,000.00	\$261.70	\$261,700.00	\$243.75	\$243,750.00	NO BID	#VALUE!	\$285.00	\$285,000.00
16.5mm normal thickness (.650)	54" Diameter	1,000	linear foot	\$301.00	\$301,000.00	NO BID	#VALUE!	\$277.00	\$277,000.00	\$240.00	\$240,000.00	\$325.00	\$325,000.00	\$290.70	\$290,700.00	\$308.25	\$308,250.00	NO BID	#VALUE!	\$325.00	\$325,000.00
18.0mm normal thickness (.709)	54" Diameter	1,000	linear foot	\$316.00	\$316,000.00	NO BID	#VALUE!	\$288.00	\$288,000.00	\$255.00	\$255,000.00	\$340.00	\$340,000.00	\$307.20	\$307,200.00	\$315.25	\$315,250.00	NO BID	#VALUE!	\$350.00	\$350,000.00
18.0mm normal thickness (.709)	>54" Diameter	1,000	linear foot	\$550.00	\$550,000.00	NO BID	#VALUE!	\$378.00	\$378,000.00	\$500.00	\$500,000.00	\$620.00	\$620,000.00	\$731.90	\$731,900.00	\$505.75	\$505,750.00	NO BID	#VALUE!	\$475.00	\$475,000.00
TOTAL - GROUP 1, SECTION B (items 1-2)					\$5,964,750.00		#VALUE!		\$5,504,820.00		\$5,605,500.00		\$5,462,500.00		\$5,984,400.00		\$5,217,200.00		#VALUE!		\$5,966,500.00
GROUP 1, SECTION C Sanitary Sewer / Stormwater Systems Line Rehabilitation, By-Pass- Pumping																					
1 Tanker truck tank	4,000 gallon capacity	5	per load	\$1,150.00	\$5,750.00	NO BID	#VALUE!	\$1,500.00	\$7,500.00	\$3,000.00	\$15,000.00	\$1,200.00	\$6,000.00	\$528.90	\$2,644.50	\$1,250.00	\$6,250.00	NO BID	#VALUE!	\$1,000.00	\$5,000.00
2 Standard service reconnection		5	each	\$235.00	\$1,175.00	NO BID	#VALUE!	\$350.00	\$1,750.00	\$150.00	\$750.00	\$200.00	\$1,000.00	\$250.00	\$1,250.00	\$375.00	\$1,875.00	NO BID	#VALUE!	\$100.00	\$500.00
3 Service with pressure grouting		5	each	\$425.00	\$2,125.00	NO BID	#VALUE!	\$2,500.00	\$12,500.00	\$400.00	\$2,000.00	\$300.00	\$1,500.00	\$400.00	\$2,000.00	\$550.00	\$2,750.00	NO BID	#VALUE!	\$325.00	\$1,625.00
4 Lateral reinstatement cutting of defective lateral opening		5	each	\$1,250.00	\$6,250.00	NO BID	#VALUE!	\$1,500.00	\$7,500.00	\$500.00	\$2,500.00	\$500.00	\$2,500.00	\$528.90	\$2,644.50	\$375.00	\$1,875.00	NO BID	#VALUE!	\$500.00	\$2,500.00
5 Trenchless lateral cleaning and reconstruction system	<=30' Linear Feet	50	linear foot	\$215.00	\$10,750.00	NO BID	#VALUE!	\$90.00	\$4,500.00	\$120.00	\$6,000.00	\$115.00	\$5,750.00	\$105.80	\$5,290.00	\$90.00	\$4,500.00	NO BID	#VALUE!	\$120.00	\$6,000.00
6 Trenchless lateral cleaning and reconstruction system	>30' Linear Feet	50	linear foot	\$125.00	\$6,250.00	NO BID	#VALUE!	\$90.00	\$4,500.00	\$120.00	\$6,000.00	\$115.00	\$5,750.00	\$105.80	\$5,290.00	\$90.00	\$4,500.00	NO BID	#VALUE!	\$120.00	\$6,000.00
7 Full wrap at main and 24" up connection		200	each	\$1,995.00	\$399,000.00	NO BID	#VALUE!	\$2,750.00	\$550,000.00	\$2,300.00	\$460,000.00	\$2,400.00	\$480,000.00	\$2,036.30	\$407,260.00	\$2,335.00	\$467,000.00	NO BID	#VALUE!	\$2,215.00	\$443,000.00
8 Additional; clean out installation, grassed area	0'-4'	10	each	\$750.00	\$7,500.00	NO BID	#VALUE!	\$350.00	\$3,500.00	\$1,750.00	\$17,500.00	\$700.00	\$7,000.00	\$1,586.80	\$15,868.00	\$1,350.00	\$13,500.00	NO BID	#VALUE!	\$1,500.00	\$15,000.00
9 Additional; clean out installation, grassed area	>4'	2	each	\$1,275.00	\$2,550.00	NO BID	#VALUE!	\$650.00	\$1,300.00	\$2,350.00	\$4,700.00	\$1,800.00	\$3,600.00	\$1,851.20	\$3,702.40	\$2,750.00	\$5,500.00	NO BID	#VALUE!	\$2,000.00	\$4,000.00
10 Additional; clean out installation, paved area	0'-4'	10	each	\$1,500.00	\$15,000.00	NO BID	#VALUE!	\$1,500.00	\$15,000.00	\$2,950.00	\$29,500.00	\$1,600.00	\$16,000.00	\$2,327.20	\$23,272.00	\$1,725.00	\$17,250.00	NO BID	#VALUE!	\$2,500.00	\$25,000.00
11 Additional; clean out installation, paved area	>4'	3	each	\$2,450.00	\$7,350.00	NO BID	#VALUE!	\$3,000.00	\$9,000.00	\$4,150.00	\$12,450.00	\$2,400.00	\$7,200.00	\$2,644.60	\$7,933.80	\$2,300.00	\$6,900.00	NO BID	#VALUE!	\$3,500.00	\$10,500.00
TOTAL - GROUP 1, SECTION C (items 1-11)					\$463,700.00		#VALUE!		\$617,050.00		\$556,400.00		\$536,300.00		\$477,155.20		\$531,900.00		#VALUE!		\$519,125.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 1, SECTION D Sanitary Sewer Joint Air Testing, Joint Grouting, and Lateral Grouting																					
Joints Per Lateral																					
1 Lateral Grouting, Sanitary Sewer																					
	6" Diameter, < 50' Run	20	each	\$895.00	\$17,900.00	NO BID	#VALUE!	\$1,000.00	\$20,000.00	\$500.00	\$10,000.00	\$450.00	\$9,000.00	\$317.40	\$6,348.00	\$350.00	\$7,000.00	NO BID	#VALUE!	\$325.00	\$6,500.00
	6" Diameter, > 50' Run	20	each	\$875.00	\$17,500.00	NO BID	#VALUE!	\$1,500.00	\$30,000.00	\$500.00	\$10,000.00	\$450.00	\$9,000.00	\$317.40	\$6,348.00	\$350.00	\$7,000.00	NO BID	#VALUE!	\$325.00	\$6,500.00
	8"-12" Diameter, < 50' Run	20	each	\$525.00	\$10,500.00	NO BID	#VALUE!	\$2,000.00	\$40,000.00	\$400.00	\$8,000.00	\$450.00	\$9,000.00	\$211.60	\$4,232.00	\$450.00	\$9,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00
	8"-12" Diameter, > 50' Run	20	each	\$455.00	\$9,100.00	NO BID	#VALUE!	\$2,500.00	\$50,000.00	\$400.00	\$8,000.00	\$450.00	\$9,000.00	\$211.60	\$4,232.00	\$450.00	\$9,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00
2 Joint Testing, Sanitary Sewer																					
	6"-15" Diameter, < 50' Run	20	each	\$42.50	\$850.00	NO BID	#VALUE!	\$65.00	\$1,300.00	\$140.00	\$2,800.00	\$60.00	\$1,200.00	\$10.60	\$212.00	\$40.00	\$800.00	NO BID	#VALUE!	\$15.00	\$300.00
	6"-15" Diameter, > 50' Run	20	each	\$35.00	\$700.00	NO BID	#VALUE!	\$60.00	\$1,200.00	\$60.00	\$1,200.00	\$60.00	\$1,200.00	\$10.60	\$212.00	\$50.00	\$1,000.00	NO BID	#VALUE!	\$15.00	\$300.00
3 Joint Grouting, Sanitary Sewer																					
	6" Diameter, < 50' Run	20	each	\$195.00	\$3,900.00	NO BID	#VALUE!	\$50.00	\$1,000.00	\$270.00	\$5,400.00	\$35.00	\$700.00	\$26.40	\$528.00	\$40.00	\$800.00	NO BID	#VALUE!	\$50.00	\$1,000.00
	6" Diameter, > 50' Run	20	each	\$185.00	\$3,700.00	NO BID	#VALUE!	\$40.00	\$800.00	\$150.00	\$3,000.00	\$25.00	\$500.00	\$26.40	\$528.00	\$35.00	\$700.00	NO BID	#VALUE!	\$50.00	\$1,000.00
	8" Diameter, < 50' Run	20	each	\$100.00	\$2,000.00	NO BID	#VALUE!	\$60.00	\$1,200.00	\$150.00	\$3,000.00	\$25.00	\$500.00	\$26.40	\$528.00	\$45.00	\$900.00	NO BID	#VALUE!	\$40.00	\$800.00
	8" Diameter, > 50' Run	20	each	\$90.00	\$1,800.00	NO BID	#VALUE!	\$55.00	\$1,100.00	\$150.00	\$3,000.00	\$25.00	\$500.00	\$26.40	\$528.00	\$35.00	\$700.00	NO BID	#VALUE!	\$40.00	\$800.00
	10" Diameter, < 50' Run	20	each	\$125.00	\$2,500.00	NO BID	#VALUE!	\$75.00	\$1,500.00	\$200.00	\$4,000.00	\$25.00	\$500.00	\$26.40	\$528.00	\$45.00	\$900.00	NO BID	#VALUE!	\$50.00	\$1,000.00
	10" Diameter, > 50' Run	20	each	\$115.00	\$2,300.00	NO BID	#VALUE!	\$70.00	\$1,400.00	\$160.00	\$3,200.00	\$30.00	\$600.00	\$26.40	\$528.00	\$35.00	\$700.00	NO BID	#VALUE!	\$50.00	\$1,000.00
	12" Diameter, < 50' Run	20	each	\$145.00	\$2,900.00	NO BID	#VALUE!	\$85.00	\$1,700.00	\$270.00	\$5,400.00	\$30.00	\$600.00	\$26.40	\$528.00	\$50.00	\$1,000.00	NO BID	#VALUE!	\$55.00	\$1,100.00
	12" Diameter, > 50' Run	20	each	\$135.00	\$2,700.00	NO BID	#VALUE!	\$80.00	\$1,600.00	\$250.00	\$5,000.00	\$30.00	\$600.00	\$26.40	\$528.00	\$45.00	\$900.00	NO BID	#VALUE!	\$55.00	\$1,100.00
	15" Diameter, < 50' Run	20	each	\$200.00	\$4,000.00	NO BID	#VALUE!	\$115.00	\$2,300.00	\$300.00	\$6,000.00	\$35.00	\$700.00	\$26.40	\$528.00	\$60.00	\$1,200.00	NO BID	#VALUE!	\$60.00	\$1,200.00
	15" Diameter, > 50' Run	20	each	\$190.00	\$3,800.00	NO BID	#VALUE!	\$110.00	\$2,200.00	\$250.00	\$5,000.00	\$45.00	\$900.00	\$26.40	\$528.00	\$55.00	\$1,100.00	NO BID	#VALUE!	\$60.00	\$1,200.00
4 Additional grout		20	gallon	\$40.00	\$800.00	NO BID	#VALUE!	\$20.00	\$400.00	\$25.00	\$500.00	\$25.00	\$500.00	\$12.70	\$254.00	\$20.00	\$400.00	NO BID	#VALUE!	\$20.00	\$400.00
TOTAL - GROUP 1, SECTION D (items 1-4)					\$86,950.00		#VALUE!		\$157,700.00		\$83,500.00		\$45,000.00		\$27,118.00		\$43,100.00		#VALUE!		\$38,200.00
GROUP 1, SECTION E Miscellaneous Items																					
Mechanical cutting for grease or mineral deposits 1 (heavier process than root cutting, not as heavy as tuberculation cutting (all sizes)																					
		30	linear foot	\$69.50	\$2,085.00	NO BID	#VALUE!	\$100.00	\$3,000.00	\$4.00	\$120.00	\$20.00	\$600.00	\$21.20	\$636.00	\$75.00	\$2,250.00	NO BID	#VALUE!	\$45.00	\$1,350.00
2 Main line air testing and grouting of joints (8" - 24")		1,000	each joint	\$185.00	\$185,000.00	NO BID	#VALUE!	\$40.00	\$40,000.00	\$200.00	\$200,000.00	\$60.00	\$60,000.00	\$31.70	\$31,700.00	\$50.00	\$50,000.00	NO BID	#VALUE!	\$60.00	\$60,000.00
3 Void grouting by the cubic yard		2	each joint	\$1,300.00	\$2,600.00	NO BID	#VALUE!	\$500.00	\$1,000.00	\$3,500.00	\$7,000.00	\$500.00	\$1,000.00	\$211.60	\$423.20	\$3,000.00	\$6,000.00	NO BID	#VALUE!	\$300.00	\$600.00
4 Traffic Control																					
Flagman (each)		2	day	\$550.00	\$1,100.00	NO BID	#VALUE!	\$400.00	\$800.00	\$450.00	\$900.00	\$250.00	\$500.00	\$317.40	\$634.80	\$200.00	\$400.00	NO BID	#VALUE!	\$600.00	\$1,200.00
Supervisor		1	day	\$700.00	\$700.00	NO BID	#VALUE!	\$500.00	\$500.00	\$750.00	\$750.00	\$500.00	\$500.00	\$528.90	\$528.90	\$450.00	\$450.00	NO BID	#VALUE!	\$650.00	\$650.00
Non-Electronic Signage (each)		4	day	\$500.00	\$2,000.00	NO BID	#VALUE!	\$2.00	\$8.00	\$2.00	\$8.00	\$250.00	\$1,000.00	\$26.40	\$105.60	\$30.00	\$120.00	NO BID	#VALUE!	\$50.00	\$200.00
Arrowboard (each)		2	day	\$125.00	\$250.00	NO BID	#VALUE!	\$50.00	\$100.00	\$50.00	\$100.00	\$65.00	\$130.00	\$132.20	\$264.40	\$200.00	\$400.00	NO BID	#VALUE!	\$450.00	\$900.00
Cones (each)		2	day	\$10.00	\$20.00	NO BID	#VALUE!	\$2.00	\$4.00	\$2.00	\$4.00	\$50.00	\$100.00	\$0.30	\$0.60	\$25.00	\$50.00	NO BID	#VALUE!	\$50.00	\$100.00
Barricades (each)		2	day	\$35.00	\$70.00	NO BID	#VALUE!	\$2.00	\$4.00	\$3.00	\$6.00	\$20.00	\$40.00	\$10.60	\$21.20	\$35.00	\$70.00	NO BID	#VALUE!	\$50.00	\$100.00
Lane dividers (each)		4	day	\$90.00	\$360.00	NO BID	#VALUE!	\$10.00	\$40.00	\$150.00	\$600.00	\$15.00	\$60.00	\$26.40	\$105.60	\$200.00	\$800.00	NO BID	#VALUE!	\$300.00	\$1,200.00
Variable message board		4	day	\$400.00	\$1,600.00	NO BID	#VALUE!	\$75.00	\$300.00	\$75.00	\$300.00	\$85.00	\$340.00	\$211.60	\$846.40	\$200.00	\$800.00	NO BID	#VALUE!	\$250.00	\$1,000.00
Light tower		2	day	\$375.00	\$750.00	NO BID	#VALUE!	\$225.00	\$450.00	\$100.00	\$200.00	\$150.00	\$300.00	\$52.90	\$105.80	\$300.00	\$600.00	NO BID	#VALUE!	\$225.00	\$450.00
Easement access, additional	<12" Diameter	100	linear foot	\$9.00	\$900.00	NO BID	#VALUE!	\$1.50	\$150.00	\$15.00	\$1,500.00	\$5.00	\$500.00	\$7.40	\$740.00	\$2.00	\$200.00	NO BID	#VALUE!	\$5.00	\$500.00
Easement access, additional	>12" Diameter	100	linear foot	\$15.00	\$1,500.00	NO BID	#VALUE!	\$1.50	\$150.00	\$20.00	\$2,000.00	\$5.00	\$500.00	\$7.40	\$740.00	\$3.00	\$300.00	NO BID	#VALUE!	\$7.50	\$750.00
Wellpointing / dewatering		1	lump sum	\$12,500.00	\$12,500.00	NO BID	#VALUE!	\$3,500.00	\$3,500.00	\$20,000.00	\$20,000.00	\$4,000.00	\$4,000.00	\$3,702.40	\$3,702.40	\$20,000.00	\$20,000.00	NO BID	#VALUE!	\$10,000.00	\$10,000.00
5 Mobilization / Demobilization (projects in excess of \$100,000), including Performance and Payment Bond		100,000	%	7.00%	\$7,000.00	NO BID	#VALUE!	1.00%	\$1,000.00	4.00%	\$4,000.00	4.00%	\$4,000.00	15.00%	\$15,000.00	12.00%	\$12,000.00	NO BID	#VALUE!	3.00%	\$3,000.00
6 Mobilization / Demobilization (projects less than \$100,000), without Performance and Payment Bond		25,000	%	4.00%	\$1,000.00	NO BID	#VALUE!	2.00%	\$500.00	7.00%	\$1,750.00	4.00%	\$1,000.00	15.00%	\$3,750.00	10.00%	\$2,500.00	NO BID	#VALUE!	5.00%	\$1,250.00
TOTAL - GROUP 1, SECTION E (items 1-6)					\$219,435.00		#VALUE!		\$51,506.00		\$239,238.00		\$74,570.00		\$59,304.90		\$96,940.00		#VALUE!		\$83,250.00

Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 2, SECTION A Sanitary Sewer, Rehabilitation - Method 2 REPAIR SLEEVE Trenchless Pipe Reconstruction - CIPP (Cured In Place Pipe)																					
1 Sanitary Sewer Mains, 7.5mm normal thickness (.295)																					
3' - 5'	8" Diameter	500	linear foot	\$450.00	\$225,000.00	\$660.00	\$330,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
6' - 9'	8" Diameter	500	linear foot	\$435.00	\$217,500.00	\$550.00	\$275,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
10' - 12'	8" Diameter	500	linear foot	\$425.00	\$212,500.00	\$435.00	\$217,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
13' - 15'	8" Diameter	500	linear foot	\$425.00	\$212,500.00	\$415.00	\$207,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
16' - 20'	8" Diameter	500	linear foot	\$400.00	\$200,000.00	\$400.00	\$200,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
21' - 25'	8" Diameter	500	linear foot	\$400.00	\$200,000.00	\$385.00	\$192,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
26' - 30'	8" Diameter	500	linear foot	\$400.00	\$200,000.00	\$375.00	\$187,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
2 Sanitary Sewer Mains, 7.5mm normal thickness (.295)																					
3' - 5'	10" Diameter	500	linear foot	\$450.00	\$225,000.00	\$670.00	\$335,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
6' - 9'	10" Diameter	500	linear foot	\$435.00	\$217,500.00	\$560.00	\$280,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
10' - 12'	10" Diameter	500	linear foot	\$435.00	\$217,500.00	\$450.00	\$225,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
13' - 15'	10" Diameter	500	linear foot	\$420.00	\$210,000.00	\$425.00	\$212,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
16' - 20'	10" Diameter	500	linear foot	\$400.00	\$200,000.00	\$410.00	\$205,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
21' - 25'	10" Diameter	500	linear foot	\$400.00	\$200,000.00	\$395.00	\$197,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
26' - 30'	10" Diameter	500	linear foot	\$400.00	\$200,000.00	\$385.00	\$192,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
3 Sanitary Sewer Mains, 9mm normal thickness (.354)																					
3' - 5'	12" Diameter	500	linear foot	\$450.00	\$225,000.00	\$700.00	\$350,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
6' - 9'	12" Diameter	500	linear foot	\$435.00	\$217,500.00	\$600.00	\$300,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
10' - 12'	12" Diameter	500	linear foot	\$425.00	\$212,500.00	\$460.00	\$230,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
13' - 15'	12" Diameter	500	linear foot	\$425.00	\$212,500.00	\$435.00	\$217,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
16' - 20'	12" Diameter	500	linear foot	\$410.00	\$205,000.00	\$420.00	\$210,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
21' - 25'	12" Diameter	500	linear foot	\$400.00	\$200,000.00	\$405.00	\$202,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
26' - 30'	12" Diameter	500	linear foot	\$400.00	\$200,000.00	\$395.00	\$197,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00

Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
4 Sanitary Sewer Mains, 10.5mm normal thickness (.413)																					
3' - 5'	15" Diameter	500	linear foot	\$535.00	\$267,500.00	\$725.00	\$362,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
6' - 9'	15" Diameter	500	linear foot	\$525.00	\$262,500.00	\$625.00	\$312,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
10' - 12'	15" Diameter	500	linear foot	\$520.00	\$260,000.00	\$475.00	\$237,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
13' - 15'	15" Diameter	500	linear foot	\$515.00	\$257,500.00	\$445.00	\$222,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
16' - 20'	15" Diameter	500	linear foot	\$510.00	\$255,000.00	\$430.00	\$215,000.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
21' - 25'	15" Diameter	500	linear foot	\$500.00	\$250,000.00	\$415.00	\$207,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
26' - 30'	15" Diameter	500	linear foot	\$500.00	\$250,000.00	\$405.00	\$202,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
5 Sanitary Sewer Mains, 13.5mm normal thickness (.531)																					
3' - 5'	18" Diameter	500	linear foot	\$610.00	\$305,000.00	\$800.00	\$400,000.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
6' - 9'	18" Diameter	500	linear foot	\$600.00	\$300,000.00	\$700.00	\$350,000.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
10' - 12'	18" Diameter	500	linear foot	\$600.00	\$300,000.00	\$500.00	\$250,000.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
13' - 15'	18" Diameter	500	linear foot	\$600.00	\$300,000.00	\$455.00	\$227,500.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
16' - 20'	18" Diameter	500	linear foot	\$595.00	\$297,500.00	\$440.00	\$220,000.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
21' - 25'	18" Diameter	500	linear foot	\$590.00	\$295,000.00	\$425.00	\$212,500.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
26' - 30'	18" Diameter	500	linear foot	\$590.00	\$295,000.00	\$415.00	\$207,500.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
6 By-Pass Pumping																					
	6" Sewer Flow	1,000	linear foot	\$0.75	\$750.00	\$0.50	\$500.00	\$1.50	\$1,500.00	NO BID	#VALUE!	\$1.00	\$1,000.00	\$1.40	\$1,400.00	NO BID	#VALUE!	NO BID	#VALUE!	\$0.50	\$500.00
	8" Sewer Flow	3,000	linear foot	\$0.75	\$2,250.00	\$0.50	\$1,500.00	\$1.50	\$4,500.00	NO BID	#VALUE!	\$1.00	\$3,000.00	\$1.40	\$4,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$0.50	\$1,500.00
	10" Sewer Flow	3,000	linear foot	\$1.00	\$3,000.00	\$0.50	\$1,500.00	\$1.50	\$4,500.00	NO BID	#VALUE!	\$1.00	\$3,000.00	\$2.80	\$8,400.00	NO BID	#VALUE!	NO BID	#VALUE!	\$0.50	\$1,500.00
	12" Sewer Flow	3,000	linear foot	\$2.00	\$6,000.00	\$0.50	\$1,500.00	\$2.00	\$6,000.00	NO BID	#VALUE!	\$1.00	\$3,000.00	\$4.90	\$14,700.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1.00	\$3,000.00
	15" Sewer Flow	4,000	linear foot	\$5.50	\$22,000.00	\$0.50	\$2,000.00	\$2.00	\$8,000.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$7.80	\$31,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1.50	\$6,000.00
	18" Sewer Flow	4,000	linear foot	\$8.80	\$35,200.00	\$0.50	\$2,000.00	\$2.67	\$10,680.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$12.30	\$49,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1.75	\$7,000.00
	20" Sewer Flow	4,000	linear foot	\$10.65	\$42,600.00	\$0.50	\$2,000.00	\$2.67	\$10,680.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$17.30	\$69,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$2.00	\$8,000.00
	24" Sewer Flow	4,000	linear foot	\$14.35	\$57,400.00	\$0.50	\$2,000.00	\$3.33	\$13,320.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$28.00	\$112,000.00	NO BID	#VALUE!	NO BID	#VALUE!	\$2.50	\$10,000.00
	30" Sewer Flow	4,000	linear foot	\$19.00	\$76,000.00	\$0.50	\$2,000.00	\$3.33	\$13,320.00	NO BID	#VALUE!	\$3.00	\$12,000.00	\$33.60	\$134,400.00	NO BID	#VALUE!	NO BID	#VALUE!	\$3.00	\$12,000.00
	36" Sewer Flow	4,000	linear foot	\$26.00	\$104,000.00	\$0.50	\$2,000.00	\$6.67	\$26,680.00	NO BID	#VALUE!	\$5.00	\$20,000.00	\$44.80	\$179,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$10.00	\$40,000.00
	42" Sewer Flow	4,000	linear foot	\$33.00	\$132,000.00	\$0.50	\$2,000.00	\$6.67	\$26,680.00	NO BID	#VALUE!	\$5.00	\$20,000.00	\$56.00	\$224,000.00	NO BID	#VALUE!	NO BID	#VALUE!	\$12.00	\$48,000.00
	48" Sewer Flow	4,000	linear foot	\$40.00	\$160,000.00	\$0.50	\$2,000.00	\$6.67	\$26,680.00	NO BID	#VALUE!	\$8.00	\$32,000.00	\$67.20	\$268,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$15.00	\$60,000.00
	54" Sewer Flow	4,000	linear foot	\$54.00	\$216,000.00	\$0.50	\$2,000.00	\$6.67	\$26,680.00	NO BID	#VALUE!	\$8.00	\$32,000.00	\$78.40	\$313,600.00	NO BID	#VALUE!	NO BID	#VALUE!	\$20.00	\$80,000.00
	>54" Sewer Flow	1,000	linear foot	\$65.00	\$65,000.00	\$0.50	\$500.00	\$8.33	\$8,330.00	NO BID	#VALUE!	\$8.00	\$8,000.00	\$111.90	\$111,900.00	NO BID	#VALUE!	NO BID	#VALUE!	\$30.00	\$30,000.00
7 By-Pass Pumping, Set Up																					
	4" Pump	5	each	\$1,250.00	\$6,250.00	\$500.00	\$2,500.00	\$300.00	\$1,500.00	NO BID	#VALUE!	\$800.00	\$4,000.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1,000.00	\$5,000.00
	6" Pump	5	each	\$1,250.00	\$6,250.00	\$2,000.00	\$10,000.00	\$450.00	\$2,250.00	NO BID	#VALUE!	\$1,200.00	\$6,000.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1,200.00	\$6,000.00
	8" Pump	5	each	\$1,500.00	\$7,500.00	\$3,000.00	\$15,000.00	\$600.00	\$3,000.00	NO BID	#VALUE!	\$2,000.00	\$10,000.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1,500.00	\$7,500.00
	10" Pump	5	each	\$2,500.00	\$12,500.00	\$3,000.00	\$15,000.00	\$600.00	\$3,000.00	NO BID	#VALUE!	\$2,500.00	\$12,500.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$2,500.00	\$12,500.00
	12" Pump	5	each	\$3,500.00	\$17,500.00	\$4,000.00	\$20,000.00	\$750.00	\$3,750.00	NO BID	#VALUE!	\$2,500.00	\$12,500.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$3,000.00	\$15,000.00
8 Pump Operation, Per Hour/Per Pump																					
	4" Pump	6	hour	\$200.00	\$1,200.00	\$400.00	\$2,400.00	\$25.00	\$150.00	NO BID	#VALUE!	\$65.00	\$390.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$4,500.00
	6" Pump	6	hour	\$200.00	\$1,200.00	\$550.00	\$3,300.00	\$30.00	\$180.00	NO BID	#VALUE!	\$65.00	\$390.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$1,000.00	\$6,000.00
	8" Pump	6	hour	\$350.00	\$2,100.00	\$600.00	\$3,600.00	\$35.00	\$210.00	NO BID	#VALUE!	\$85.00	\$510.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$1,500.00	\$9,000.00
	10" Pump	6	hour	\$450.00	\$2,700.00	\$600.00	\$3,600.00	\$45.00	\$270.00	NO BID	#VALUE!	\$100.00	\$600.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$2,000.00	\$12,000.00
	12" Pump	6	hour	\$650.00	\$3,900.00	\$600.00	\$3,600.00	\$50.00	\$300.00	NO BID	#VALUE!	\$125.00	\$750.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$3,000.00	\$18,000.00
TOTAL - GROUP 2, SECTION A (items 1-8)					\$9,288,300.00		\$8,695,000.00		\$9,701,160.00		#VALUE!		\$8,963,640.00		\$10,661,723.00		#VALUE!		#VALUE!		\$12,478,000.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 2, SECTION B Miscellaneous Items																					
1 Mechanical cutting for grease or mineral deposits (heavier process than root cutting, not as heavy as tuberculation cutting (all sizes)		30	linear foot	\$69.50	\$2,085.00	\$12.00	\$360.00	\$100.00	\$3,000.00	NO BID	#VALUE!	\$25.00	\$750.00	\$22.40	\$672.00	NO BID	#VALUE!	NO BID	#VALUE!	\$45.00	\$1,350.00
2 Main line air testing and grouting of joints.	8"-24"	1,000	each joint	\$195.00	\$195,000.00	\$25.00	\$25,000.00	\$40.00	\$40,000.00	NO BID	#VALUE!	\$65.00	\$65,000.00	\$33.60	\$33,600.00	NO BID	#VALUE!	NO BID	#VALUE!	\$60.00	\$60,000.00
3 Void grouting by the cubic yard		2	each joint	\$1,300.00	\$2,600.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	NO BID	#VALUE!	\$500.00	\$1,000.00	\$783.50	\$1,567.00	NO BID	#VALUE!	NO BID	#VALUE!	\$300.00	\$600.00
4 Lateral cleaning		1,000	linear foot	\$14.00	\$14,000.00	\$15.00	\$15,000.00	\$5.00	\$5,000.00	NO BID	#VALUE!	\$15.00	\$15,000.00	\$10.10	\$10,100.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1.50	\$1,500.00
5 Traffic Control																					
Flagman (each)		2	day	\$550.00	\$1,100.00	\$600.00	\$1,200.00	\$400.00	\$800.00	NO BID	#VALUE!	\$250.00	\$500.00	\$335.80	\$671.60	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$1,200.00
Supervisor		1	day	\$700.00	\$700.00	\$800.00	\$800.00	\$500.00	\$500.00	NO BID	#VALUE!	\$500.00	\$500.00	\$559.60	\$559.60	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$650.00
Non-Electronic Signage (each)		4	day	\$500.00	\$2,000.00	\$20.00	\$80.00	\$2.00	\$8.00	NO BID	#VALUE!	\$250.00	\$1,000.00	\$28.00	\$112.00	NO BID	#VALUE!	NO BID	#VALUE!	\$50.00	\$200.00
Arrowboard (each)		2	day	\$125.00	\$250.00	\$500.00	\$1,000.00	\$50.00	\$100.00	NO BID	#VALUE!	\$65.00	\$130.00	\$139.90	\$279.80	NO BID	#VALUE!	NO BID	#VALUE!	\$450.00	\$900.00
Cones (each)		2	day	\$10.00	\$20.00	\$10.00	\$20.00	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$0.30	\$0.60	NO BID	#VALUE!	NO BID	#VALUE!	\$50.00	\$100.00
Barricades (each)		2	day	\$35.00	\$70.00	\$10.00	\$20.00	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$11.20	\$22.40	NO BID	#VALUE!	NO BID	#VALUE!	\$50.00	\$100.00
Lane dividers (each)		4	day	\$90.00	\$360.00	\$500.00	\$2,000.00	\$10.00	\$40.00	NO BID	#VALUE!	\$15.00	\$60.00	\$11.20	\$44.80	NO BID	#VALUE!	NO BID	#VALUE!	\$300.00	\$1,200.00
Variable message board		4	day	\$400.00	\$1,600.00	\$500.00	\$2,000.00	\$75.00	\$300.00	NO BID	#VALUE!	\$85.00	\$340.00	\$111.90	\$447.60	NO BID	#VALUE!	NO BID	#VALUE!	\$250.00	\$1,000.00
Light tower		2	day	\$375.00	\$750.00	\$500.00	\$1,000.00	\$225.00	\$450.00	NO BID	#VALUE!	\$150.00	\$300.00	\$56.00	\$112.00	NO BID	#VALUE!	NO BID	#VALUE!	\$225.00	\$450.00
Hammer tap removal		5	each	\$900.00	\$4,500.00	\$500.00	\$2,500.00	\$1,500.00	\$7,500.00	NO BID	#VALUE!	\$500.00	\$2,500.00	\$7.80	\$39.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$3,750.00
Easement access, additional	<12" Diameter	100	linear foot	\$8.00	\$800.00	\$3.00	\$300.00	\$1.50	\$150.00	NO BID	#VALUE!	\$5.00	\$500.00	\$7.80	\$780.00	NO BID	#VALUE!	NO BID	#VALUE!	\$5.00	\$500.00
Easement access, additional	>12" Diameter	100	linear foot	\$12.00	\$1,200.00	\$5.00	\$500.00	\$1.50	\$150.00	NO BID	#VALUE!	\$5.00	\$500.00	\$7.80	\$780.00	NO BID	#VALUE!	NO BID	#VALUE!	\$7.50	\$750.00
Blind shot set up		50	each	\$1,250.00	\$62,500.00	\$25.00	\$1,250.00	\$575.00	\$28,750.00	NO BID	#VALUE!	\$500.00	\$25,000.00	\$1,678.90	\$83,945.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1,000.00	\$50,000.00
Wellpointing / dewatering		1	lump sum	\$12,500.00	\$12,500.00	\$7,500.00	\$7,500.00	\$3,500.00	\$3,500.00	NO BID	#VALUE!	\$4,000.00	\$4,000.00	\$3,917.50	\$3,917.50	NO BID	#VALUE!	NO BID	#VALUE!	\$10,000.00	\$10,000.00
6 Mobilization / Demobilization (projects in excess of \$100,000), including Performance and Payment Bond		100,000	%	7.00%	\$7,000.00	5.00%	\$5,000.00	1.00%	\$1,000.00	NO BID	#VALUE!	4.00%	\$4,000.00	10.00%	\$10,000.00	NO BID	#VALUE!	NO BID	#VALUE!	3.00%	\$3,000.00
7 Mobilization / Demobilization (projects less than \$100,000), without Performance and Payment Bond		25,000	%	4.00%	\$1,000.00	5.00%	\$1,250.00	2.00%	\$500.00	NO BID	#VALUE!	4.00%	\$1,000.00	10.00%	\$2,500.00	NO BID	#VALUE!	NO BID	#VALUE!	5.00%	\$1,250.00
TOTAL - GROUP 2, SECTION B (items 1-7)					\$310,035.00		\$67,780.00		\$92,756.00		#VALUE!		\$122,160.00		\$150,150.90		#VALUE!		#VALUE!		\$138,500.00
GROUP 3 - SECTION A Line & Manhole Rehabilitation Method 1 Manhole Surfacing Corrosion Protection of Manholes																					
1 Corrosion Protection, 1/4" thickness (6mm)																					
	48"	40	vertical foot	\$671.00	\$26,840.00	NO BID	#VALUE!	\$325.00	\$13,000.00	NO BID	#VALUE!	\$350.00	\$14,000.00	\$282.30	\$11,292.00	NO BID	#VALUE!	\$525.00	\$21,000.00	NO BID	#VALUE!
	60"	20	vertical foot	\$790.90	\$15,818.00	NO BID	#VALUE!	\$406.25	\$8,125.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$361.30	\$7,226.00	NO BID	#VALUE!	\$645.00	\$12,900.00	NO BID	#VALUE!
	72"	15	vertical foot	\$880.00	\$13,200.00	NO BID	#VALUE!	\$487.50	\$7,312.50	NO BID	#VALUE!	\$525.00	\$7,875.00	\$508.10	\$7,621.50	NO BID	#VALUE!	\$765.00	\$11,475.00	NO BID	#VALUE!
2 Injection Grouting																					
	0' to 5' Manhole Depth	20	per manhole	\$1,150.00	\$23,000.00	NO BID	#VALUE!	\$250.00	\$5,000.00	NO BID	#VALUE!	\$300.00	\$6,000.00	\$790.30	\$15,806.00	NO BID	#VALUE!	\$938.00	\$18,760.00	NO BID	#VALUE!
	5' 1" to 10' Manhole Depth	20	per manhole	\$2,200.00	\$44,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00	NO BID	#VALUE!	\$400.00	\$8,000.00	\$903.20	\$18,064.00	NO BID	#VALUE!	\$1,875.00	\$37,500.00	NO BID	#VALUE!
	10' 1" to 15' Manhole Depth	20	per manhole	\$3,300.00	\$66,000.00	NO BID	#VALUE!	\$550.00	\$11,000.00	NO BID	#VALUE!	\$600.00	\$12,000.00	\$1,241.90	\$24,838.00	NO BID	#VALUE!	\$2,812.00	\$56,240.00	NO BID	#VALUE!
	15' 1" to 20' Manhole Depth	20	per manhole	\$4,290.00	\$85,800.00	NO BID	#VALUE!	\$700.00	\$14,000.00	NO BID	#VALUE!	\$800.00	\$16,000.00	\$2,032.20	\$40,644.00	NO BID	#VALUE!	\$3,750.00	\$75,000.00	NO BID	#VALUE!
	>20' Manhole Depth	20	per manhole	\$5,170.00	\$103,400.00	NO BID	#VALUE!	\$900.00	\$18,000.00	NO BID	#VALUE!	\$1,200.00	\$24,000.00	\$3,612.90	\$72,258.00	NO BID	#VALUE!	\$4,350.00	\$87,000.00	NO BID	#VALUE!
3 Vacuum Jet Cleaning		40	per manhole	\$475.00	\$19,000.00	NO BID	#VALUE!	\$150.00	\$6,000.00	NO BID	#VALUE!	\$150.00	\$6,000.00	\$169.40	\$6,776.00	NO BID	#VALUE!	\$250.00	\$10,000.00	NO BID	#VALUE!
4 Removal of Existing Liner		20	vertical foot	\$1,900.00	\$38,000.00	NO BID	#VALUE!	\$100.00	\$2,000.00	NO BID	#VALUE!	\$150.00	\$3,000.00	\$124.20	\$2,484.00	NO BID	#VALUE!	\$100.00	\$2,000.00	NO BID	#VALUE!
5 Void Grouting		40	cubic yard	\$1,300.00	\$52,000.00	NO BID	#VALUE!	\$150.00	\$6,000.00	NO BID	#VALUE!	\$200.00	\$8,000.00	\$564.50	\$22,580.00	NO BID	#VALUE!	\$350.00	\$14,000.00	NO BID	#VALUE!
TOTAL - GROUP 3, SECTION A (items 1-5)					\$487,058.00		#VALUE!		\$97,437.50		#VALUE!		\$113,875.00		\$229,589.50		#VALUE!		\$345,875.00		#VALUE!

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex		
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	
GROUP 3, SECTION B Line & Manhole Rehabilitation - Method 2 Manhole Surfacing; Structural Rehabilitation of Manholes																						
1 Application																						
		1/2" thickness (13mm)	40	vertical foot	\$300.00	\$12,000.00	NO BID	#VALUE!	\$125.00	\$5,000.00	NO BID	#VALUE!	\$200.00	\$8,000.00	\$282.30	\$11,292.00	NO BID	#VALUE!	\$221.00	\$8,840.00	NO BID	#VALUE!
		1" thickness (25mm)	20	vertical foot	\$385.00	\$7,700.00	NO BID	#VALUE!	\$200.00	\$4,000.00	NO BID	#VALUE!	\$225.00	\$4,500.00	\$383.90	\$7,678.00	NO BID	#VALUE!	\$331.00	\$6,620.00	NO BID	#VALUE!
2 Bench / Invert Repair			20	each manhole	\$775.00	\$15,500.00	NO BID	#VALUE!	\$350.00	\$7,000.00	NO BID	#VALUE!	\$400.00	\$8,000.00	\$338.70	\$6,774.00	NO BID	#VALUE!	\$600.00	\$12,000.00	NO BID	#VALUE!
3 Injection Grouting																						
		0' to 5' Manhole Depth	20	each manhole	\$1,150.00	\$23,000.00	NO BID	#VALUE!	\$250.00	\$5,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00	\$790.30	\$15,806.00	NO BID	#VALUE!	\$938.00	\$18,760.00	NO BID	#VALUE!
		5' 1" to 10' Manhole Depth	20	each manhole	\$2,200.00	\$44,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$903.20	\$18,064.00	NO BID	#VALUE!	\$1,875.00	\$37,500.00	NO BID	#VALUE!
		10' 1" to 15' Manhole Depth	20	each manhole	\$3,300.00	\$66,000.00	NO BID	#VALUE!	\$550.00	\$11,000.00	NO BID	#VALUE!	\$650.00	\$13,000.00	\$1,241.90	\$24,838.00	NO BID	#VALUE!	\$2,812.00	\$56,240.00	NO BID	#VALUE!
		15' 1" to 20' Manhole Depth	20	each manhole	\$4,290.00	\$85,800.00	NO BID	#VALUE!	\$700.00	\$14,000.00	NO BID	#VALUE!	\$800.00	\$16,000.00	\$2,032.20	\$40,644.00	NO BID	#VALUE!	\$3,750.00	\$75,000.00	NO BID	#VALUE!
		>20' Manhole Depth	20	each manhole	\$5,170.00	\$103,400.00	NO BID	#VALUE!	\$900.00	\$18,000.00	NO BID	#VALUE!	\$950.00	\$19,000.00	\$3,612.90	\$72,258.00	NO BID	#VALUE!	\$4,350.00	\$87,000.00	NO BID	#VALUE!
4 Vacuum Jet Cleaning			20	cubic yard	\$475.00	\$9,500.00	NO BID	#VALUE!	\$150.00	\$3,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00	\$124.20	\$2,484.00	NO BID	#VALUE!	\$350.00	\$7,000.00	NO BID	#VALUE!
5 Bid Item Removed at Request of the County																						
6 Void Grouting			20	vertical foot	\$1,300.00	\$26,000.00	NO BID	#VALUE!	\$150.00	\$3,000.00	NO BID	#VALUE!	\$250.00	\$5,000.00	\$564.50	\$11,290.00	NO BID	#VALUE!	\$250.00	\$5,000.00	NO BID	#VALUE!
7 By-Pass Pumping																						
		8" Sewer Flow	3,000	linear foot	\$9.00	\$27,000.00	NO BID	#VALUE!	\$1.50	\$4,500.00	NO BID	#VALUE!	\$4.00	\$12,000.00	\$9.50	\$28,500.00	NO BID	#VALUE!	\$6.00	\$18,000.00	NO BID	#VALUE!
		10" Sewer Flow	3,000	linear foot	\$12.00	\$36,000.00	NO BID	#VALUE!	\$1.50	\$4,500.00	NO BID	#VALUE!	\$4.00	\$12,000.00	\$10.00	\$30,000.00	NO BID	#VALUE!	\$7.50	\$22,500.00	NO BID	#VALUE!
		12" Sewer Flow	3,000	linear foot	\$15.00	\$45,000.00	NO BID	#VALUE!	\$2.00	\$6,000.00	NO BID	#VALUE!	\$4.00	\$12,000.00	\$12.60	\$37,800.00	NO BID	#VALUE!	\$9.00	\$27,000.00	NO BID	#VALUE!
		15" Sewer Flow	4,000	linear foot	\$20.00	\$80,000.00	NO BID	#VALUE!	\$2.00	\$8,000.00	NO BID	#VALUE!	\$4.00	\$16,000.00	\$15.80	\$63,200.00	NO BID	#VALUE!	\$12.00	\$48,000.00	NO BID	#VALUE!
		18" Sewer Flow	4,000	linear foot	\$22.00	\$88,000.00	NO BID	#VALUE!	\$2.67	\$10,680.00	NO BID	#VALUE!	\$4.00	\$16,000.00	\$15.80	\$63,200.00	NO BID	#VALUE!	\$15.00	\$60,000.00	NO BID	#VALUE!
		20" Sewer Flow	4,000	linear foot	\$24.00	\$96,000.00	NO BID	#VALUE!	\$2.67	\$10,680.00	NO BID	#VALUE!	\$4.00	\$16,000.00	\$23.60	\$94,400.00	NO BID	#VALUE!	\$18.00	\$72,000.00	NO BID	#VALUE!
		24" Sewer Flow	4,000	linear foot	\$26.00	\$104,000.00	NO BID	#VALUE!	\$3.33	\$13,320.00	NO BID	#VALUE!	\$5.00	\$20,000.00	\$23.60	\$94,400.00	NO BID	#VALUE!	\$20.00	\$80,000.00	NO BID	#VALUE!
		30" Sewer Flow	4,000	linear foot	\$37.00	\$148,000.00	NO BID	#VALUE!	\$3.33	\$13,320.00	NO BID	#VALUE!	\$5.00	\$20,000.00	\$39.10	\$156,400.00	NO BID	#VALUE!	\$32.00	\$128,000.00	NO BID	#VALUE!
		36" Sewer Flow	4,000	linear foot	\$41.00	\$164,000.00	NO BID	#VALUE!	\$3.33	\$13,320.00	NO BID	#VALUE!	\$8.00	\$32,000.00	\$39.10	\$156,400.00	NO BID	#VALUE!	\$34.00	\$136,000.00	NO BID	#VALUE!
		42" Sewer Flow	4,000	linear foot	\$44.00	\$176,000.00	NO BID	#VALUE!	\$6.67	\$26,680.00	NO BID	#VALUE!	\$8.00	\$32,000.00	\$39.70	\$158,800.00	NO BID	#VALUE!	\$40.00	\$160,000.00	NO BID	#VALUE!
		48" Sewer Flow	4,000	linear foot	\$50.00	\$200,000.00	NO BID	#VALUE!	\$6.67	\$26,680.00	NO BID	#VALUE!	\$10.00	\$40,000.00	\$42.60	\$170,400.00	NO BID	#VALUE!	\$42.00	\$168,000.00	NO BID	#VALUE!
		54" Sewer Flow	4,000	linear foot	\$58.00	\$232,000.00	NO BID	#VALUE!	\$6.67	\$26,680.00	NO BID	#VALUE!	\$12.00	\$48,000.00	\$46.60	\$186,400.00	NO BID	#VALUE!	\$55.00	\$220,000.00	NO BID	#VALUE!
		>54" Sewer Flow	2,000	linear foot	\$69.00	\$138,000.00	NO BID	#VALUE!	\$8.33	\$16,660.00	NO BID	#VALUE!	\$15.00	\$30,000.00	\$50.50	\$101,000.00	NO BID	#VALUE!	\$70.00	\$140,000.00	NO BID	#VALUE!
8 Manhole Rim Replacement																						
1 - 5 Inches			12	each	\$1,550.00	\$18,600.00	NO BID	#VALUE!	\$650.00	\$7,800.00	NO BID	#VALUE!	\$1,200.00	\$14,400.00	\$1,411.30	\$16,935.60	NO BID	#VALUE!	\$1,250.00	\$15,000.00	NO BID	#VALUE!
6 - 10 Inches			15	each	\$1,550.00	\$23,250.00	NO BID	#VALUE!	\$650.00	\$9,750.00	NO BID	#VALUE!	\$1,200.00	\$18,000.00	\$1,241.90	\$18,628.50	NO BID	#VALUE!	\$1,500.00	\$22,500.00	NO BID	#VALUE!
11 - 20 Inches			15	each	\$1,550.00	\$23,250.00	NO BID	#VALUE!	\$650.00	\$9,750.00	NO BID	#VALUE!	\$1,200.00	\$18,000.00	\$1,016.10	\$15,241.50	NO BID	#VALUE!	\$1,500.00	\$22,500.00	NO BID	#VALUE!
20 Plus Inches			15	each	\$1,550.00	\$23,250.00	NO BID	#VALUE!	\$650.00	\$9,750.00	NO BID	#VALUE!	\$1,200.00	\$18,000.00	\$1,016.10	\$15,241.50	NO BID	#VALUE!	\$1,500.00	\$22,500.00	NO BID	#VALUE!
TOTAL - GROUP 3, SECTION B (items 1-8)						\$2,015,250.00		#VALUE!		\$295,070.00		#VALUE!		\$470,900.00		\$1,618,075.10		#VALUE!		\$1,675,960.00		#VALUE!

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 3, SECTION C Miscellaneous Items																					
1 Traffic Control																					
Flagman (each)		2	day	\$550.00	\$1,100.00	NO BID	#VALUE!	\$400.00	\$800.00	NO BID	#VALUE!	\$250.00	\$500.00	\$338.70	\$677.40	NO BID	#VALUE!	\$550.00	\$1,100.00	NO BID	#VALUE!
Supervisor		1	day	\$700.00	\$700.00	NO BID	#VALUE!	\$500.00	\$500.00	NO BID	#VALUE!	\$500.00	\$500.00	\$564.50	\$564.50	NO BID	#VALUE!	\$650.00	\$650.00	NO BID	#VALUE!
Non-Electronic Signage (each)		4	day	\$500.00	\$2,000.00	NO BID	#VALUE!	\$2.00	\$8.00	NO BID	#VALUE!	\$250.00	\$1,000.00	\$28.20	\$112.80	NO BID	#VALUE!	\$2.00	\$8.00	NO BID	#VALUE!
Arrowboard (each)		2	day	\$450.00	\$900.00	NO BID	#VALUE!	\$50.00	\$100.00	NO BID	#VALUE!	\$65.00	\$130.00	\$141.10	\$282.20	NO BID	#VALUE!	\$20.00	\$40.00	NO BID	#VALUE!
Cones (each)		2	day	\$10.00	\$20.00	NO BID	#VALUE!	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$0.30	\$0.60	NO BID	#VALUE!	\$1.50	\$3.00	NO BID	#VALUE!
Barricades (each)		2	day	\$35.00	\$70.00	NO BID	#VALUE!	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$11.30	\$22.60	NO BID	#VALUE!	\$1.55	\$3.10	NO BID	#VALUE!
Lane dividers (each)		4	day	\$90.00	\$360.00	NO BID	#VALUE!	\$10.00	\$40.00	NO BID	#VALUE!	\$15.00	\$60.00	\$11.30	\$45.20	NO BID	#VALUE!	\$4.00	\$16.00	NO BID	#VALUE!
Variable message board		4	day	\$400.00	\$1,600.00	NO BID	#VALUE!	\$75.00	\$300.00	NO BID	#VALUE!	\$85.00	\$340.00	\$112.90	\$451.60	NO BID	#VALUE!	\$50.00	\$200.00	NO BID	#VALUE!
Light tower		2	day	\$375.00	\$750.00	NO BID	#VALUE!	\$225.00	\$450.00	NO BID	#VALUE!	\$150.00	\$300.00	\$56.50	\$113.00	NO BID	#VALUE!	\$125.00	\$250.00	NO BID	#VALUE!
Easement access, additional	<12" Diameter	100	linear foot	\$50.00	\$5,000.00	NO BID	#VALUE!	\$0.01	\$1.00	NO BID	#VALUE!	\$5.00	\$500.00	\$7.90	\$790.00	NO BID	#VALUE!	\$10.00	\$1,000.00	NO BID	#VALUE!
Easement access, additional	>12" Diameter	100	linear foot	\$50.00	\$5,000.00	NO BID	#VALUE!	\$0.01	\$1.00	NO BID	#VALUE!	\$5.00	\$500.00	\$7.90	\$790.00	NO BID	#VALUE!	\$10.00	\$1,000.00	NO BID	#VALUE!
Wellpointing / dewatering		1	lump sum	\$12,500.00	\$12,500.00	NO BID	#VALUE!	\$2,500.00	\$2,500.00	NO BID	#VALUE!	\$4,000.00	\$4,000.00	\$3,951.60	\$3,951.60	NO BID	#VALUE!	\$2,500.00	\$2,500.00	NO BID	#VALUE!
2 Mobilization / Demobilization (projects in excess of \$100,000), including Performance and Payment Bond		100,000	%	11.00%	\$11,000.00	NO BID	#VALUE!	1.00%	\$1,000.00	NO BID	#VALUE!	4.00%	\$4,000.00	10.00%	\$10,000.00	NO BID	#VALUE!	4.00%	\$4,000.00	NO BID	#VALUE!
3 Mobilization / Demobilization (projects less than \$100,000), without Performance and Payment Bond		25,000	%	6.00%	\$1,500.00	NO BID	#VALUE!	2.00%	\$500.00	NO BID	#VALUE!	4.00%	\$1,000.00	10.00%	\$2,500.00	NO BID	#VALUE!	4.00%	\$1,000.00	NO BID	#VALUE!
4 PACP manhole inspections - Level 1 - Visual inspection and report of observations		10,000	linear foot	\$21.00	\$210,000.00	NO BID	#VALUE!	\$6.00	\$60,000.00	NO BID	#VALUE!	\$75.00	\$750,000.00	\$11.30	\$113,000.00	NO BID	#VALUE!	\$5.00	\$50,000.00	NO BID	#VALUE!
5 PACP manhole inspections - Level 2 - CCTV inspection and data capture computer reports - including measurements of manhole data		10,000	linear foot	\$43.00	\$430,000.00	NO BID	#VALUE!	\$13.30	\$133,000.00	NO BID	#VALUE!	\$250.00	\$2,500,000.00	\$16.90	\$169,000.00	NO BID	#VALUE!	\$15.00	\$150,000.00	NO BID	#VALUE!
TOTAL -GROUP 3, SECTION C (items 1-5)					\$682,500.00		#VALUE!		\$199,208.00		#VALUE!		\$3,262,910.00		\$302,301.50		#VALUE!		\$211,770.10		#VALUE!
GROUP 4, SECTION A Sanitary Sewer Rehabilitation LATERAL LINING (section/piece/point) Trenchless Pipe Reconstruction - CIPP																					
1 Main or Lateral Reconstruction																					
Additional; clean out installation, grassed area	0' to 4'	1,000	linear foot	\$87.50	\$87,500.00	\$50.00	\$50,000.00	\$200.00	\$200,000.00	NO BID	#VALUE!	\$700.00	\$700,000.00	\$218.20	\$218,200.00	\$375.00	\$375,000.00	NO BID	#VALUE!	\$375.00	\$375,000.00
Additional; clean out installation, grassed area	>4'	1,000	linear foot	\$89.00	\$89,000.00	\$50.00	\$50,000.00	\$87.50	\$87,500.00	NO BID	#VALUE!	\$1,800.00	\$1,800,000.00	\$308.30	\$308,300.00	\$375.00	\$375,000.00	NO BID	#VALUE!	\$500.00	\$500,000.00
Additional; clean out installation, paved area	0' to 4'	1,000	linear foot	\$125.00	\$125,000.00	\$50.00	\$50,000.00	\$600.00	\$600,000.00	NO BID	#VALUE!	\$1,600.00	\$1,600,000.00	\$311.10	\$311,100.00	\$500.00	\$500,000.00	NO BID	#VALUE!	\$625.00	\$625,000.00
Additional; clean out installation, paved area	>4'	1,000	linear foot	\$150.00	\$150,000.00	\$50.00	\$50,000.00	\$375.00	\$375,000.00	NO BID	#VALUE!	\$2,400.00	\$2,400,000.00	\$392.80	\$392,800.00	\$500.00	\$500,000.00	NO BID	#VALUE!	\$875.00	\$875,000.00
Trenchless lateral cleaning and reconstruction	0' to 30'	500	each	\$3,455.00	\$1,727,500.00	\$100.00	\$50,000.00	\$90.00	\$45,000.00	NO BID	#VALUE!	\$3,400.00	\$1,700,000.00	\$1,801.90	\$900,950.00	\$2,250.00	\$1,125,000.00	NO BID	#VALUE!	\$1,850.00	\$925,000.00
Trenchless lateral cleaning and reconstruction	>30'	500	each	\$6,400.00	\$3,200,000.00	\$50.00	\$25,000.00	\$90.00	\$45,000.00	NO BID	#VALUE!	\$4,200.00	\$2,100,000.00	\$281.50	\$140,750.00	\$3,450.00	\$1,725,000.00	NO BID	#VALUE!	\$290.00	\$145,000.00
2 Full wrap at main + 24" into lateral		50	each	\$1,995.00	\$99,750.00	\$3,475.00	\$173,750.00	\$2,750.00	\$137,500.00	NO BID	#VALUE!	\$3,400.00	\$170,000.00	\$2,167.90	\$108,395.00	\$2,400.00	\$120,000.00	NO BID	#VALUE!	\$2,215.00	\$110,750.00
3 Standard Service Reconnection		500	each	\$200.00	\$100,000.00	\$25.00	\$12,500.00	\$350.00	\$175,000.00	NO BID	#VALUE!	\$150.00	\$75,000.00	\$281.50	\$140,750.00	\$225.00	\$112,500.00	NO BID	#VALUE!	\$290.00	\$145,000.00
4 Service with pressure grouting		500	each	\$400.00	\$200,000.00	\$175.00	\$87,500.00	\$2,500.00	\$1,250,000.00	NO BID	#VALUE!	\$350.00	\$175,000.00	\$309.70	\$154,850.00	\$325.00	\$162,500.00	NO BID	#VALUE!	\$325.00	\$162,500.00
5 Lateral reinstatement cutting of defective lateral opening		100	each	\$250.00	\$25,000.00	\$500.00	\$50,000.00	\$1,500.00	\$150,000.00	NO BID	#VALUE!	\$500.00	\$50,000.00	\$563.10	\$56,310.00	\$300.00	\$30,000.00	NO BID	#VALUE!	\$500.00	\$50,000.00
6 Hammer tap removal		50	each	\$900.00	\$45,000.00	\$100.00	\$5,000.00	\$1,500.00	\$75,000.00	NO BID	#VALUE!	\$500.00	\$25,000.00	\$281.50	\$14,075.00	\$375.00	\$18,750.00	NO BID	#VALUE!	\$500.00	\$25,000.00
7 Lateral Grouting, Sanitary Sewer																					
	6" Diameter, < 50' Run	20	each	\$895.00	\$17,900.00	\$350.00	\$7,000.00	\$1,000.00	\$20,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$337.90	\$6,758.00	\$600.00	\$12,000.00	NO BID	#VALUE!	\$340.00	\$6,800.00
	6" Diameter, > 50' Run	20	each	\$875.00	\$17,500.00	\$300.00	\$6,000.00	\$1,500.00	\$30,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$337.90	\$6,758.00	\$1,200.00	\$24,000.00	NO BID	#VALUE!	\$340.00	\$6,800.00
	8"-12" Diameter, < 50' Run	20	each	\$525.00	\$10,500.00	\$350.00	\$7,000.00	\$2,000.00	\$40,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$309.70	\$6,194.00	\$600.00	\$12,000.00	NO BID	#VALUE!	\$320.00	\$6,400.00
	8"-12" Diameter, > 50' Run	20	each	\$455.00	\$9,100.00	\$300.00	\$6,000.00	\$2,500.00	\$50,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$309.70	\$6,194.00	\$1,200.00	\$24,000.00	NO BID	#VALUE!	\$320.00	\$6,400.00
8 TV Inspection - Sewer Lateral																					
	0' to 30'	10	each	\$275.00	\$2,750.00	\$350.00	\$3,500.00	\$125.00	\$1,250.00	NO BID	#VALUE!	\$350.00	\$3,500.00	\$366.00	\$3,660.00	\$225.00	\$2,250.00	NO BID	#VALUE!	\$400.00	\$4,000.00
	>30'	10	linear foot	\$22.50	\$225.00	\$1.00	\$10.00	\$5.00	\$50.00	NO BID	#VALUE!	\$15.00	\$150.00	\$1.10	\$11.00	\$2.00	\$20.00	NO BID	#VALUE!	\$2.00	\$20.00
TOTAL - GROUP 4, SECTION A (items 1-8)					\$5,906,725.00		\$633,260.00		\$3,281,300.00		#VALUE!		\$10,834,650.00		\$2,776,055.00		\$5,118,020.00		#VALUE!		\$3,968,670.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 4, SECTION B Miscellaneous Items																					
1 Traffic Control																					
Flagman (each)		2	day	\$550.00	\$1,100.00	\$600.00	\$1,200.00	\$400.00	\$800.00	NO BID	#VALUE!	\$250.00	\$500.00	\$337.90	\$675.80	\$200.00	\$400.00	NO BID	#VALUE!	\$600.00	\$1,200.00
Supervisor		1	day	\$700.00	\$700.00	\$800.00	\$800.00	\$500.00	\$500.00	NO BID	#VALUE!	\$500.00	\$500.00	\$563.10	\$563.10	\$550.00	\$550.00	NO BID	#VALUE!	\$650.00	\$650.00
Non-Electronic Signage (each)		4	day	\$500.00	\$2,000.00	\$20.00	\$80.00	\$2.00	\$8.00	NO BID	#VALUE!	\$250.00	\$1,000.00	\$28.20	\$112.80	\$30.00	\$120.00	NO BID	#VALUE!	\$50.00	\$200.00
Arrowboard (each)		2	day	\$450.00	\$900.00	\$500.00	\$1,000.00	\$50.00	\$100.00	NO BID	#VALUE!	\$65.00	\$130.00	\$140.80	\$281.60	\$200.00	\$400.00	NO BID	#VALUE!	\$450.00	\$900.00
Cones (each)		2	day	\$10.00	\$20.00	\$10.00	\$20.00	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$0.30	\$0.60	\$25.00	\$50.00	NO BID	#VALUE!	\$50.00	\$100.00
Barricades (each)		2	day	\$35.00	\$70.00	\$10.00	\$20.00	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$11.30	\$22.60	\$35.00	\$70.00	NO BID	#VALUE!	\$50.00	\$100.00
Lane dividers (each)		4	day	\$90.00	\$360.00	\$500.00	\$2,000.00	\$10.00	\$40.00	NO BID	#VALUE!	\$15.00	\$60.00	\$11.30	\$45.20	\$200.00	\$800.00	NO BID	#VALUE!	\$300.00	\$1,200.00
Variable message board		4	day	\$400.00	\$1,600.00	\$500.00	\$2,000.00	\$75.00	\$300.00	NO BID	#VALUE!	\$85.00	\$340.00	\$112.60	\$450.40	\$200.00	\$800.00	NO BID	#VALUE!	\$250.00	\$1,000.00
Light tower		2	day	\$375.00	\$750.00	\$500.00	\$1,000.00	\$225.00	\$450.00	NO BID	#VALUE!	\$150.00	\$300.00	\$56.30	\$112.60	\$300.00	\$600.00	NO BID	#VALUE!	\$225.00	\$450.00
Easement access, additional	<12" Diameter	100	linear foot	\$50.00	\$5,000.00	\$5.00	\$500.00	\$1.50	\$150.00	NO BID	#VALUE!	\$5.00	\$500.00	\$13.50	\$1,350.00	\$2.00	\$200.00	NO BID	#VALUE!	\$6.00	\$600.00
Easement access, additional	>12" Diameter	100	linear foot	\$50.00	\$5,000.00	\$8.00	\$800.00	\$1.50	\$150.00	NO BID	#VALUE!	\$5.00	\$500.00	\$19.10	\$1,910.00	\$3.00	\$300.00	NO BID	#VALUE!	\$12.00	\$1,200.00
Wellpointing / dewatering		1	lump sum	\$12,500.00	\$12,500.00	\$10,000.00	\$10,000.00	\$3,500.00	\$3,500.00	NO BID	#VALUE!	\$4,000.00	\$4,000.00	\$3,941.60	\$3,941.60	\$20,000.00	\$20,000.00	NO BID	#VALUE!	\$10,000.00	\$10,000.00
2 Mobilization / Demobilization (projects in excess of \$100,000), including Performance and Payment Bond		100,000	%	11.00%	\$11,000.00	5.00%	\$5,000.00	1.00%	\$1,000.00	NO BID	#VALUE!	4.00%	\$4,000.00	10.00%	\$10,000.00	12.00%	\$12,000.00	NO BID	#VALUE!	6.00%	\$6,000.00
3 Mobilization / Demobilization (projects less than \$100,000), without Performance and Payment Bond		25,000	%	6.00%	\$1,500.00	5.00%	\$1,250.00	2.00%	\$500.00	NO BID	#VALUE!	4.00%	\$1,000.00	10.00%	\$2,500.00	10.00%	\$2,500.00	NO BID	#VALUE!	6.00%	\$1,500.00
TOTAL -GROUP 4, SECTION B (items 1-3)					\$42,500.00	\$25,670.00		\$7,506.00		#VALUE!		\$12,910.00		\$21,966.30		\$38,790.00		#VALUE!		\$25,100.00	
Highlight Indicates Award Recommendation																					
TOTAL GROUP 1				\$8,544,457.50		#VALUE!		\$7,348,846.00		\$8,128,048.00		\$7,138,610.00		\$9,558,965.00		\$7,187,180.00		#VALUE!		\$8,123,200.00	
TOTAL GROUP 2				\$9,598,335.00		\$8,762,780.00		\$9,793,916.00		#VALUE!		\$9,085,800.00		\$10,811,873.90		#VALUE!		#VALUE!		\$12,616,500.00	
TOTAL GROUP 3				\$3,184,808.00		#VALUE!		\$591,715.50		#VALUE!		\$3,847,685.00		\$2,149,966.10		#VALUE!		\$2,233,605.10		#VALUE!	
TOTAL GROUP 4				\$5,949,225.00		\$658,930.00		\$3,288,806.00		#VALUE!		\$10,847,560.00		\$2,798,021.30		\$5,156,810.00		#VALUE!		\$3,993,770.00	
				\$27,276,825.50		\$9,421,710.00		\$21,023,283.50		\$8,128,048.00		\$30,919,655.00		\$25,318,826.30		\$12,343,990.00		\$2,233,605.10		\$24,733,470.00	

**TOWN OF LAUDERDALE-BY-THE-SEA AGREEMENT FOR SEWER
REHABILITATION AND REPAIR SERVICES
(Piggyback Competitive Award)**

This Agreement is made this ____ day of July, 2022 (the "Effective Date") between the Town of Lauderdale-By-The-Sea, a municipal corporation organized and existing under the laws of the State of Florida and whose address 4501 North Ocean Drive, Lauderdale-By-The-Sea, FL 33308 (the "Town"), and BLD Services, LLC (the "Contractor"), a foreign limited liability company, whose address is 2424 Tyler Street, Kenner, LA 70062.

WITNESSETH

WHEREAS, the Town wishes to enter into an agreement with Contractor (this "Agreement") for the provision of sewer rehabilitation and repair services (the "Services"); and

WHEREAS, the parties wish to incorporate the terms and conditions of the solicitation and contractual arrangement between the Manatee County, Florida and the Contractor as set forth in the Manatee County Invitation to Bid #21-R075323JH for Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services and resulting agreement dated January 26, 2021, attached hereto and incorporated herein as Exhibit "A" (the "Manatee Agreement"); and

WHEREAS, the Town Procurement Manual authorizes the Town to select and contract through the use of the competitive bid process of another government entity as an exception to the otherwise required formal bidding process.

NOW THEREFORE, in consideration of the mutual covenants set forth in this Agreement, the receipt and sufficiency of which is acknowledged, the parties agree as follows:

Section 1. Term. The term of this Agreement shall be for a four-year term commencing upon execution and ending on _____, 2026.

Section 2. Contract Terms. The Contractor agrees to provide the Town the Service as set forth in the Manatee Agreement, which terms are incorporated into this Agreement for all purposes and represent the entire agreement between the parties

except for those modifications made herein. In the event of conflict between or among this Agreement and the terms and conditions of the Manatee Agreement, the order of priority shall be: this Agreement, and the Manatee Agreement.

The following additional provisions are included:

- A. The "Town of Lauderdale-By-The-Sea" and "the Town" shall be deemed substituted for "County of Manatee" and "the County" with regard to any and all provisions of the Manatee Agreement, including by example, and not limitation, with regard to bond requirements, insurance, indemnification, licensing, termination, default and ownership of documents, which is incorporated herein by this reference. All recitals, representations, and warranties of Contractor made in the Manatee Agreement, including Contractor's proposal, are restated as if set forth fully herein, made for the benefit of the Town, and incorporated herein.
- B. The Town shall compensate Contractor pursuant to the rates set forth in the Manatee Agreement, in an amount not to exceed \$875,000 over the four-year term.
- C. This Agreement shall be construed in accordance with and governed by the laws of the State of Florida. Venue for any litigation arising out of this Agreement shall be proper exclusively in Broward County, Florida.
- D. **IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT tedraa@lauderdalebytheseafl.gov, OR BY MAIL: Tedra Allen, Town Clerk, Town of Lauderdale-By-The-Sea, 4501 Ocean Drive, Lauderdale-By-The Sea, Florida 33308.**

Refusal of the Contractor to comply with the provisions of this Section shall be grounds for immediate termination for cause by the Town of this Agreement.

E. ETHICS

1. Contractor warrants and represents that its employees shall abide by the Code of Ethics for Public Officers and Employees, Chapter 112, Florida Statutes.
2. No officer or employee of the Town, during his or her term of employment or for one year thereafter, shall have any interest, direct or indirect, in this Agreement or the proceeds thereof. Any subcontractors hired by the firm must also adhere to this policy and it must be included in their contracts as well.
3. No vendor shall give, solicit for, deliver or provide a campaign contribution directly or indirectly to a candidate, or to the campaign committee of a candidate, for the offices of Mayor or Commissioner.
4. Compliance with Applicable Law: Contractor covenants to promptly comply with all applicable federal, state, county, and municipal laws, ordinances, regulations, and rules relating to the Services to be performed hereunder and in effect at the time of performance. CONTRACTOR covenants that it will conduct no activity or provide any service that is unlawful or offensive.

Section 3. Notice. Notice hereunder shall be provided in writing by certified mail, return receipt requested, or customarily used overnight transmission with proof of delivery, to the following parties, with mandatory copies as provided below:

For Town: Town Manager
 Town of Lauderdale-By-The-Sea
 4501 North Ocean Drive
 Lauderdale-By-The-Sea, FL 33308

Copy to: Town Attorney
 Town of Lauderdale-By-The-Sea
 4501 North Ocean Drive
 Lauderdale-By-The-Sea, FL 33308

For Contractor: BLD Services, LLC
 2424 Tyler Street
 Kenner, LA 70062

Section 4. Certificates of Insurance. Prior to Contractor's commencement of services pursuant to this Agreement, Contractor shall deliver to Town, in a form acceptable to the Town in its sole discretion, the following documents within 15 days of execution of this Agreement:

- a) All required certificates of insurance as described in the Manatee Agreement, naming the Town as an additional insured.

Section 5. Severability. This Agreement sets forth the entire agreement between Contractor and the Town with respect to the subject matter of this Agreement. This Agreement supersedes all prior and contemporaneous negotiations, understandings and agreements, written or oral, between the parties. This Agreement may not be modified except by the parties' mutual agreement set forth in writing and signed by the parties.

Section 6. Waiver of Jury Trial. The Town and Contractor knowingly, irrevocably, voluntarily and intentionally waive any right either may have to a trial by jury in state and or federal court proceedings in respect to any action, proceeding, lawsuit or counterclaim based upon this Agreement or arising out of, under, or in connection with the services performed hereunder, or any course of conduct, course of dealing, statements or actions or inactions of any party hereto.

IN WITNESS WHEREOF, the parties hereto have accepted, made and executed this Agreement upon the terms and conditions above stated on the day and year first above written.

TOWN:

TOWN OF LAUDERDALE-BY-THE-SEA

BLD Services, LLC

Linda Connors, Town Manager

Jacob Trapani

Date: _____

Date: _____

Attest: _____
Katrina Adler, Town Clerk

APPROVED AS TO FORM:

Susan L. Trevarthen, Town Attorney



Town Commission Agenda Item Report

Meeting Date: Tuesday, July 12, 2022

Submitted by: Debbie Hime, Special Events & Marketing Manager

Submitting Department: Administration

Item Type: Consent

Agenda Section: New Business

Subject Title: Special Event Application for Broward County's 37th & 38th International Coastal Cleanup Saturday, September 17, 2022 and September 16, 2023.

Explanation: The 37th Annual International Coastal Cleanup will once again be coordinated in Broward County by the Broward County Environmental Planning & Community Resilience Division (the "Applicant"). The Division has submitted an application (**Exhibit 1**) and is requesting approval of two years' events, scheduled for Saturday, September 17, 2022, and September 16, 2023 from 9:00 a.m. until 12:00 p.m. (each day, the "Event," collectively, the "Events"). The Events are expected to draw 120 volunteers each day. The following table shows the Event time schedule:

Saturday – September 17, 2022 Saturday - September 16, 2023	
Set up	8:00 a.m.
Start of Event	9:00 a.m.
End of Event	12:00 p.m.
Cleanup Completed By	1:00 p.m.

As in past years, the Applicant would like to use El Prado Park as the location for the Events. The Event participants will use the restrooms in Friedt Family Park or El Mar Plaza. The County is requesting the Town to provide parking permits (**Condition 14**), which the Commission has approved in previous years. Since this is a volunteer Event presented by the County, there is no Special Event fee.

The Applicant will be monitoring the Event to ensure compliance with established marine turtles regulations.

Recommendation: Staff recommends approval of the Event with the following conditions:

1. The Special Event Manager shall approve the final staging site at El Prado Park.
2. Marine Turtle Protection:

- a. The Broward County Sea Turtle Conservation Program will provide to the Applicant a map with updated sea turtle nest location the first week of September each year. All proposed beach activities will stay clear of all active nests to accommodate conservation measures.
 - b. A circle with a radius of ten (10) feet, centered at the clutch, will be marked by stake and survey tape or string. No activities will enter this circle and no adjacent activities will be allowed which might directly or indirectly disturb the area within the staked circle.
3. Beach raking may be suspended on the Event day in the Event area.
4. Set up is proposed to start at 8:00 a.m. and clean-up will be completed by 1:00 p.m.
5. The Event site shall be organized in a safe manner to protect attendees. All electric cords and similar material will be covered so as to not pose a hazard to the public or Event staff.
6. The Applicant shall keep the sidewalks next to Event site and within the event site open and clear for pedestrian traffic.
7. Canopies, tables, chairs, etc., will not interfere with pedestrian walkways, ingress, or egress.
8. No open flame devices are allowed in or under canopies.
9. The Event will be operated so as not to violate the Town's Code with special care regarding the noise levels in Chapter 13.
10. Permit holder shall be responsible for clean-up of El Prado Park following the conclusion of the Event and the Town will arrange for the disposal of the collected beach trash at no cost to the Applicant.
11. On the day of the Event, a banner sign (2 x 5) may hang at the staging area announcing the cleanup. Applicant will remove banner sign by end of tear-down (1:00 p.m.)
12. Participants for the Event will use the public restrooms in Friedt Family Park or El Mar Plaza.
13. Fifty (50) parking permits will be provided at no charge for the volunteers to park at Town Hall and El Prado parking lots from 8:30 a.m. until 1:00 p.m. on the Event day.
14. The Applicant shall provide written notice to all properties affected by this Event one month prior to each year's Event. The notice and distribution area will be approved by the Town prior to distribution.
15. Upon showing by the Applicant of a valid reason, the Town Manager may approve minor logistical or site plan changes that are consistent with the Commission's past policy direction on special events.
16. Buckets used for the cleanup are supplied by the City of Fort Lauderdale and Town will arrange for their delivery and return.

Recommendation: Staff recommends approval of the International Coastal Cleanup Special Events Application and 50 parking permits

Attachments Ex.1 Broward County Intl Coastal Cleanup SEA 2022/2023



SPECIAL EVENT APPLICATION INFORMATION

For your event to be considered by the Town Commission, a fully completed application must be submitted at least 60 days prior to the date of the event.

This application is available in Word format at www.lbts-fl.gov/town/docs.htm. If possible please use the Word document and your computer to complete the application.

An application is not considered complete unless it includes:

1. A full description of the proposed event,
2. A detailed site plan (*very important!*),
3. All required documents, and
4. The application fee.

A meeting with Special Events Permitting is required before submitting a Special Event Application. Questions? Call our Special Projects Coordinator at 954-640-4200 or email debbieh@lbts-fl.gov.

Payment of Special Event Permit fee is required at the time of Application submission via hand delivery or by mail to:

***Town of Lauderdale-By-The-Sea
4501 Ocean Drive
Lauderdale-By-The-Sea, Florida 33308***

A Special Event shall be approved by the Town Commission before an event is advertised to the public. A special event is defined as a concert, festival, race, walk, carnival, show, exhibition, parade, or any other similar outdoor event whether operated totally outdoors, on stage, under tents, or with the use of any temporary building or structure, ***to which members of the public are invited as participants or spectators.***

Please review the Town's special event requirements by clicking on: https://www.Special_Event_Requirements
Or download a copy of the Special Event Requirements from our website and review them before submitting your application.

Important to remember:

1. Your event is approved by the Town Commission with "Conditions" that must be met or your event is cancelled. READ and understand the Conditions. *Talk with us if you have questions.*
2. You are responsible for securing and paying for all fees, licenses, and permits required by any governmental agency having jurisdiction, providing the Town evidence of all required insurances, and providing evidence of organization and/or charity.
3. You have to file all of the required documents shall be provided not later than 30 days prior to the event date or the event authorization terminates (unless prior arrangements have been approved by Town).
 - a. Insurance
 - b. Vendor lists and licenses
 - c. File site plan

- 4. Parking is limited in Lauderdale-By-The-Sea, and will be a consideration when approving your event.
- 5. You may have to obtain permits from the Building & Fire Departments to meet Florida Building Code and Fire Code standards.
- 6. You are responsible for securing and paying for all fees, licenses, and permits required by any governmental agency having jurisdiction.

I (Applicant) have read and fully understand the above:

Stephanie Molloy

Digitally signed by Stephanie Molloy
Date: 2022.05.09 14:28:02 -04'00'

Signature of Applicant

Print Name: Stephanie Molloy

Event Name: International Coastal Cleanup



SPECIAL EVENT APPLICATION

Submit this completed application at least 60 days prior to the proposed date of your event.

DETAILED SITE PLAN REQUIRED (see details at end of application)

Site Plans often do not include details that are necessary to approve an application or to issue a permit and delays are caused by rejections of initial applications.

Once you have completed the written portion of the application, provide a Site Plan on the last page or attach separately to this application.

Name of Event: International Coastal Cleanup

Event Purpose, Description and Activities: Coordinate with volunteers to clean beach and coastal areas.

New Event ☐ **or Returning Event** ☒ **Previous Attendance** _____

Day(s) and Date(s) of Event: Saturday, September 17, 2022 and September 16, 2023

Proposed location of the Event (location, streets, landmarks):

El Prado Park

How many people do you anticipate on site at any peak time?

Participants: _____ #Spectators _____ #Adult volunteers: 120

Please complete the following table:

Activity	Day	Time
Start of set-up:	September 17, 2022	8:00am
Start time of the Event:	September 17, 2022	9:00 am
EVENT	September 17, 2022	9am to 12pm
End time of the Event:	September 17, 2022	12:00 pm
Start of Clean up:	September 17, 2022	12:00 pm
Clean-up completed by: (Site restored to original condition)	September 17, 2022	1:00 pm

Name and address of host or sponsoring organization:

Is applicant a Non-Profit Organization? YES NO ☒

Please attach Organization's proof of 501c3 IRS exemption, background, history, accomplishments, and other events:

Person submitting Application (“Responsible Party”):

Name: Mark Hartman

Mailing address: 115 S. Andrews Ave., Room 329H, Fort Lauderdale, FL 33301

Phone: 954-519-1296

Mobile phone: 954-914-0006

Email: mhartman@broward.org

Fax: 954-519-1496

Representative(s) who will be at each day of the event:

Name(s): Same as above

Mailing address:

Phone:

Mobile phone:

Evening phone:

Fax:

Email:

Add information as necessary:

Will you have an event contractor or planner?

YES NO ☒ X

If yes, please provide the contact information of your event contractor (event planner)

Name:

Company Name:

Business Address:

Company Email:

Phone Office:

Phone Mobile:

List contractors that will be on site before, during or after the event (use separate page if needed) – final list required 30 days prior to event.

Request for Town Involvement:

Are you requesting the Town be involved with this event in any way? YES ☒ X NO

If yes, describe services requested, if any:

In past years, the City has provided buckets for volunteers to use to collect trash and (50) free parking passes to volunteers. Also, at the end of the event the City has scheduled trash pick up and recycling.

STATEMENT OF BENEFIT

If the applicant is seeking sponsorship/co-sponsorship from the Town of Lauderdale-By-The-Sea, a Statement of Benefit is required by Town Code and shall be included here or attached to this application.

If the Town is a sponsor or co-sponsor of the event, the Applicant shall keep financial records of the event sufficient to document all revenues and expenditures. These records shall be available at reasonable time within Broward County for inspection by the Town.

(Insert here or denote if attached)

FEES

Are there fees or donations collected on site from the participants or spectators?

YES NO X

If yes, provide details:

SOUND SYSTEMS

The event sound systems shall be operated so as not to violate the Town's Code, including and especially Section 13-6, Noise Limitation. Violations of the Town's noise ordinance are grounds for the immediate termination of the source of the noise and may be grounds to terminate the event.

Do you plan to use amplified sound? Provide details, time and location, and if you require electrical connections for: No

_____ Proposed amplified sound/speaker system:

_____ Proposed live music: List genre, type, ambiance:

_____ Planned recorded music

_____ Do you require electrical connections for any of the above? Please give details:

CLEAN EVENT STANDARDS

Keeping the event area clean during the event and immediately following the event, including trash removal, walkways, and streets, is the responsibility of the applicant. See Clean Up Deposit under Conditions

Please note that, except for very small events, all events shall provide a recycling plan and follow recycling requirements. See Recycling Requirements under Conditions. For more info email recycle@lbts-fl.gov.

Name the contractor or organization (including contact information) who is responsible for your Event's recycling:

Name: Neysa Herrera, Asst. to Town Manager Email: Neysah@lbts-fl.gov

Address:

Daytime phone: 954-640-4212

Mobile phone:

*Jorg Hruschka (954-828-5568) City of Fort Lauderdale previously supplied the buckets and pickers.

TENTS, CANOPIES, STAGES, BLEACHERS

Tents are generally defined as temporary structures having two or more sidewalls or drops.

A canopy is a tent without sides.

All Tents, canopies larger than 120 sq. ft., multiple canopies without separation, and stages require a building permit. The use of tents or large canopies require approval of the LBTS Fire Marshal and are required to have building permits obtained via LBTS Building Department prior to Event. Manufacture labels are required to be attached to the tents and canopies.

Rental agencies shall provide documentation of the flame spread labeling of 25 or less submitted with application. All canopies larger than 120 sq. ft. shall submit copies the manufacture's labels attached to the tents or canopies with application.

Stages and bleachers shall include product approvals that are supplied by the manufacturer.

Include sign locations on detailed Site Plan or attach a separate sheet.

RESTROOMS (show on Site Plan)

The number of portable toilets required depends on the number of attendees, length and type of event, as determined by the Building Official.

Local businesses that have more than the required number of restroom facilities that allow their facilities to be used may count towards the extra restroom facilities required.

If Event is downtown, permit holder is required to obtain written approval from restaurants to allow participants to use their restroom facilities.

N/A

Number of restroom facilities required by Town: TBD

Number of additional restroom facilities, and type, that will be on event site: _____
(Show on Site Plan)

STREET CLOSURES

Street closures may be required at the Event's expense

Are you requesting that any public streets be closed for the Event? YES NO ☒ X
I don't know, please advise _____

If yes, indicate the streets and blocks and times the closure is requested:

TRAFFIC CONTROL/BARRICADES

A traffic control contractor may be required for events which require barricades or traffic control signage.

Please list your traffic control contractor, if applicable: N/A

VEHICLES

Vehicles are not allowed to drive or park on Town property or park grounds due to damage to underground irrigation systems and to the sod. Applicant shall be responsible for restoration of any damage to Town property.

Are you requesting to drive or park on town property or park grounds: YES NO ☒ X

If you are requesting that vehicles be permitted to drive or park on Town property, please indicate the type(s) of vehicles, the locations, and times they would be parked. Must be approved by Town's Parking Department prior to Event.

LOADING/UNLOADING: If you are requesting that vehicles be permitted to load/unload in non-metered areas, please indicate the location and times loading and unloading would occur:

TRAFFIC CONTROL PLAN

Parking exemptions shall be approved by Assistant Town Manager prior to Application submission to Town Commission). Town may block spaces for safety and other reasons at the expense of the Event.

Include detailed Site Plan indicating how on and off street parking will be accommodated.

Are you requesting the reservation of any Town parking meter spaces for the Event?
X YES NO

If yes, provide the meter numbers on the Site Plan and purpose for which they will be used.

All parking meter fees are paid 30 days prior to the event.

OFF DUTY POLICE/CODE COMPLIANCE OFFICERS

Off duty police officers are required, at the applicant's expense, for street closures, events with alcohol, or large crowds, as determined by the Sheriff's Department. Large events may require a code compliance officer to ensure compliance with Town codes.

Do you anticipate needing off duty police officers for your Event? YES NO X
Do you anticipate needing code compliance officers for your Event? YES NO X

CONCESSIONS:

A no-compete clause pertaining to local restaurants will be required where applicable.

Are you planning to have any type of concessions? YES NO X

If YES, has the Florida Health Department approved the food vending Site Plans?

YES NO

If yes, is the food provided by a Non-Profit _____ or For Profit _____ organization?

Is the food free of charge _____ or for sale _____

Do all food vendors have a temporary food service permit? YES NO

Please list the types of food that will be served:

Are you requesting any of the following types of cooking equipment be used on site:

Charcoal Grills _____	Sterno _____	Fryers _____	Open fires _____
Propane Grills _____	Refrigerators _____	Smokers _____	Hoods _____
Concession trailers _____	Warmers _____	LP Tanks _____	Other _____

Provide details of dispensing locations here and on Site Plan

ALCOHOL

State license is required to be submitted to the Town at least 30 days prior to the event

Are you planning on selling alcoholic beverages at the event? YES NO X

If YES, has a liquor permit been obtained from the State of Florida? YES NO

Provide details of dispensing locations here and on Site Plan

Provide contact information for all license holders that will be serving alcohol:

VENDORS

A list of all vendors their company name is required for initial approval and final list is required 30 days prior to event and subject to approval (add here or on separate page, and vendor location on site Plan):

Name	Company	Vendor Type
------	---------	-------------

ANIMALS

Any exhibition or similar undertaking in which animals are required to participate in performances for the amusement or entertainment of an audience is subject to Town Commission approval.

Are animals included in your event?

YES NO X

If yes, please give details:

FIREWORKS

(Fireworks require a separate permit approval process and application)

Are you requesting approval to discharge fireworks at the event?

YES NO X

SALE OF MERCHANDISE

Are you requesting approval to offer other items for sale at the event?

YES NO X

List items for sale:

RIDES

Rides or other amusement may require a State of Florida inspection

Copies of contracts with any provider of rides, mechanical devices and amusements shall be submitted to the Town at least 30-days prior to the event.

Are rides to be included in the Event?

YES NO X

If yes, please provide the number and description of each type:

Mechanical/Electrical:

Inflatable (bounce house etc.):

Manual (slides, trampolines):

Other:

NO BALLOONS RELEASED

When balloons are released over the ocean, they become a major source of pollution and significantly increase the mortality rate among sea turtles, birds and other marine life. Sea turtles and fish often mistake the balloons for jellyfish, eat them and die when their stomachs become blocked. Birds can become entangled in the balloon strings and drown. To help reduce the threats caused by balloons, I agree that there will be no release of balloons at this event and I have been informed that the release of balloons is illegal under Florida Statute 379.233. Balloons may be used for decorations at an event but they must either be deflated or taken home at the end of the event, NEVER released into the air. Failure to abide by this requirement will result in the cancellation of the current Event and denial of future special event permits.

I agree no balloons will be released MH

FIRE WATCH or EMS ONSITE

If required by the Fire Marshall, the applicant shall provide for a fire watch and/or an EMS Crew during the event. Large events or those using combustible materials may require qualified stand-by personnel and the appropriate equipment, the cost of which is the responsibility of the applicant.

First Aid facilities may be required by Town at Event's expense. Initial MH

INSURANCE

Insurance requirements differ depending on the type of event and if alcohol is served.

For events not serving alcohol and without fireworks, the Applicants shall provide a Certificate of Liability Insurance written in comprehensive form naming the Town as additional insured in the amount of \$1,000,000 per occurrence and \$2,000,000 general aggregate for bodily injury and \$1,000,000 per occurrence and \$2,000,000 general aggregate for property damage with thirty days written notice required for cancellation.

Certificate of Liability Insurance naming the Town as additional insured is required from all Event businesses, promoters, and other related event planners

An approved form of a Certificate of Liability Insurance may be required with your Application for approval by the Town Commission and/or shall be provided the Town at least 30 days prior to the Event date.

Talk to Town Staff representative if your Event proposes serving alcohol or having fireworks about insurance requirements, as both require additional insurance.

Do you and all parties involved have the required insurance coverage needed for this Event?

☒ YES ☐ NO

EVENT CONDITIONS

Approval for this Event shall expire without future action of the Town if all documents such as but not limited to insurance certificates, health and liquor licenses, BSO police detail contract(s), Fire Marshall or Development Services approvals, MOT Plan, Solid Waste Plan, final Site Plan, any monies due to Town, and other material requirements are not submitted at least 30 days prior to the Event.

Copies of State and County licenses for all vendors and contractors shall be filed with the Town 30 days in advance of the Event. (Final list of vendors and their locations shall be submitted to the Town no later than two weeks prior to the event unless otherwise approved in advance by Town)

If the Event is approved by the Commission, they will establish the Event conditions that the application shall abide by during the Event. Standard Conditions shall include, but are not limited to the following:

1. Permission for this Event may be suspended or modified by the Commission, Town Manager or his designated Staff.
2. Turtle Clause: If any of the set-up will take place on the beach sand please avoid any marked sea turtle nests with a minimum buffer of 30 feet.
3. Setup of the Event will start at about _____ and the area will be cleaned and open by _____
4. The Police Chief shall specify the number of BSO detail officers needed for traffic and crowd control. The Applicants shall contract with BSO Detail Office for the detail BSO deputies within ten (10) days of receiving Event approval.

5. The Police Chief shall approve the Applicant's Maintenance of Traffic Plan (MOT), if one is required.
6. The Applicants shall submit a solid waste and recycling plan for approval at least 30 days prior to the Event to the Municipal Services Director. The Applicant shall provide additional waste receptacles and recycling bins. During the event as needed and at the end of the event, the Applicant shall empty all of the waste receptacles and recycling bins and pick up litter within the event site and 100 feet of the site.
7. All signage will be approved and permitted with Development Services at least 30 days prior to the event
8. All related Fire Marshall and Building Official's related requirements have been approved
9. Provide proof of additional restroom facilities ordered at least 30 days prior to event
10. The event and its approved sound systems shall be operated so as not to violate the Town's Code, including and especially Section 13-6, Noise Limitation. All music shall end promptly at ____ pm.
11. The event site shall be organized in a safe manner to protect attendees. All electric cords and similar material shall be covered so as to not pose a hazard to the public or event staff, or will be battery operated.
12. Parking Requirements have been identified, fees paid and listed on site plan
13. The Applicant shall provide a written notice to all properties affected by this event by (date), (30 days in advance) for approval prior to distribution; and confirm in writing which properties have been notified.
14. Clean up Deposit may be imposed, based on the final Site Plan, and due two weeks prior to the event.
15. Clean up fee starting at \$150 will be charged if area is not cleaned to Town standards.
16. Final Site Plan must be presented for approval at least 48 hours in advance of the event.
17. Streets and sidewalks will be free of any debris and cleaned at the end of tear down.
18. A Damage Deposit may be imposed, based on size of event and location.
19. There will be no release of balloons at this Event.
20. Any inspections or work required by Town Staff after normal working hours will incur additional costs set forth by the respective department.
21. Upon showing by the Applicant of a valid reason, or if required by the Town, the Town Manager may approve minor logistical changes that are consistent with the Commission's policy direction on special Events.
22. The Applicant shall meet the following minimum insurance requirements per Ordinance 2015-06, which may be modified by action of the Town Commission for a specific Event:
 - a) Prior to issuance of the requested permit, proof of commercial general liability insurance, whether through a single policy, or a combination of policies, in the amount of \$1,000,000 per occurrence and \$2,000,000 in the aggregate for bodily injury and property damage.
 - b) No required policy shall have a deductible or self-insurance retention greater than \$15,000.
 - c) All policies must be issued by companies authorized to do business in the State of Florida and rated A- or better per Best's Key Rating Guide, latest edition. The certification of insurance shall provide for the Town to receive 30 days' written notice prior to any cancellation, non-renewal or material change in the coverage provided, unless the insurance company refuses to provide such notice, as evidenced by affidavit of the policy holder or written documentation from the insurance company. In any Event, the Applicants shall be held responsible for providing the Town notice of any change in insurance coverage. The Town shall be named as an additional insured on all required insurance policies, and an endorsement reflecting this requirement shall be issued as part of any required policies. The Applicants shall provide an original certificate of insurance as evidence of continued coverage prior to any annual renewal of the permit. Failure

to comply with these requirements shall justify a denial, suspension or revocation of the requested approval by the Town Manager or designee.

- d) In the Event that control of any applicable Event or activity, by contract or other arrangement, becomes the responsibility of a party other than the Applicant (the "sub-applicant"), the sub-applicant shall provide insurance and indemnification meeting the requirements of this Section under which the Applicant is applying, as if they were the Applicant and shall be held responsible for compliance with the Town Code as if the sub-applicant were the Applicant.
 - e) If applicable, at least thirty (30) days prior to the first Event, the Applicants shall provide a Certificate of Liquor Liability Insurance written in comprehensive form naming the Town as additional insured in the amount of \$1,000,000 per occurrence and \$2,000,000 general aggregate for bodily injury and \$1,000,000 per occurrence and \$2,000,000 general aggregate for property damage, which provides coverage for each Event authorized by this permit. The Certificate shall specify that the Town will be given at least thirty (30) days written notice of any cancellation.
23. In the Event that insurance certificates, licenses and other material requirements are not provided by the required dates, the approval for this Event shall expire unless the Town Manager finds there are extenuating circumstances that the Event sponsors have cured or can immediately cure without compromising the health, welfare and safety of the citizens of the Town of Lauderdale-By-The-Sea and those attending the Event, without increasing the administration costs of the Town.
24. Applicant shall owe no monies to the Town at the time of the Event. There shall be no past due fines, moneys, fees, taxes or other charges owed to the Town by the current or past property owners or operators requesting the special Event permit. A special Event permit will not be issued until all past due debts to the Town are paid in full.
25. The Town Manager may suspend permission for this Event due to failure of the Applicants to comply with the terms and conditions of the Town's permit, due to conflicting activities, for health or safety issues, or for the best interests of the Town.
26. The onsite Town representative may terminate an Event due to the Applicant not complying with the terms and conditions of the Town's Event permit, for health or safety issues, and for such as but not limited to, crowds that exceed the capacity of the Event site.

INDEMNIFICATION

Applicant shall indemnify, defend and hold harmless the Town, its officers, agents and employees, from and against any and all claims, suits, actions, damages, liabilities, expenditures or causes of action of any kind arising directly or indirectly from this Special Event and resulting or accruing from any intentional act or any negligent act, omission or error of Applicant which in turn results in or relates to injuries to body, life, limb or property sustained in, about or upon the Special Event Area, and arising from the use of the Town property.

Applicant shall defend, at its sole cost and expense, any legal action, claim or proceeding instituted by any person against the Town as a result of any claim, suit or cause of action accruing or in any way arising out of this Special Event Application for injuries to body, life, limb or property as set forth above.

Applicant shall save the Town harmless from and against all judgments, orders, decrees, attorneys' fees, costs, expenses and liabilities incurred in and about any claim, and the investigation or defense of them, which may be entered, incurred or assessed as result of the foregoing.

PERMISSION OF THE PROPERTY OWNER

Applicant's and Property Owner's Certification

An event held on property that is not owned by the applicant requires the permission of the property owner, which is granted by having the property owner sign this special event application.

By signing this event application, the petitioner agrees to all terms, conditions, and indemnification in this application, and understands that this application or the approval of this event application by the Town Commission does not grant any permission to violate any laws, ordinances or statutes.

Additions and/or revisions to this application must be submitted in writing.

<i>Applicant</i>	<i>Property Owner</i>
<i>I understand the Town's requirements to hold a special event and the information provided in this application is complete to the best of my knowledge.</i>	<i>I give the applicant permission to use my/our property for the proposed special event and I understand the Town's requirements to hold a special event and the information given by the applicant is complete to the best of my knowledge.</i>
Applicant's Signature (required): _____ Date _____	Property owner's Signature (required): _____ Date: _____
Applicant's (Print information below) Name: Title: Organization: Telephone: Mobile: Email:	Property Owner's (Print information below) Name: Title: Organization: Telephone: Mobile: Email:
STATE OF FLORIDA: COUNTY OF BROWARD:	STATE OF FLORIDA: COUNTY OF BROWARD:
SWORN TO AND SUBSCRIBED BEFORE ME, a Notary Public of the State of Florida, by _____ who is personally known to me/provided _____ as identification and who did/did not take an oath.	SWORN TO AND SUBSCRIBED BEFORE ME, a Notary Public of the State of Florida, by _____ who is personally known to me/provided _____ as identification and who did/did not take an oath.
My Commission Expires: _____ _____ Notary Public, State of Florida	My Commission Expires: _____ _____ Notary Public, State of Florida

SITE PLAN DETAILS

Site Plans often do not include the details that are necessary to approve an application or to issue a permit and delays are caused by rejections of initial applications.

The following details are intended to be a guide to assist you in developing a Site Plan. A current survey of the property is most helpful. If a survey is not available, a drawing depicting the area of the Event should include these details, as necessary. More than a one page Site Plan may be included in your application if details of specific areas are important to your Event.

*A detailed map of the Event site identifying location of each of the following **MUST** be drawn here or attached to this application prior to submission. Dimensions are required to determine if available site will support all of the proposed activities.*

Cooking Areas need to be separated from public areas with fences or barricades

Canopy, tents or other covers: locations should include the size, type, & (shelter, vending, food, EMS)

Location:

The site of the event, with streets, parks and other landmarks identified

Routes for races, parades, etc.

Traffic routing and road closures

Ticket Kiosks

Access control points

Signage (*shall be approved by Development Services prior to Application submission to Town Commission*)

Signs (location, size, color and wording)*

Public Services:

Fire lanes (emergency access for fire equipment and EMS)

Restroom facilities (incl. Portable & Private)

Locate electrical equipment, permanent and temporary (temporary electrical installation (must be to code and approved by Town)

Trash and Recycling receptacle locations

Smoking and No Smoking areas

Pedestrian walkways

Garbage Cans

Recycling Bins

Hazard/ Precautions:

Hazards at the site (ditches, construction areas, obstructions to pedestrian traffic, bodies of water)

Fencing, barriers, barricades, walls, gates, etc.

Gasoline, propane, grills, fire, charcoal, generators, any other flammable fuel

Fuel Storage and dispensing areas

Fire Extinguishers Minimum size 4A/10BC one every 75 ft. of travel. If cooking, Class K or 1 40BC rated Fire Extinguisher for every cooking station or canopy (at discretion of Fire Marshall)

Generators (shall be approved by Fire Marshall in advance)

Event:

Canopies, tents, stages (types shall be specified) locations for sales, food service, etc. *Large tents will require Fire Marshall approval of illuminated exit signs and fire extinguishers*

Vendor locations (booths or tables and approximate size, (Vendor's company names phone numbers and email addresses required on separate page at least 48 hours in advance of the Event)

Restrooms – Portable and Private

First Aid facilities

Trailers, storage, sleeping facilities, service boxes, displays, etc.

Alcohol serving/consuming areas

Rides and Amusements, Rides, demonstrations, performance areas and stages including Musicians and Artists

Parking:

Parking areas, location, parking spaces, and parking space numbers that will be blocked; to load/unload before, during or after the event and the amount of time for each occurrence

Code or Security Enforcement (paid by Event)

EMS stand-by or Fire watch areas (include first aid stations)

Police: Off duty police officers (if known)



Finance and Administrative Services Department

RISK MANAGEMENT DIVISION

115 S Andrews Avenue, Room 218 • Fort Lauderdale, Florida 33301 • 954-357-7200 • FAX 954-357-7180

January 13, 2022

RE: Certification of Self-Insurance - January 1, 2022 – December 31, 2022

To Whom it May Concern:

Broward County /Broward County Board of County Commissioners (Board) is a self-insured political subdivision of the State of Florida.

The liability program, in effect since May 10, 1977, operates in accordance with Florida Statutes, 768.28, and provides statutory limits on a basis for liability without waiver of sovereign immunity. This is a fully funded self-insured and self-administered program.

The workers' compensation program operates in compliance with and under the auspices of Florida Statutes, Chapter 440. This is a fully funded self-insured and self-administered program, and the Board has elected to purchase excess coverage.

Yours truly,

Wayne Fletcher
Director, Risk Management
Office: 954-357-7203



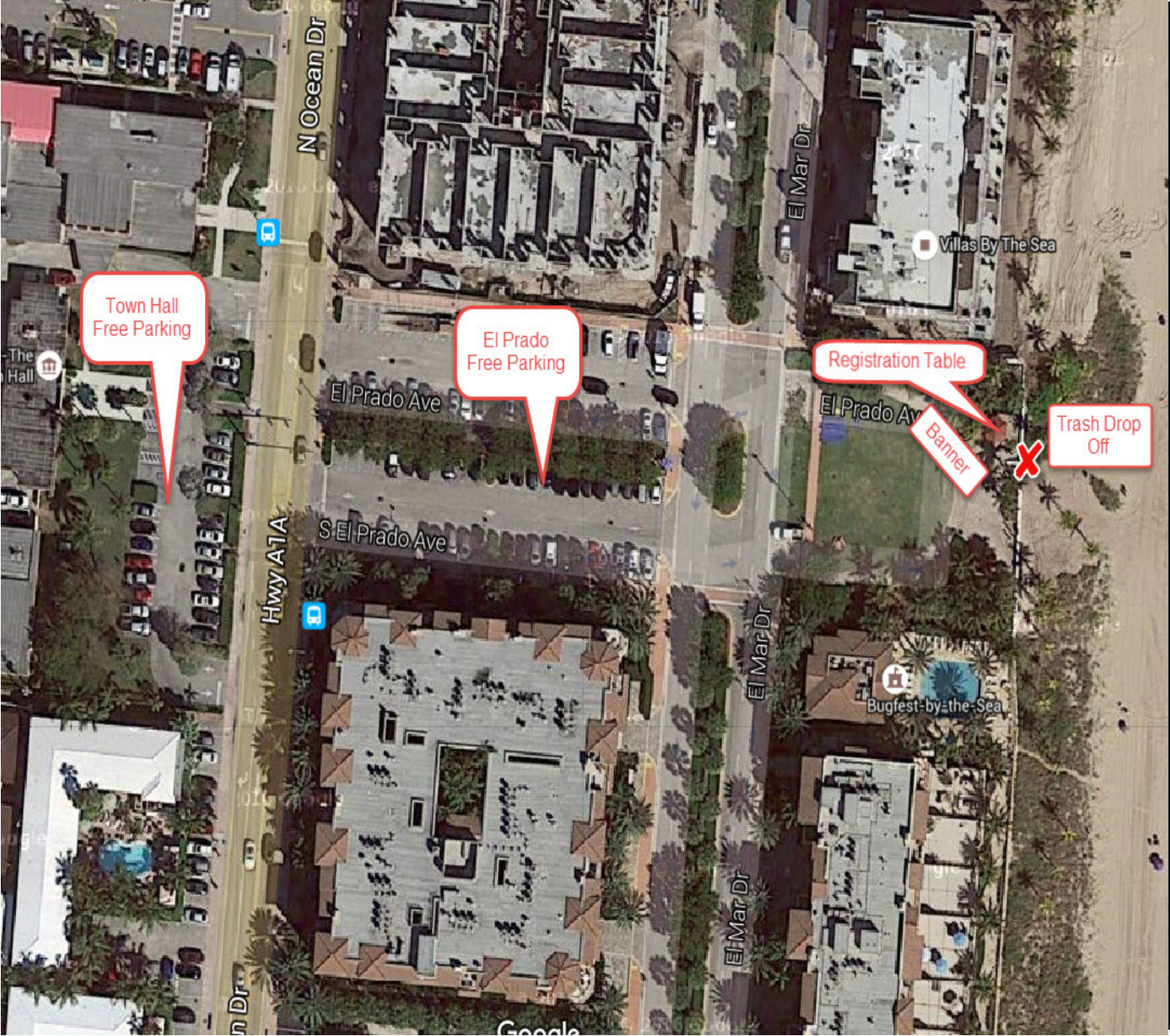
Broward County Board of County Commissioners

Torey Alston • Mark D. Bogen • Lamar P. Fisher • Beam Furr • Steve Geller • Jared E. Moskowitz • Nan H. Rich • Tim Ryan • Michael Udine
Broward.org

DETAILED SITE PLAN

See above for inclusion examples

A detailed map of the event site identifying location of each of the following **MUST** be drawn here or attached to this application prior to submission. Dimensions are required to determine if available site will support all of the proposed activities.



Applicant's Certification

By signing this event application, the petitioner agrees to all terms, conditions, and indemnification in this application, and understands that this application or the approval of this event application by the Town Commission does not grant any permission to violate any laws, ordinances or statutes.

Additions and/or revisions to this application shall be submitted in writing.

I understand the Town's requirements to hold a special event and the information provided in this application is complete to the best of my knowledge.

Stephanie Molloy Digitally signed by Stephanie Molloy
Date: 2022.05.09 14:32:30 -04'00'

Applicant's Signature (required)

Stephanie Molloy, Director, Broward Co

Applicant's Printed Name and Title/Organization

5/9/22

Date

954-519-1436

Telephone Number

STATE OF FLORIDA:
COUNTY OF BROWARD:

SWORN TO AND SUBSCRIBED BEFORE ME, a Notary Public of the State of Florida,
by _____ who is personally known to me/provided
_____ as identification and who did/did not take an oath.

Notary Public, State of Florida
My Commission Expires:



Town Commission Agenda Item Report

Meeting Date: July 12, 2022

Submitted by: Linda Connors, Town Manager

Submitting Department: Administration

Item Type: Ordinance

Agenda Section: Ordinance – 2nd Reading

Subject Title: AN ORDINANCE OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AMENDING THE TOWN'S CODE OF ORDINANCES AT CHAPTER 2 "ADMINISTRATION," ARTICLE II "TOWN COMMISSION," SECTION 2-18 "SPECIAL MEETINGS" TO ALLOW FOR INDIVIDUAL NOTICE OF A SPECIAL COMMISSION MEETING TO BE PROVIDED VIA EMAIL.

Explanation: In addition to the notice required for Town meetings under the Sunshine Law, Section 2-18 of the Town Code provides for the ability for the Mayor, Town Commissioners, or Town Manager to call a special commission meeting upon 24 hours' written notice to each member of the Commission, the Town Manager, the Town Clerk, the Town Attorney, and the Chief of Police. The written notice must be provided by personal service at their regular place of residence or directly presented to the person.

At their April 24, 2022 meeting, the Commission voted to amend the Commission's policy to allow notice to also be provided by email. Because this language was included in Chapter 2 of the Town Code, the change requires an ordinance to ensure that the Town code is consistent with Town policy.

Ordinance 2022-04 provides the following amendment:

Sec. 2-18. Special Meetings.

The Mayor, any member of the Town Commission or the Town Manager may call special meetings of the Town Commission upon at least 24 hours' written notice to each member, the Town Manager, Town Clerk, Town Attorney and Chief of Police, served personally, or left at his or her their usual place of residence, or sent via email to their Town business email address.

At the May 24, 2022 meeting, the Commission approved this amendment on first reading.

Recommendation: Staff recommends approval of Ordinance 2022-04 on second reading.

Attachments:

EX-1 Ordinance 2022-04

Reviewed by Town Attorney:

☐	Yes	☒	No
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WHEREAS, in addition to the notice required for Town meetings under the Sunshine Law, § 2-18 of the Town Code provides for the ability for the Mayor, Town Commissioners, or Town Manager to call a special commission meeting upon 24 hours' written notice to each member of the Commission, the Town Manager, the Town Clerk, the Town Attorney, and the Chief of Police, and

WHEREAS, the Town Commission desires to amend Section 2-18 to allow for notice of a special meeting to be provided to the Town Commission, Town Manager, Town Clerk, Town Attorney, and Chief of Police via email; and

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AS FOLLOWS:

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SECTION 2. Amending Section 2-18. Chapter 2 “Administration,” Article II “Town Commission,” Section 2-18 “Special Meetings” is hereby amended to read as follows:¹

CHAPTER 2. – ADMINISTRATION

Article II. – Town Commission.

Sec. 2-18. Special Meetings.

The Mayor, any member of the Town Commission or the Town Manager may call special meetings of the Town Commission upon at least 24 hours’ written notice to each member, the Town Manager, Town Clerk, Town Attorney and Chief of Police, served personally, ~~or left at his~~ or her their usual place of residence, or sent via email to their Town business email address.

Alternatively, special meetings may be called on such shorter notice as any two Commissioners shall deem necessary in case of an emergency affecting life, health, property or the public peace. Immediately upon convening such special meeting, the Town Commission shall consider any such determination of emergency, and may continue the meeting if an emergency is found to exist by at least three Commissioners. Emergency special meetings shall always be scheduled with as much notice as is possible under the circumstances. The regularity or validity of any proceedings taken at any special meeting at which a majority of members of the Town Commission and the Town Clerk are present shall not be questioned because of any omission or irregularity in calling such special meeting.

¹Proposed additions to existing Town Code text are shown by underlining; proposed deletions from existing Town Code text are shown by ~~strike through~~.

SECTION 3. Severability. If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

SECTION 4. Conflicts. All prior ordinances or resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. Effective Date. This Ordinance shall become effective upon adoption on second reading.

Passed on the first reading, this ____ day of _____, 2022.

Passed and adopted on the second reading, this ____ day of _____, 2022.

MAYOR CHRIS VINCENT

	First Reading	Second Reading
Mayor Vincent	_____	_____
Vice-Mayor Malkoon	_____	_____
Commissioner Oldaker	_____	_____
Commissioner Pouloupoulos	_____	_____
Commissioner Strauss	_____	_____

ATTEST:

Katrina Adler, Town Clerk

APPROVED AS TO FORM:

Susan L. Trevarthen, Town Attorney



Town Commission Agenda Item Report

Meeting Date: July 12, 2022

Submitted By: Jhanelle Campbell, Development Services Director

Submitting Department: Development Services

Item Type: Quasi-Judicial

Agenda Section: QUASI JUDICIAL PUBLIC HEARINGS

Subject Title: 2022-L2-SPM-02 Site Plan Modification 4324 Seagrape Drive.

Explanation: The Applicant has submitted a Site Plan Modification request (**Exhibit 1**) for the property located at 4324 Seagrape Drive. The request is for a modification to the approved site plan to add one (1) unit to the existing building, for a total of four (4) units (three (3) with kitchens and one (1) hotel unit).



Figure 1- Property Location

The subject property is located at 4324 Seagrape Drive on a 7,530 square foot (0.17 acre) lot. It is zoned RM-25 which allows for hotel and residential uses and has a future land use designation of Medium-High (25) Residential. In the late 1950s, the original building was constructed with three units and was later renovated in the late 1970s. All three units were on the first floor, with no habitable space on the second floor.

In 2021, the current owners, Carl E. and Liana M. Urrutia, purchased what they believed to be a four (4) unit property that had been operating as a short-term rental. During staff's review of the prior owner's business tax receipt, it was discovered that a fourth unit had been constructed on the second floor of the structure and a number of changes had been made to the building without permits, including but not limited to electrical and plumbing work.

Town staff brought this to the prior owners' attention before the Property was listed on the market, but the Property was sold before the prior owner addressed the issues. The Applicant (who is the current owner) has submitted a site plan amendment so that the Town may review their request to retain the fourth unit on the second floor. They are also working with the Building Department to obtain permits for the unpermitted work.

A site plan modification is required when a property expands, and it is required to receive approval from the Town Commission when the use presents an increase in density. A detailed explanation of the subject project is provided in the attached Planning and Zoning Board staff report (**Exhibit 2**).

Staff sent the required notices to the surrounding public and received no comments in response to the application. The property was properly posted, and the notice was placed on the Town's website and sent to property owners within 300 feet of the subject property. A Citizen Participation meeting was held on June 6, 2022. The meeting summary is attached as **Exhibit 3**.

To meet the parking requirements with the additional unit, the Property was granted a Level 1 Administrative Adjustment to reduce the amount of required parking for the Property by two (2) spaces, pursuant to Development Order No. 2022-L1-AA-01 (**Exhibit 2**). Section 30-128 of the Town Code allows certain limited adjustments to parking standards when the standards create practical difficulties in allowing redevelopment that otherwise advances the purposes of the Code and Comprehensive Plan. This level of adjustment is only available to properties in residential zoning districts for up to 3 spaces or 10% of the required parking, whichever is greater. While the Applicant has operated the property as a short-term rental business, the Property is located within the RM-25 zoning district and would not be subject to Payment in Lieu of Parking (PILOP) program for properties in the B1 and B1-A zoning districts contained in Section 30-321 of the Town Code.

The Planning and Zoning Board reviewed the site plan modification application at its July 6, 2022 meeting and voted to support staff's recommendation that the request be approved with the following conditions:

1. The Applicant may rent any of the 3 units on the ground floor once the permitted work passes inspection and the permits are closed. The unit on the second floor can be rented once the permitted work for that unit passes inspection and the permits are closed.
2. The Applicant shall secure a building permit, as defined in Section 30-121 (e) of the Town Code, for the project within twelve (12) months of the date of the development order approval and a certificate of occupancy for all structures within eighteen (18) months of obtaining the building permit. An extension to the deadline for completion of construction and compliance with the site plan development order may be granted by the Special Magistrate pursuant to the requirements of Section 6-12 of the Town Code.
3. All construction shall be in accordance with the plans, incorporated into the approved Development Order as Exhibit 2, which are listed in this report and in accordance with all modifications and conditions approved by the Town Commission. If changes occur as part of the building permit and/or architectural review process, the Applicant will be required to provide this information to Development Services Staff to determine if a modification of the Site Plan approval is required.
4. Prior to issuance of a building permit, the Finance Director shall certify that there are no outstanding fines, moneys, fees, taxes or other charges owed to the Town by the current or past owners or operators of the property in which the building permit is being issued. If fees are related to a code violation that requires a building permit to correct the violation, only the building permits required by the Town for correction of the violation may be issued. No other building permits will be issued until all outstanding debts to the Town are paid in full.

5. The approved site plan does not in any way create a right on the part of the Applicant to obtain a permit from a state or federal agency and does not create liability on the part of the Town for issuance of the approval if the Applicant fails to obtain requisite approvals or fulfill the obligations imposed by a state or federal agency or undertakes action that result in a violation of federal or state law.
6. All applicable state and federal permits shall be obtained before commencement of construction.

Recommendation: Town staff recommends that the Commission approve the Site Plan Modification Development Order (**Exhibit 4**).

Attachments:

- Ex. 1 Application & Plans
- Ex. 2 Planning & Zoning Staff Report
- Ex. 3 Citizen Participation Summary
- Ex. 4 Site Plan Modification Development Order

File: R:\0 Agenda\Commission Agendas 2022\7-12-22\Development Services\2022-L2-SPM-02\7-12-22 2022-L2-SPM-02 Staff Report FINAL.docx

LAUDERDALE•BY•THE•SEA

Universal Development Application



4501 N. OCEAN DRIVE, LAUDERDALE-BY-THE-SEA, FL 33308
(954)-640-4210
ZONING@LBTS-FL.GOV
M-F 8:30-4:30 PM

Administrative Purpose

Application Number: 2022-L2-SPM-02
BTR #: PENDING
Date Application Submitted: 03/24/22
Date Application found Completed: 03/25/22
Pre-Application Meeting Date: N/A
Non-Refundable Application Fee: \$450.00
Cost Recovery Fee: \$1,000.00

In accordance with Section 30.111-30.113 of the Town's Unified Land Development Regulations: Development applications are required to be provided before any development permit is issued. Please refer to the Town's website to obtain a copy of the corresponding Application Checklist and Fee Schedule.

Check appropriate application and block:

- | | |
|--|---|
| ☐ Appeal of Administrative Decision | ☐ Historic Designation |
| ☐ Site Plan | ☐ Certificate of Appropriateness |
| ☐ Site Plan Level 1 Modification | ☐ Zoning Relief |
| ☒ Site Plan Level 2 Modification | ☐ Rezoning |
| ☐ Conditional Use _____ | ☐ Right-of-Way Vacation |
| ☐ Conditional Use Modification _____ | ☐ Comprehensive Plan Amendment |
| ☐ Administrative Adjustment _____ | ☐ Payment in Lieu of Parking |
| ☐ Variance _____ | ☐ Parking Reduction _____ |
| ☐ Plat _____ | ☐ Other: _____ |
| ☐ Architectural Review _____ | |

Project Name: SEA GRAPE VILLA BELLA

Folio Numbers: _____

Street Address: 4324 SEA GRAPE DR. LBTS, FL, 33308

Legal Description: SILVER SHORES UNIT A 28-39 B LOT 12 N 61 BLK 1

Name of Property Owner: EDDIE URRUTIA Property Owner's Phone #: (310) 938-3170

Address of Property Owner: 23614 PENNSYLVANIA AVE. TORR. CA 90501

Property Owner's Email Address: SEA GRAPE.VILLA BELLA@GMAIL.COM

Name of Applicant: EDDIE URRUTIA Applicant's Phone #: (310) 938-3170

Applicant's Address: 23614 PENNSYLVANIA AVE. TORR. CA 90501

Applicant Email Address: SEA GRAPE.VILLA BELLA@GMAIL.COM

Name of Agent (e.g. Contractor Representing the Project): JERRY CLAWSON

GMAIL.COM

Agent's Email Address: JCLAWSON99@GMAIL.COM Agent's Phone #: (954) 974-3230

Agent's Address: 218 COMMERCIAL BLVD. STE 219, LBTS, FL 33308

Land Use Plan Designation: _____ Zoning District: _____

Existing Use of the Subject Property: MULTIFAMILY HOME

Proposed Use of the Subject Property: MULTIFAMILY HOME

DEVELOPMENT APPLICATION SIGNATURE SECTION

Property Owner

Print Name of Property Owner: EDDIE URRUTIA Date: 9/22/21

Signature of Property Owner: [Signature]

State of Florida:

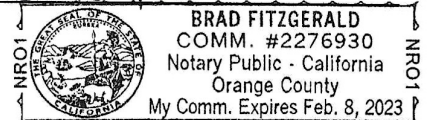
County: BROWARD

SWORN AND SUBSCRIBED before me by means of ☒ physical presence or ☐ online notarization, this day 22 of September, 20 21.

The person signing is ☐ personally known to me or has ☒ produced identification

Print Notary Name: Brad Fitzgerald My Commission Expires: 02/08/2023

Notary Signature: [Signature]



Applicant

Print Name of Property Owner: EDDIE URRUTIA Date: 9/22/21

Signature of Property Owner: [Signature]

State of Florida:

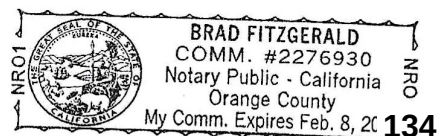
County: BROWARD

SWORN AND SUBSCRIBED before me by means of ☒ physical presence or ☐ online notarization, this day 22 of September, 20 21.

The person signing is ☐ personally known to me or has ☒ produced identification

Print Notary Name: Brad Fitzgerald My Commission Expires: 02/08/2023

Notary Signature: [Signature]



123

4324 SEAGRAPE DRIVE
LAUDERDALE BY THE SEA, FLORIDA

ND

PROJECT LOCATION MAP :

COMMERCIAL BLVD.

SEAGRAPE DRIVE

OCEAN DRIVE - A1A

SCHEDULE :	DATE :
PERMIT SET	01/04/22
REVISION 1	REVIEW COMMENTS 03/22/22

SECOND FLOOR ENCLOSED AREA	: 985 sq.ft.
FIRST FLOOR ENCLOSED AREA	: 1,890 sq.ft.
TOTAL ENCLOSED BUILDING AREA	: 2,875 sq.ft.

OWNER

OWNER CONTACT :
EDIE URRUTIA
2864 PENINSULA AVE.
TORRANCE, CA. 90501
(310) 988 3170
email : seagrape.villalabel@gmail.com

DRAWING INDEX :

BOUNDARY SURVEY

ARCHITECTURAL

AS-1 PROJECT DATA / ARCHITECT SITE PLAN

A-1 FIRST FLOOR PLAN & SECOND FLOOR PLAN

A-2 STAIR PLAN, SECTIONS, DETAILS & NOTES

Ae-1 ORIGINAL FLOOR PLANS PERMIT 1953

Jerry clawson / architect

CONTACT : JERRY CLAWSON
218 EAST COMMERCIAL BLVD, STE 229
LAUDERDALE BY THE SEA, FLORIDA 33308
(954) 974 3230 OFFICE
(954) 541 0747 CELL
email : jclawson99@gmail.com
license no. ar-0012262

MECHANICAL - PLUMBING

BACH DESIGN ENGINEERS
VIET BACH NGUYEN, P.E.
5130 N. FEDERAL HWY, SUITE 1
FT. LAUDERDALE, FLORIDA 33308
(954) 533-5774 OFFICE
(954) 481-4314 CELL
bach@bachengineering.com

ELECTRICAL

RDCO, Inc.
CONTACT : DEVEREN PETERKIN, P.E.
5707 S. DIKE HWY. #8
WEST PALM BEACH, FL. 33405
(561) 436 9198
dpeterkin@gmail.com

BUILDING CODE DATA

ZONING : RM-25

OCCUPANCY GROUP : R-1 HOTEL / R-2 MULTI FAMILY

CONSTRUCTION TYPE : V

LEVEL OF ALTERATION : 3

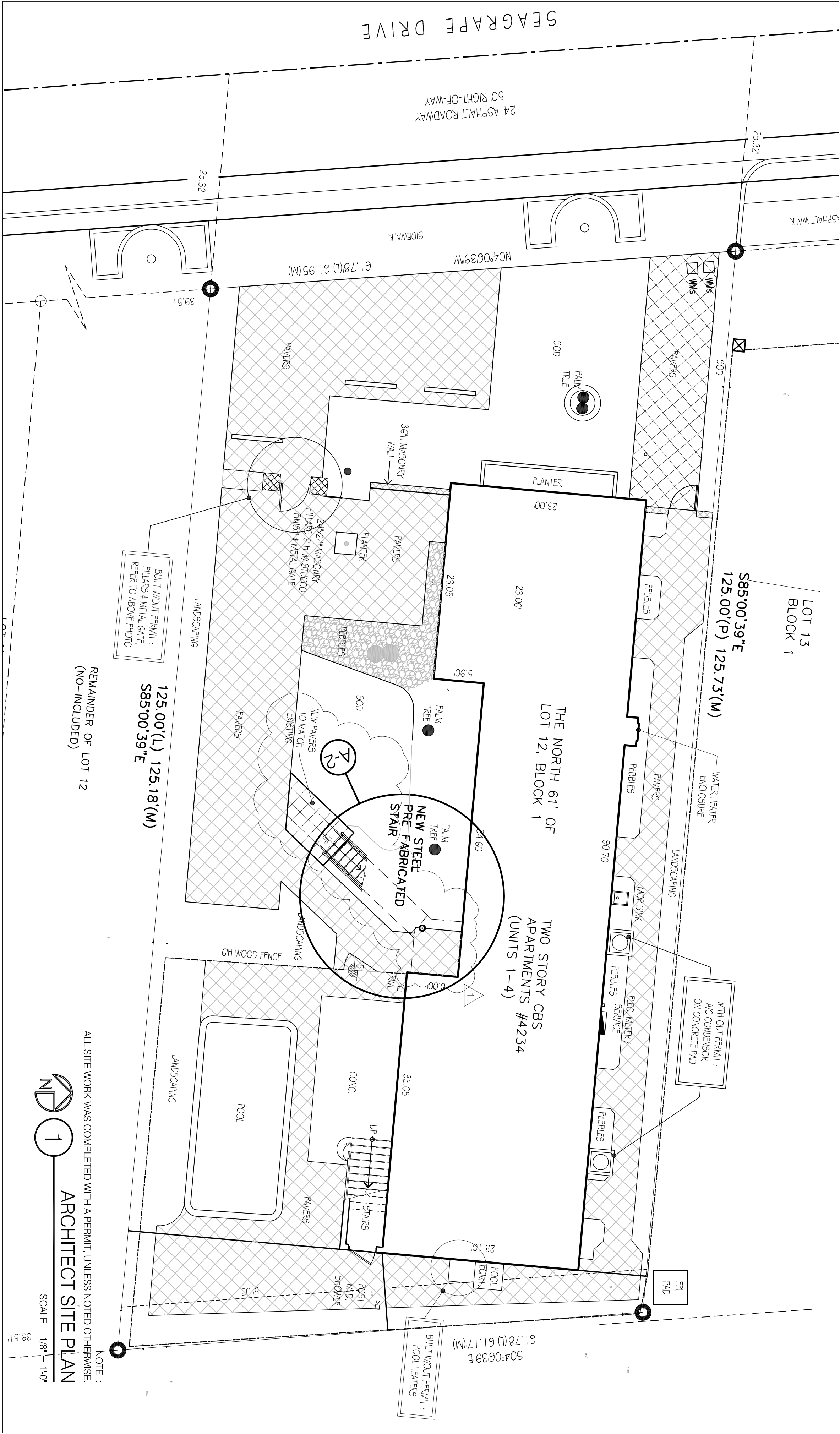
CONSTRUCTION SYSTEM

LOAD BEARING EXTERIOR MASONRY WALLS

WOOD FRAMED FLOOR AND ROOF



"AS BUILT PLANS" & MODIFICATIONS TO EXISTING MULTI-FAMILY / HOTEL 4324 SEAGRAPE DRIVE LAUDERDALE BY THE SEA, FLORIDA 33308



NO. 1

DATE 03/22/22

REVISIONS

NOTES

PERMIT SET

01/04/21

DRAWN BY : jrc

JOB NO. : 2021-01-31

SHEET NO.

AS-1

OF 3 SHEETS

PROJECT DATA / SITE PLAN

"AS BUILT PLANS" & MODIFICATION TO MULTI FAMILY / HOTEL

4324 SEAGRAPE DRIVE

LAUDERDALE BY THE SEA, FLORIDA 33308

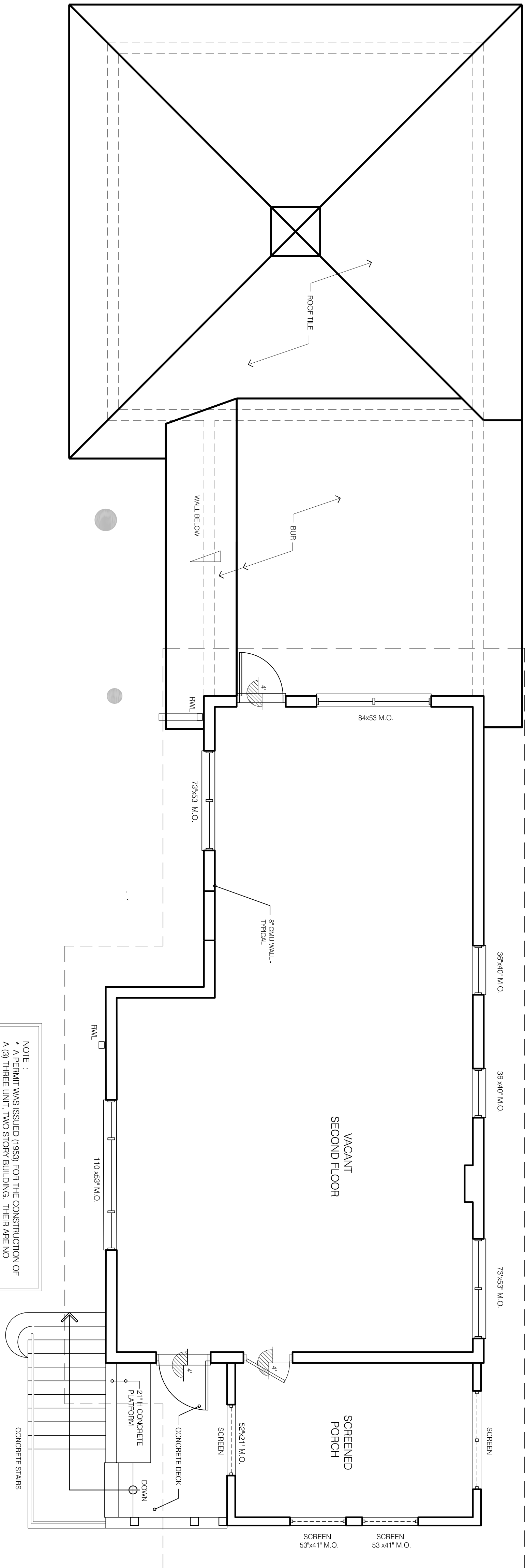
jerry clawson / architect

218 COMMERCIAL BLVD., suite 229

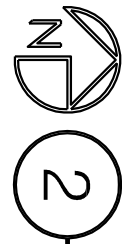
LAUDERDALE BY THE SEA, FLORIDA 33308

954 974-3230 jclawson99@gmail.com

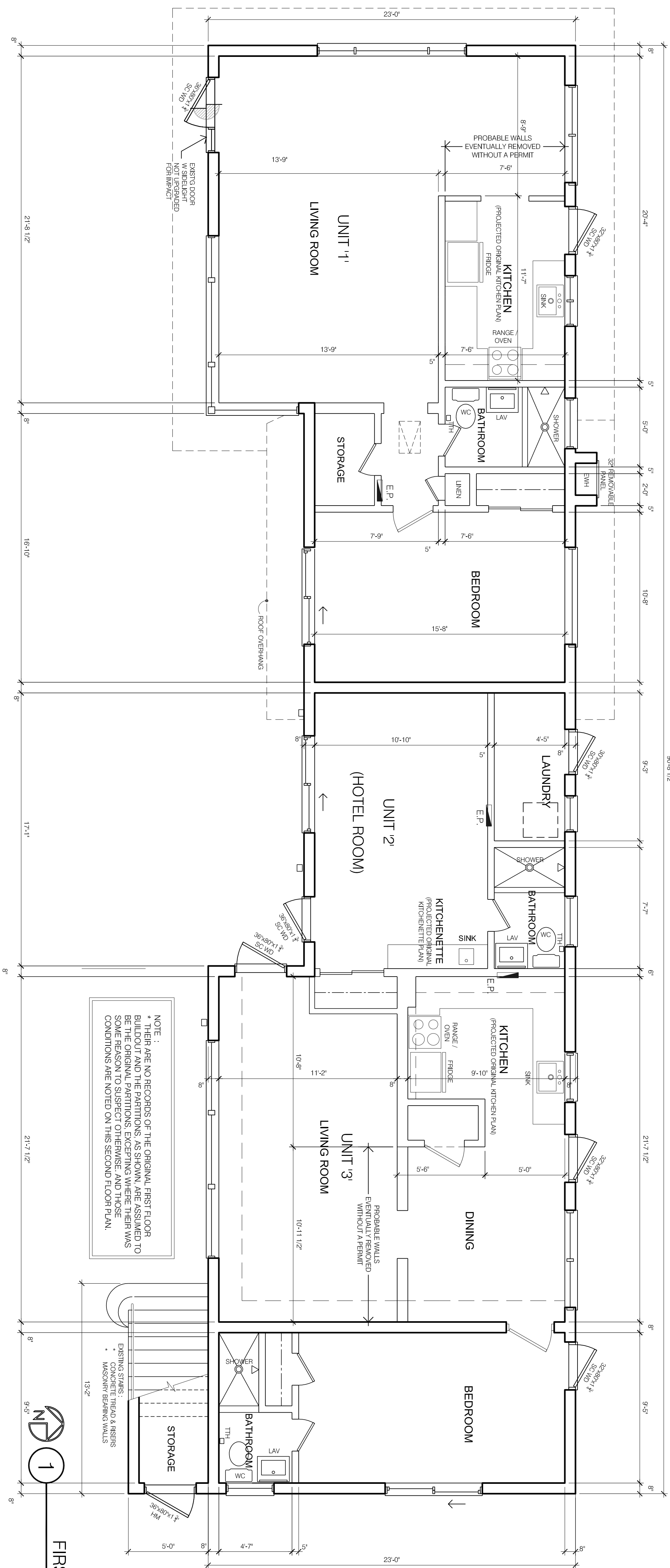
LICENSE NO.: AR-0012262



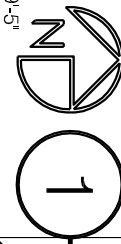
NOTE :
* A PERMIT WAS ISSUED (1953) FOR THE CONSTRUCTION OF
A (3) THREE UNIT, TWO STORY BUILDING. THERE ARE NO
RECORDS OF ANY SECOND FLOOR INTERIOR BUILDOUT & IT
CAN ONLY BE ASSUMED THAT THE ENTIRE FLOOR WAS
ORIGINALLY VACANT.



PROJECTED "AS
BUILT" ORIGINAL
PLAN FROM 1953
SECOND FLOOR PLAN
SCALE : 1/4" = 1'-0"



NOTE :
* THERE ARE NO RECORDS OF THE ORIGINAL FIRST FLOOR
BUILDOUT AND THE PARTITIONS, AS SHOWN, ARE ASSUMED
TO BE THE ORIGINAL PARTITIONS, EXCEPT WHERE THERE WAS
SOME REASON TO SUSPECT OTHERWISE, AND THOSE
CONDITIONS ARE NOTED ON THIS SECOND FLOOR PLAN.



PROJECTED "AS
BUILT" ORIGINAL
PLAN
FIRST FLOOR PLAN
SCALE : 1/4" = 1'-0"

"AS BUILT" ORIGINAL FIRST & SECOND FLOOR PLANS

"AS BUILT PLANS" & MODIFICATION TO MULTI FAMILY / HOTEL
4324 SEAGRAPE DRIVE
LAUDERDALE BY THE SEA, FLORIDA 33308

jerry clawson / architect

218 COMMERCIAL BLVD., suite 229
LAUDERDALE BY THE SEA, FLORIDA 33308
954 974-3230 jclawson99@gmail.com
LICENSE NO.: AR-0012262

NO.	REVISIONS	NOTES
1	DATE	
	REVIEW COMMENTS	

PERMIT SET
03/22/22

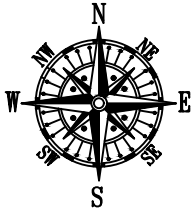
DRAWN BY : jrc

JOB NO. : 2021-01-31

SHEET NO.

Ae-1

OF 4 SHEETS



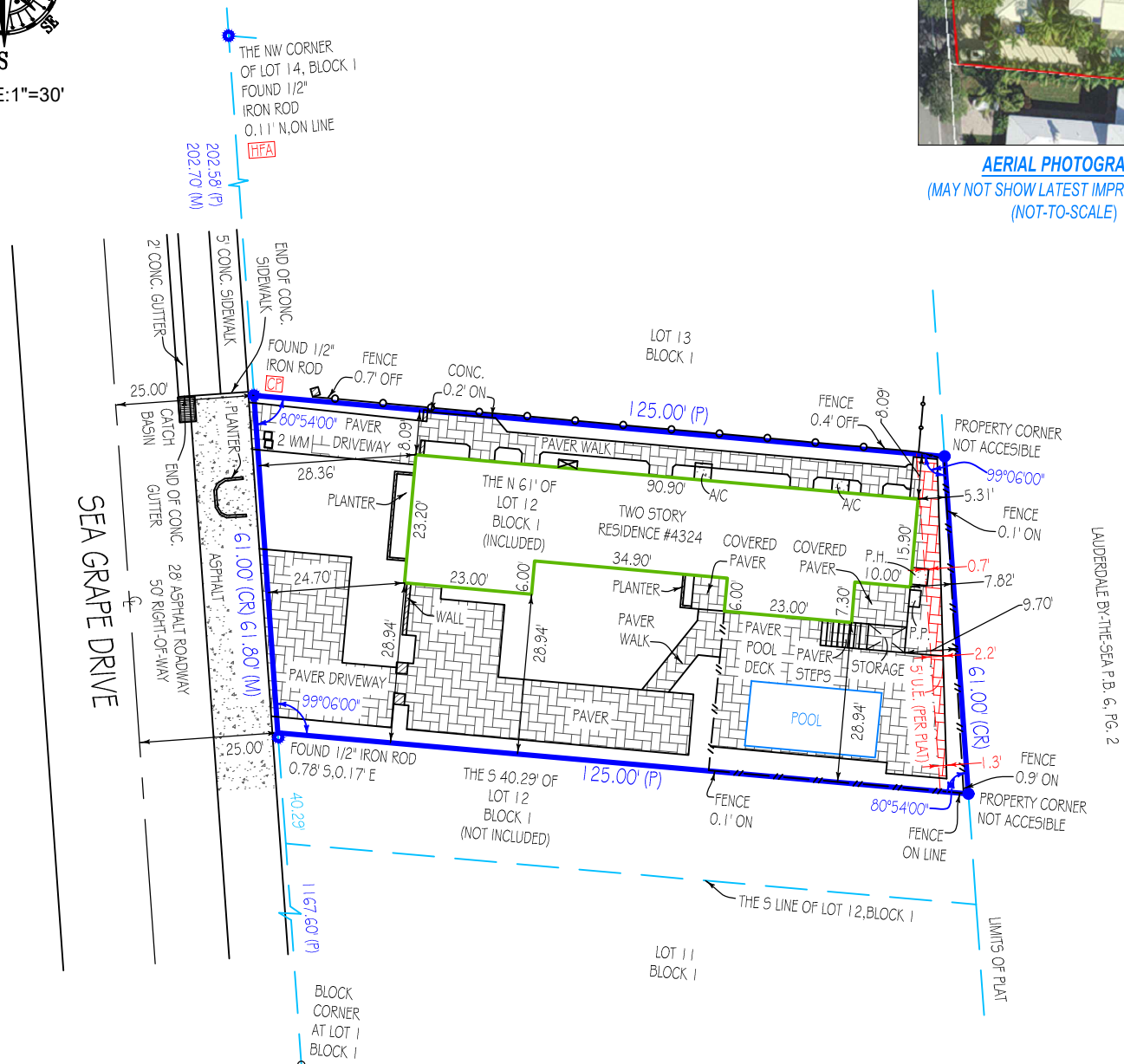
SCALE: 1"=30'

BEARING REFERENCE:

NONE. RECORD INFORMATION RELIANT UPON ANGULAR DATA ONLY.
ALL ANGULAR DATA SHOWN HEREON REFERENCED THERETO.



AERIAL PHOTOGRAPH
(MAY NOT SHOW LATEST IMPROVEMENTS)
(NOT-TO-SCALE)



"CP" = CONTROLLING POINT (POINT OF ROTATION) "HFA" = HELD FOR ALIGNMENT - ALL OTHER MONUMENTATION AND IMPROVEMENTS RELATIVE THERETO

Platted Easements, Notable or Adverse Conditions (unplatted easements also listed if provided by client): IF APPLICABLE, RECIPIENTS OF THIS SURVEY SHOULD REVIEW THE POSITION OF ANY FENCE LINES SHOWN HEREON AND THEIR RELATIONSHIP TO THE BOUNDARY LINE

- 5' U.E. ALONG EASTERLY BOUNDARY LINE OF SUBJECT LOT.
- PAVER SURFACE AND POOL HEATER EXTENDS THROUGH THE EASTERLY EASEMENT.

This survey has been issued by the following
Landtec Surveying office:
700 West Hillsboro Boulevard, Suite 4-100
Deerfield Beach, FL 33441
Office: (561) 367-3587
Fax: (561) 465-3145
www.Landtecsurvey.com

Elevations, if shown:

Benchmark:

Benchmark Elev.:

Benchmark Datum:

Elevations on Drawing are in:

N.G.V.D.29 ☐ N.A.V.D.88 ☐

Revisions:

Job Nr: 132454-SE

Date of Field Work: 12/23/2021

Drawn by: I.P.



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TYPE OF SURVEY:

- ☒ BOUNDARY ☐ CONSTRUCTION ☐ CONDOMINIUM
☐ ALTA/NSPS ☐ TOPOGRAPHIC ☐ SPECIAL PURPOSE

PURPOSE OF SURVEY (SEE GENERAL NOTES BELOW):

Property Improvements -

LEGAL DESCRIPTION:

THE NORTH 61 FEET OF LOT 12, BLOCK 1, SILVER SHORES SECTION OF LAUDERDALE BY THE SEA UNIT A, ACCORDING TO THE MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 28, PAGE 39, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

PROPERTY ADDRESS:

4324 SEA GRAPE DRIVE
 LAUDERDALE BY THE SEA, FL 33308

INVOICE NUMBER: 132454-SE

DATE OF FIELD WORK: 12/23/2021

CERTIFIED TO
 EDDIE URRUTIA

FLOOD ZONE: X

FLOOD MAP: 12011C

PANEL: 0378

SUFFIX: H

PANEL DATE: 08/18/2014

PLATTED EASEMENTS, NOTABLE OR ADVERSE CONDITIONS (UNPLATTED EASEMENTS ALSO LISTED IF PROVIDED BY CLIENT):
IF APPLICABLE, RECIPIENTS OF THIS SURVEY SHOULD REVIEW THE POSITION OF ANY FENCE LINES SHOWN HEREON AND THEIR RELATIONSHIP TO THE BOUNDARY LINE.

- 5' U.E. ALONG EASTERLY BOUNDARY LINE OF SUBJECT LOT.

- PAVER SURFACE AND POOL HEATER EXTENDS THROUGH THE EASTERLY EASEMENT.

ABBREVIATION LEGEND (SOME ITEMS IN LEGEND MAY NOT APPEAR ON DRAWING):

A OR AL = ARC LENGTH	DE = DRAINAGE EASEMENT	P = PLAT	QTR = QUARTER
B.S.L. = BUILDING SETBACK LINE	EL OR ELEV = ELEVATION	PC = POINT OF CURVE	R = RADIUS
C/O = CLEANOUT	EM = ELECTRIC METER	PCC = POINT OF COMPOUND CURVE	RNG = RANGE
CA = CENTRAL ANGLE	FIR = FOUND IRON ROD	PH = POOL HEATER	SEC = SECTION
CATV = CABLE TV RISER	FN = FOUND NAIL	PI = POINT OF INTERSECTION	TR = TELEPHONE RISER
CF = CALCULATED FROM FIELD	FND = FOUND	POB = POINT OF BEGINNING	TWP = TOWNSHIP
CH = CHORD DISTANCE	HFA = HELD FOR ALIGNMENT	POC = POINT OF COMMENCEMENT	UE = UTILITY EASEMENT
CONC. = CONCRETE	L = LEGAL DESCRIPTION	PP = POOL PUMP	UP = UTILITY POLE
CP = CONTROLLING POINT	M = MEASURED	PRC = POINT OF REVERSE CURVE	WM = WATER METER
OR = CALCULATED FROM RECORD	OHC = OVERHEAD CABLE	PT = POINT OF TANGENCY	WV = WATER VALVE

SYMBOLS (SOME ITEMS IN LEGEND MAY NOT APPEAR ON DRAWING - NOT TO SCALE):

☎ = UTILITY POLE	⊙ = WELL	♿ = HANDICAP PARKING SPACE
★ = LIGHT POLE	⊕ = CENTER LINE	
☐ = CATCH BASIN	ℓ = PARTY WALL	
⚡ = FIRE HYDRANT	AC = AIR CONDITIONER	⊕ = SEC. QTR. CORNER
⊗ = MANHOLE	⊕ = SEPTIC LID	
⚓ = WATER VALVE	X = ELEV. SHOT	⊕ = SECTION CORNER
◻WM = WATER METER		

LINE TYPES:

BOUNDARY	— x — x —
BUILDING	— // — //
EASEMENT	— o — o —
CHAIN LINK FENCE	— i — i —
WOOD FENCE	
PLASTIC FENCE	
OVERHEAD CABLE	

GENERAL NOTES:

- THIS SURVEY IS BASED UPON RECORD INFORMATION PROVIDED BY CLIENT. NO SPECIFIC SEARCH OF THE PUBLIC RECORD HAS BEEN MADE BY THIS OFFICE UNLESS OTHERWISE NOTED.
- AS INDICATED ABOVE, UNDER "PURPOSE OF SURVEY", IF THIS SURVEY HAS BEEN PREPARED FOR A PURCHASE OR REFINANCE, ITS SCOPE IS LIMITED TO THE DETERMINATION OF TITLE DEFICIENCIES, AND IS NOT INTENDED FOR USE IN DESIGN OR CONSTRUCTION PURPOSES. RECIPIENTS MUST CONTACT OUR OFFICE FOR APPROVAL PRIOR TO SUCH USE. LANDTEC SURVEYING ASSUMES NO RESPONSIBILITIES FOR ERRORS RESULTING FROM FAILURE TO ADHERE TO THIS CLAUSE.
- ANY FENCES SHOWN HEREON ARE ILLUSTRATIVE OF THEIR GENERAL POSITION ONLY. FENCE TIES SHOWN ARE TO GENERAL CENTERLINE OF FENCE. THIS OFFICE WILL NOT BE RESPONSIBLE FOR DAMAGES RESULTING FROM THE REMOVAL OF, OR CHANGES MADE TO, ANY FENCES UNLESS WE HAVE PROVIDED A SURVEY SPECIFICALLY LOCATING SAID FENCES FOR SUCH PURPOSES. DETERMINATION OF FENCE POSITIONS SHOULD BE BASED SOLELY ON THEIR PHYSICAL RELATIONSHIP TO THE MONUMENTED BOUNDARY LINES.
- GRAPHIC REPRESENTATIONS MAY HAVE BEEN EXAGGERATED TO MORE CLEARLY ILLUSTRATE MEASURED RELATIONSHIPS - DIMENSIONS SHALL HAVE PRECEDENCE OVER SCALED POSITIONS.
- UNDERGROUND IMPROVEMENTS HAVE NOT BEEN LOCATED EXCEPT AS SPECIFICALLY SHOWN.
- ELEVATIONS ARE BASED UPON NATIONAL GEODETIC VERTICAL DATUM (N.G.V.D. 1929) OR NORTH AMERICAN VERTICAL DATUM (N.A.V.D. 1988) AS SHOWN ON SHEET 1.
- ALL BOUNDARY AND CONTROL DIMENSIONS SHOWN ARE FIELD MEASURED AND CORRESPOND TO RECORD INFORMATION UNLESS SPECIFICALLY NOTED OTHERWISE.
- ANY CORNERS SHOWN AS "SET" HAVE EITHER BEEN SET ON THE DATE OF FIELD WORK, OR WILL BE SET WITHIN 5 BUSINESS DAYS OF SAID DATE AND ARE IDENTIFIED WITH A CAP MARKED LS (LICENSED SURVEYOR) #5639.

I HEREBY CERTIFY THAT THIS SURVEY MEETS THE STANDARDS OF PRACTICE AS OUTLINED IN CHAPTER 5J-17.051 & 5J-17.052 OF THE FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES, AND THAT THE ELECTRONIC SIGNATURE AND SEAL HEREON MEETS PROCEDURES AS SET FORTH IN CHAPTER 5J-17.062, PURSUANT TO SECTION 472.025, FLORIDA STATUTES.

PRINTING INSTRUCTIONS:

WHEN PRINTING THIS PDF IN ADOBE, SELECT "ACTUAL SIZE" TO ENSURE CORRECT SCALING. DO NOT USE "FIT".

SIGNATURE _____

DATE: 12/27/2021

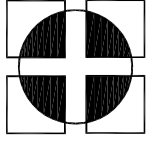
ANDREW SNYDER - PROFESSIONAL SURVEYOR AND MAPPER
 FLORIDA REGISTRATION NO. 5639 (NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OR THE ELECTRONIC SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER SHOWN ABOVE)

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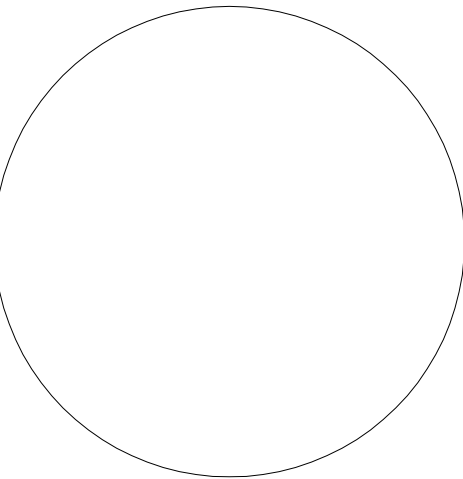


218 COMMERCIAL BLVD., suite 229
LAUDERDALE BY THE SEA, FLORIDA 33308
954 974-3230 jclawson99@gmail.com
LICENSE NO.: AR-0012262

NEW STAIR PLANS, SECTIONS & DETAILS

"AS BUILT PLANS" & MODIFICATION TO MULTI FAMILY / HOTEL
4324 SEAGRAPE DRIVE
LAUDERDALE BY THE SEA, FLORIDA 33308

NO.	REVISIONS	DATE	NOTES
1	REVIEW COMMENTS	03/22/22	



DRAWN BY : jrc

JOB NO. : 2021-01-31

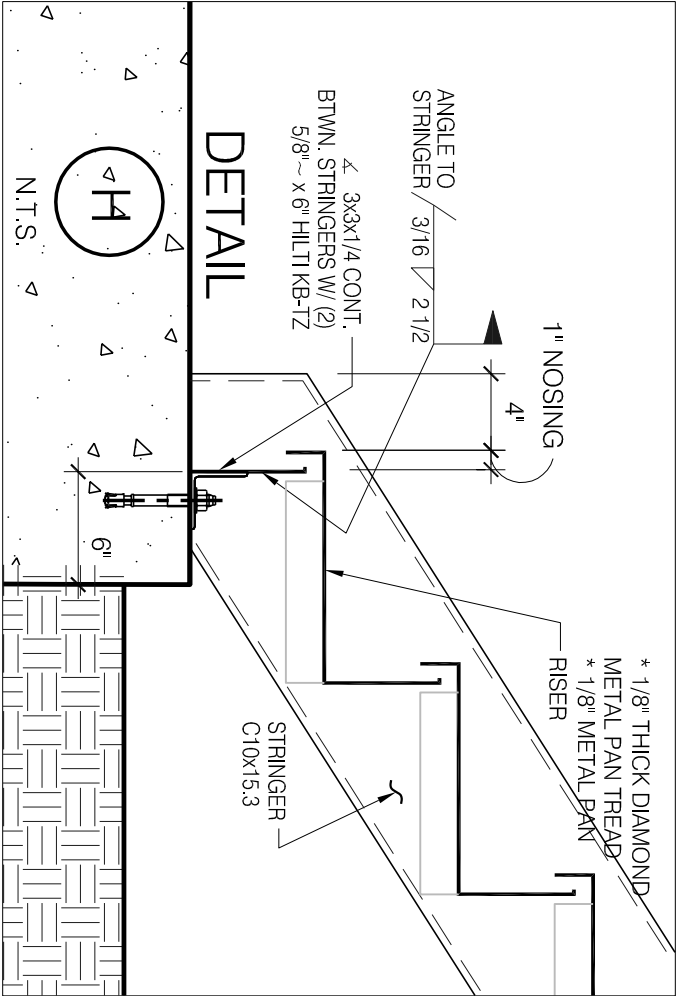
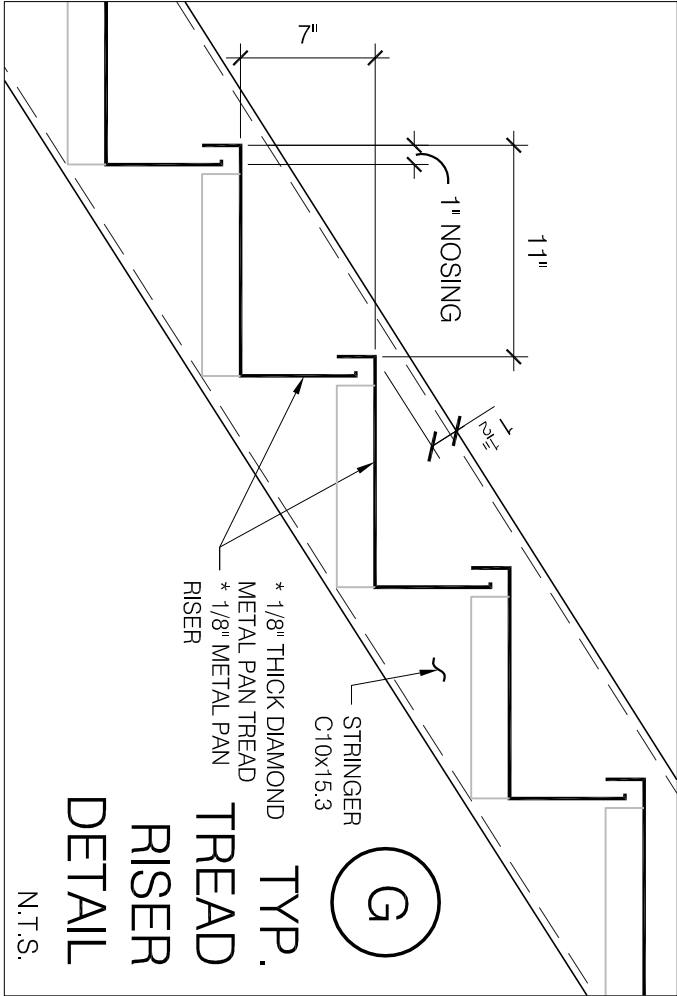
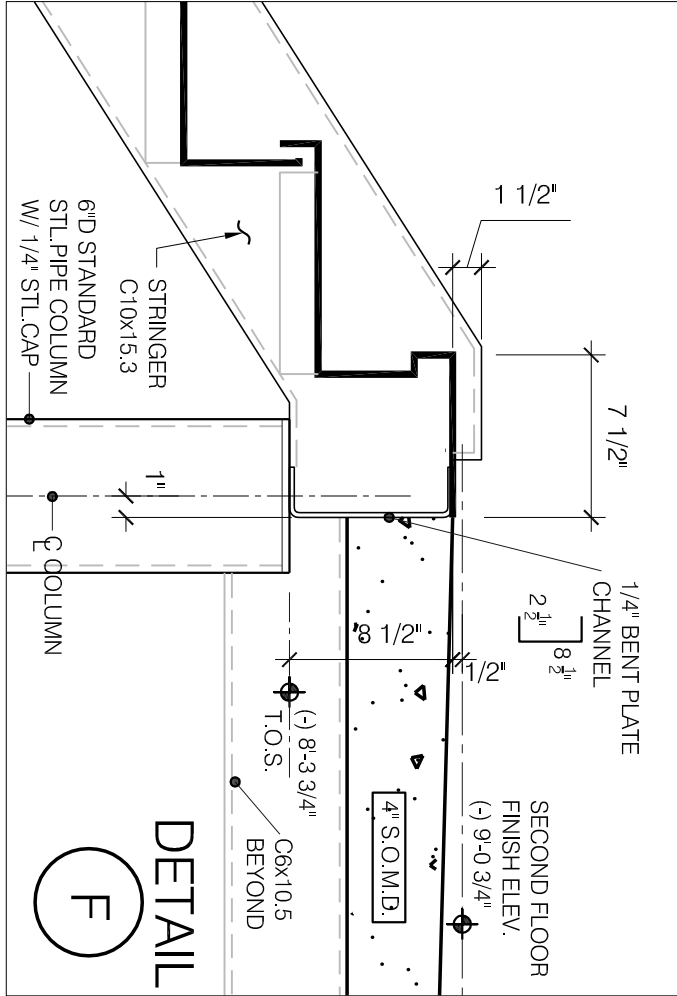
PERMIT SET
01/04/21

...

SHEET NO.

A-2

OF 3 SHEETS



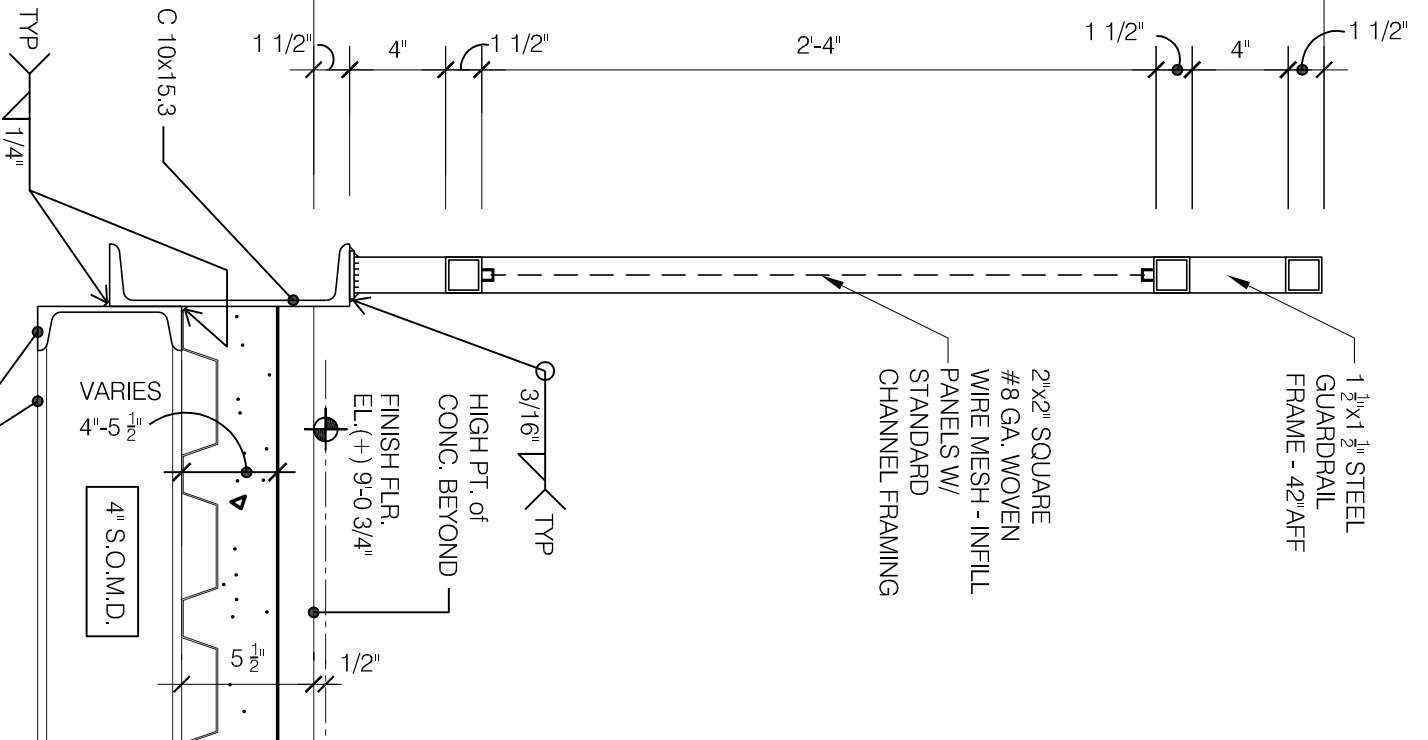
- ### STAIRS GENERAL NOTES :
- ALL DIMENSIONS AND FINISHES ARE AS SHOWN UNLESS OTHERWISE NOTED.
 - VERIFY ON SITE. NOTIFY ARCHITECT IN WRITING OF ANY DISCREPANCIES BEFORE PROCEEDING WITH WORK. CELL PHONE TEXT MESSAGES WILL NOT BE ACCEPTED.
 - STAIR SHIP DRAWINGS OF STAIRS AND RAILINGS FOR REVIEW AND ACCEPTANCE PRIOR TO FABRICATION.
 - STAIRS SHALL BE FABRICATED IN THE MATERIAL, SIZE, GRADE AND ON SUSTENTIONS MUST BE SUBMITTED TO ARCHITECT FOR REVIEW AND APPROVAL.
 - CONTROLLED COMPACTED FILL PLACED DIRECTLY ON TOP OF THE NATURAL SITE SOILS. SAFE BEARING CAPACITY FOR SPREAD FOOTINGS TO BE 2000 PSF.
 - ALL STRUCTURAL STEEL SHALL RECEIVE FINISH COAT OF ZINC-PRIMER 14 PART PRIMER PAINT UNO.
 - WIRE MESH TO BE WOVEN WIRE STEEL 2"x2" #8 W/ V-WARP COATING. COLOR TO BE SELECTED BY OWNER. INETL PANEL TO USE STANDARD CHANNEL FRAMING.
 - NEW STAIRS DECK CONCRETE SPALL/WATERPROOFING. DRIP/COOK EXTENSION OR EQUAL, SEQUANT TO BE APPLIED TO ENTIRE PERIMETER OF CONCRETE LANDING ABUTTING STEEL CHANNEL AND STUCCO WALL FINISH.

WIND LOAD INFORMATION :

- RISK CATEGORY = II
- WIND SPEED MAP CATEGORY = D
- ENCLOSURE CLASSIFICATION = ENCLOSED
- VELOCITY PRESSURE (qz) = 67.3 psf
- VELOCITY PRESSURE COEFFICIENT (Kz) = 0.85 psf
- TOPOGRAPHY FACTOR (Kzt) = 1.0
- GROUND ELEVATION FACTOR (Kd) = 1.0

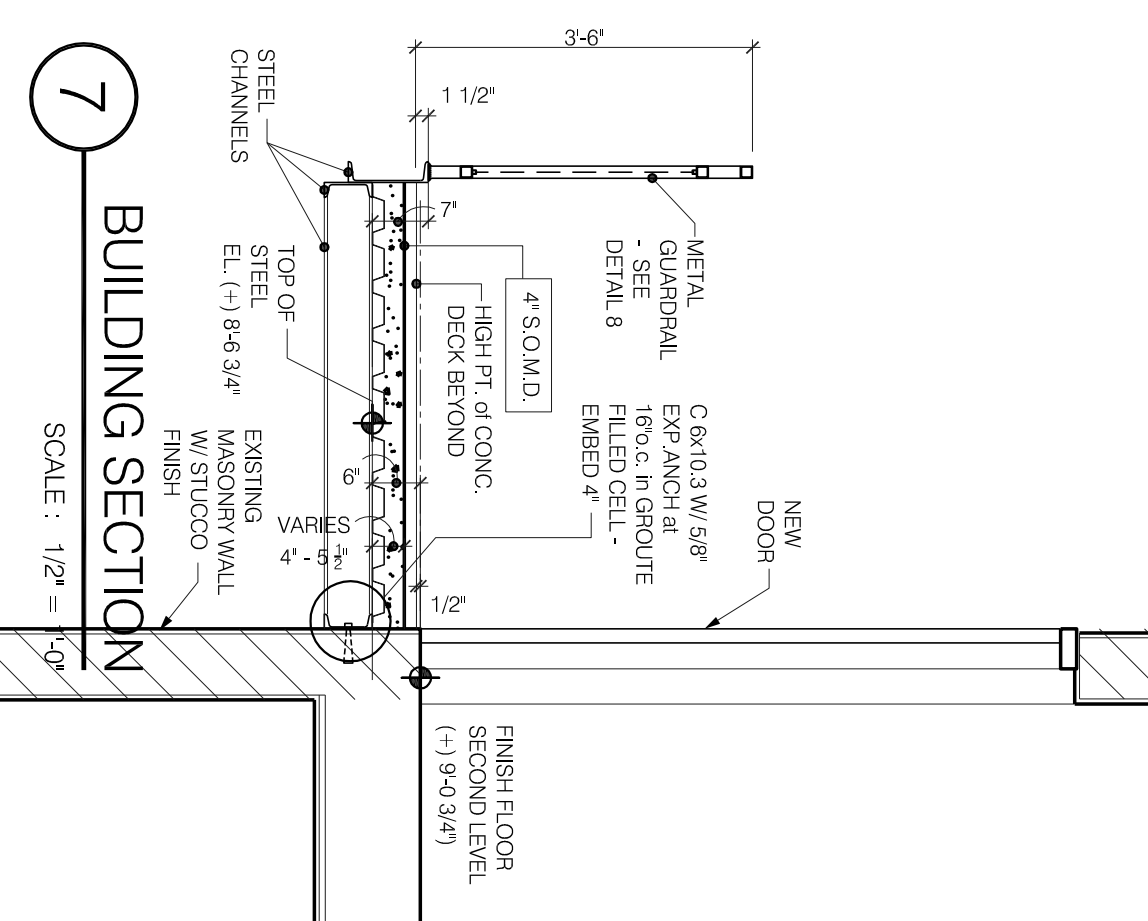
DETAIL

SCALE : 1 1/2" = 1'-0"



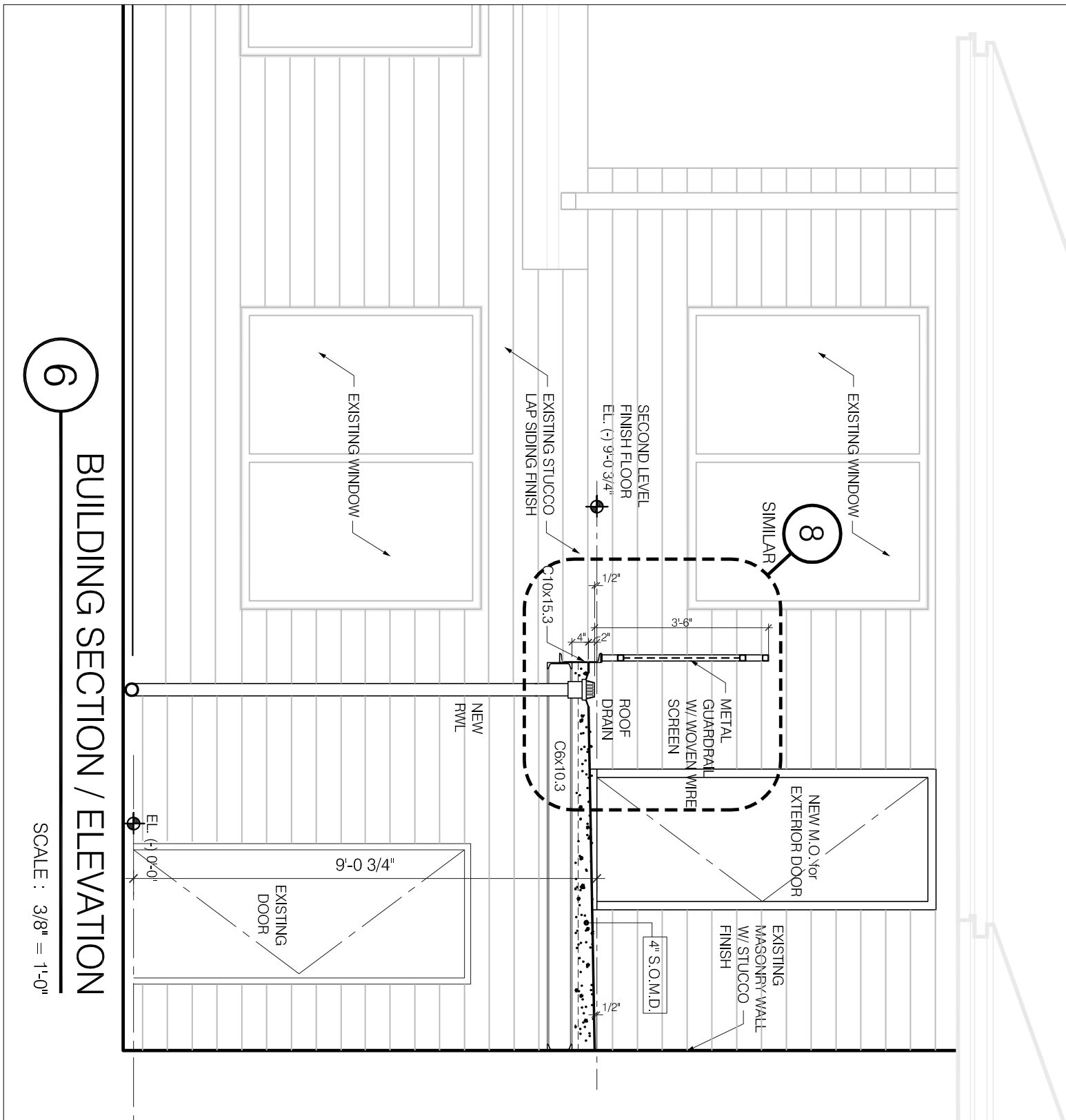
DETAIL

SCALE : 1 1/2" = 1'-0"



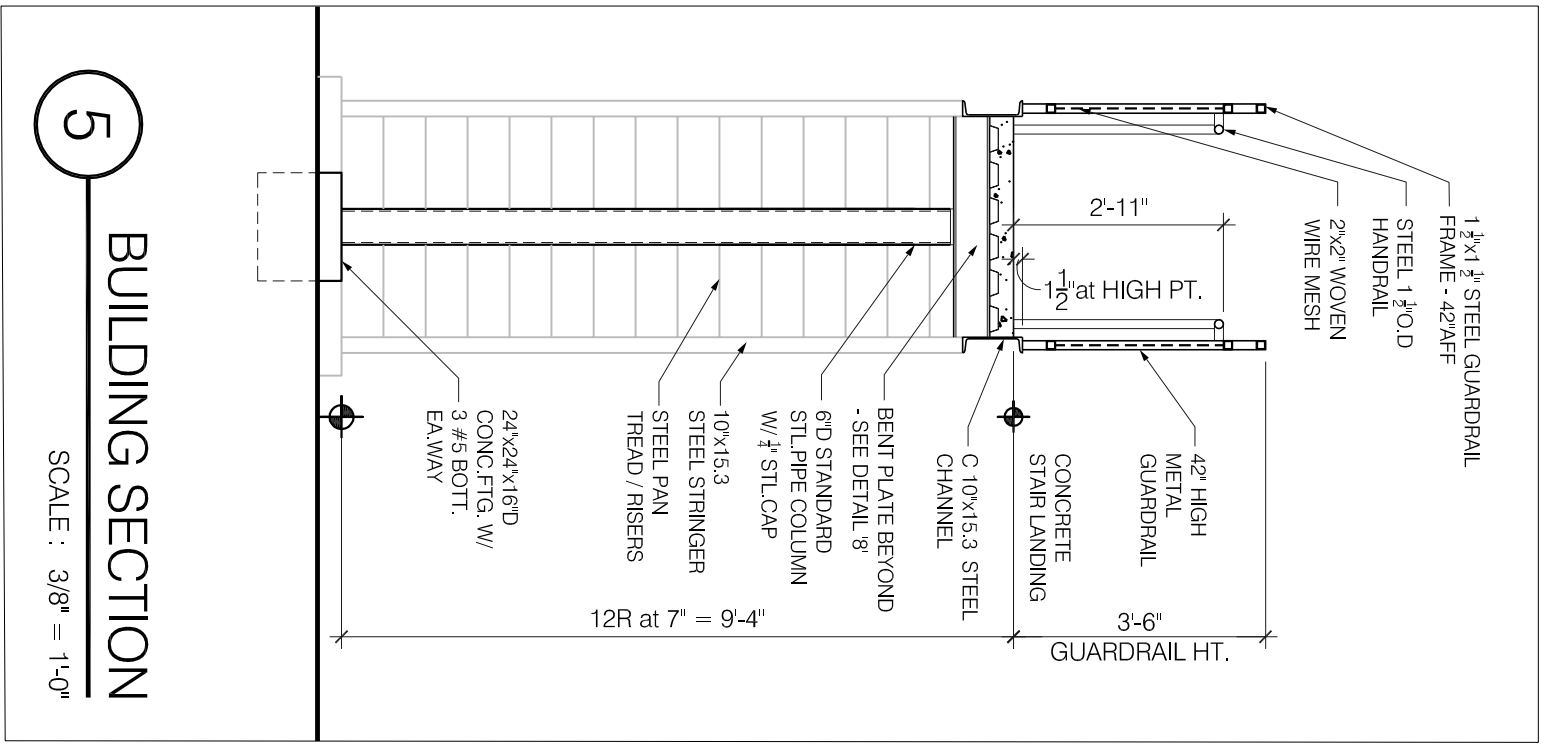
BUILDING SECTION

SCALE : 1/2" = 1'-0"



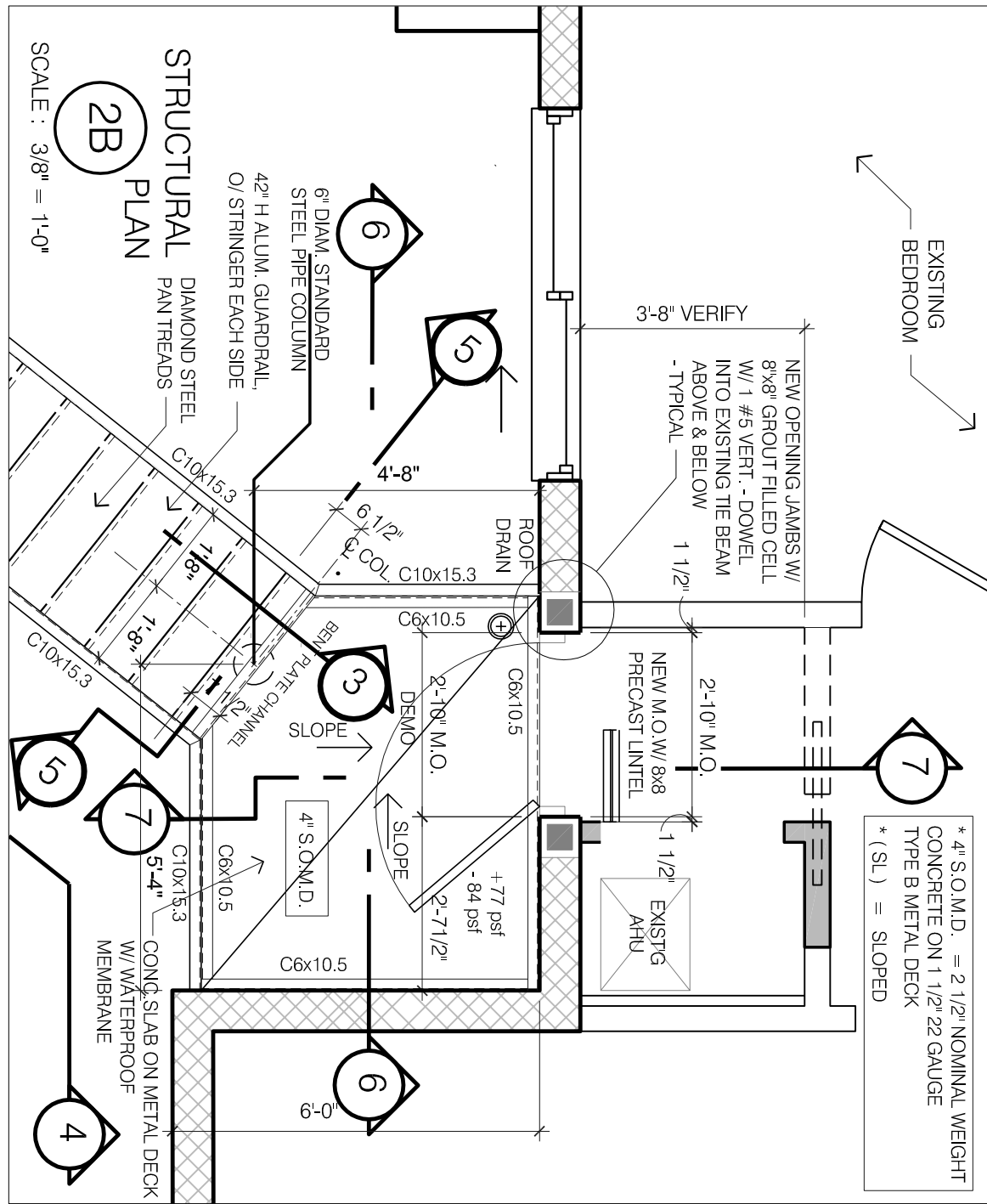
BUILDING SECTION / ELEVATION

SCALE : 3/8" = 1'-0"



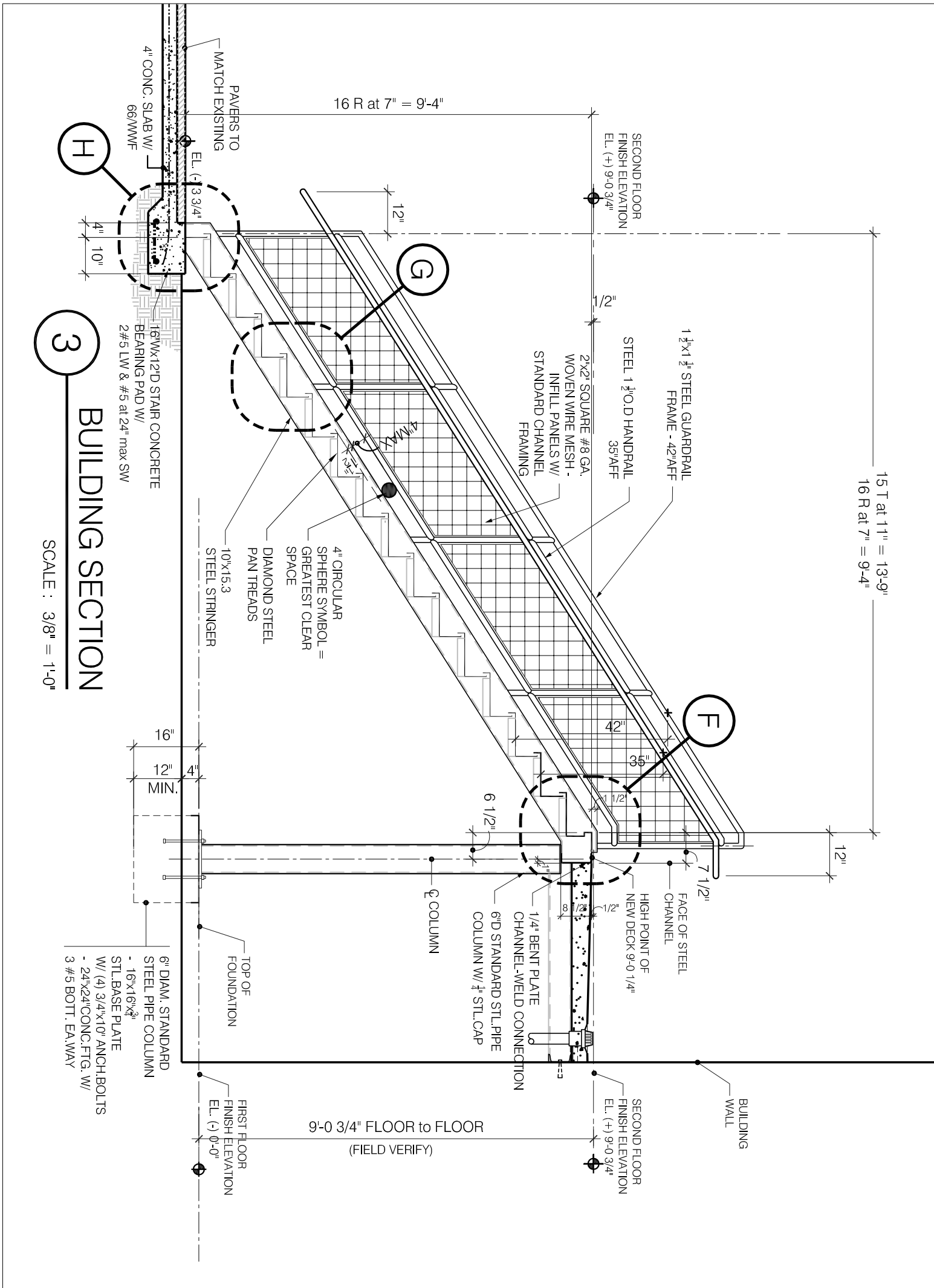
BUILDING SECTION

SCALE : 3/8" = 1'-0"



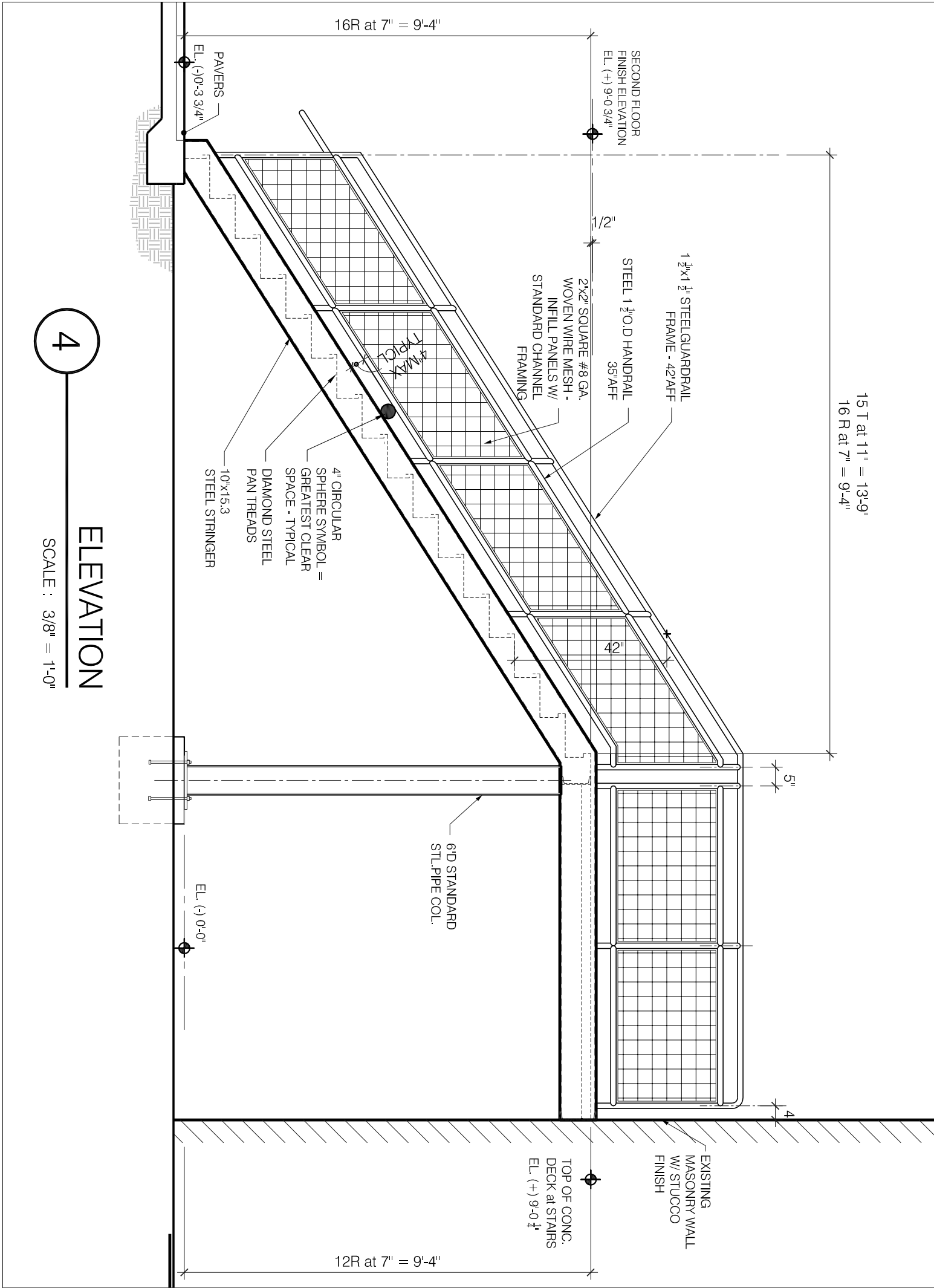
STRUCTURAL PLAN

SCALE : 3/8" = 1'-0"



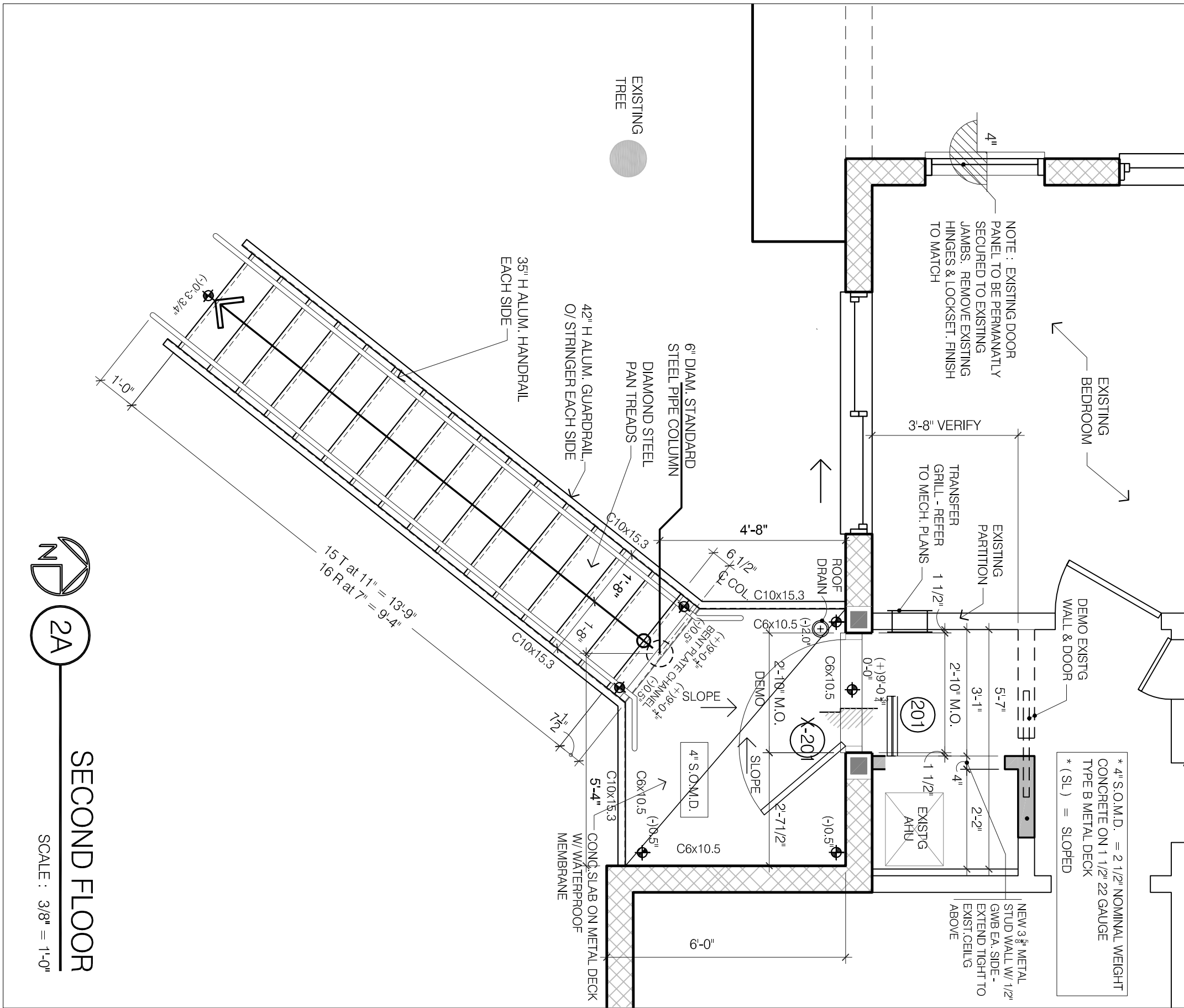
BUILDING SECTION

SCALE : 3/8" = 1'-0"



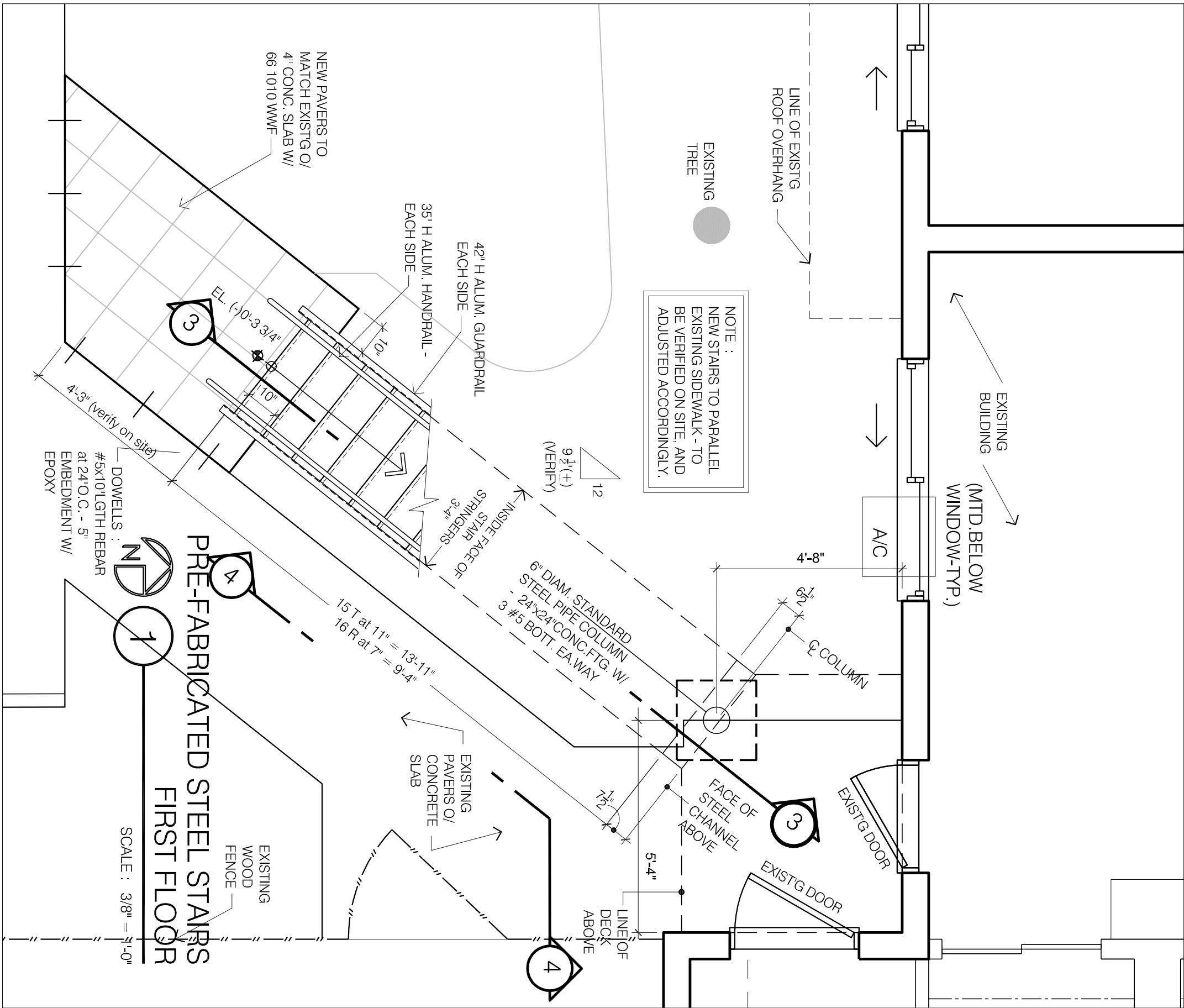
ELEVATION

SCALE : 3/8" = 1'-0"



SECOND FLOOR

SCALE : 3/8" = 1'-0"



PRE-FABRICATED STEEL STAIRS FIRST FLOOR

SCALE : 3/8" = 1'-0"



Town of Lauderdale-by-the-Sea
Development Services Department

To: Planning and Zoning Board
 From: Jhanelle Campbell, Development Services Director
 Date: July 1, 2022
 Meeting Date: July 6, 2022
 Project: **2022-L2-SPM-02 Site Plan Modification 4324 Seagrape Drive**

The purpose of this memorandum is to provide findings and recommendations regarding the Level 2 Site Plan Modification application (**Exhibit 1**) and plans (**Exhibit 2**) submitted to the Town of Lauderdale-By-The-Sea (the "Town") for the property located 4324 Seagrape Drive (the "Property") (**Diagram 1**). The Applicant is requesting a modification to the approved site plan to add one (1) unit to the existing building, for a total of four (4) units (three (3) with kitchens and one (1) hotel unit).

Diagram 1



The Applicant has paid the appropriate fee and submitted the required documents. Notice of the Planning & Zoning Board and Town Commission meetings has been provided to all property owners located within a three hundred (300) foot radius of the Property. The Property has been posted, and the public hearings have been advertised pursuant to Section 30-139 of the Town Code of Ordinances (the "Town Code") (**Exhibit 3**). Staff has received no comments from the public regarding this request.

Citizen Participation Meeting

Pursuant to Section 30-114 of the Town Code, the Applicant conducted a Citizen Participation meeting on June 6, 2022. A presentation of the project was given and questions from the public were answered. A summary of the meeting is attached as **Exhibit 4**.

Background

An approximately 0.17-acre (7,530 square feet) parcel of land, the Property is zoned RM-25 and designated Medium High (25) Residential on the Future Land Use map. In the late 1950s, the original

building was constructed with three units and was later renovated in the late 1970s. All three units were on the first floor, with no habitable space on the second floor.

In 2021, the current owner, Isla Bella LLC, purchased what they believed to be a four (4) unit property that had been operating as a short-term rental. During staff's review of the prior owner's business tax receipt, we discovered that a fourth unit had been constructed on the second floor of the structure and a number of changes had been made to the building without permits, including but not limited to electrical and plumbing work.

Town staff brought this to the prior owners' attention before the Property was listed on the market, but the Property was sold before the prior owner addressed the issues. The Applicant (who is the current owner) has submitted a site plan amendment so that the Town may review their request to retain the fourth unit on the second floor. They are also working with the Building Department to obtain permits for the unpermitted work.

Note the Property was granted a Level 1 Administrative Adjustment to reduce the amount of required parking for the Property, pursuant to Development Order No. 2022-L1-AA-01 (**Exhibit 5**).

Documents

Staff has reviewed the documents submitted pursuant to the requirements of the Town Code. This review is based on the following plat, surveys and plans:

1. Application, dated September 22, 2021.
2. Property Report for 4324 Seagrape Drive, Apt.1, prepared by Neighbor Who, dated February 9, 2022.
3. Survey, prepared by Landtec Surveying, dated December 27, 2021.
4. Narrative, prepared by Jerry Clawson, dated March 22, 2022.
5. Project Data/Site Plan, prepared by Jerry Clawson, Architect, dated January 4, 2021, revised March 22, 2022, Sheet AS-1.
6. First and Second Floor Plans, prepared by Jerry Clawson, Architect, dated January 31, 2021, revised March 22, 2022, Sheet A-1.
7. New Stair Plans, Sections and Details, prepared by Jerry Clawson, Architect, dated January 31, 2021, revised March 22, 2022, Sheet A-2.
8. "As Built" Original First and Second Floor Plans, prepared by Jerry Clawson, Architect, dated January 31, 2021, revised March 22, 2022, Sheet Ae-1.

Review

The plans have been reviewed by Town Staff. Comments are discussed below.

Density (Exhibit 6 - Section 30-241(k))

The Town Code calculates the number of units allowed on this type of property by ascribing 1,742 SF of required lot area to each permitted unit with a kitchen, and 871 SF to each permitted unit without a kitchen. The actual total square footage of the Property is 7,530 SF. Based on the size of the lot, it could accommodate 4 units with kitchens 7,530 square feet of lot area divided by 1,742 square feet of lot area per unit with a kitchen = 4.3 units).

The Property is currently closed for rentals until these issues are resolved.

Setback Requirements (Exhibit 6 - Section 30-241(h))

The overall height of the building is approximately 19'-4". The Town Code requires a minimum front setback of twenty-five (25) feet, the required side setback is ten (10) feet, and the required rear setback is ten (10) feet. The building is located 24.07 feet from the front property line, 5.31 feet from the rear property line, 8.09 feet from the northern side property line, and 28.94 feet from the southern side property line. The existing setbacks are considered legally nonconforming since the structure was built prior to the enactment of the regulation. There will be no changes to the approved setbacks for the building.

Parking Requirements (Exhibit 7 - Section 30-318(i))

Section 30-318 (i) of the Town Code sets forth parking requirements for multi-family, requiring one parking space for each hotel unit and 1.5 spaces for each unit with a kitchen under 3 bedrooms. The permitted plans include four (4) parking spaces for originally permitted three (3) units. In order to meet the requirement for 6 spaces (rounded from 5.5), the Applicant has been granted a Level 1 Administrative Adjustment (2022-L1-AA-01) for a waiver of 2 parking spaces (**Exhibit 5**).

Potential Impacts to Adjacent Properties (Exhibit 8 - Section 30-122(a)(15))

Section 30-122 (a)(15) of the Town Code requires a review of potential impacts to adjacent development. There would be no discernable additional impacts to the adjacent properties from the legal recognition of four (4) units, since the property has been operating with this number of units for an undetermined period of time.

Fire

The Fire Inspector has stated that the three units on the ground floor can be rented as soon as the permitted work passes inspection, and the permits are closed. The fourth unit, similarly, can be rented as soon as the permitted work on that unit passes inspection, and the permits are closed.

Engineering

The Town Engineer will review the plans with the building permit applications, and his comments must be met before either of the permits will be issued.

Summary Findings and Recommendations

The proposed plans submitted by the Applicant are consistent with the Land Development Code.

Town staff recommends APPROVAL of the site plan modification with the following conditions:

1. The Applicant may rent any of the 3 units on the ground floor once the permitted work passes inspection and the permits are closed. The unit on the second floor can be rented once the permitted work for that unit passes inspection and the permits are closed.
2. The Applicant shall secure a building permit, as defined in Section 30-121 (e) of the Town Code, for the project within twelve (12) months of the date of the development order approval and a certificate of occupancy for all structures within eighteen (18) months of obtaining the building permit. An extension to the deadline for completion of construction and compliance with the site plan development order may be granted by the Special Magistrate pursuant to the requirements of Section 6-12 of the Town Code.

3. All construction shall be in accordance with the plans, incorporated into the approved Development Order as **Exhibit 2**, which are listed in this report and in accordance with all modifications and conditions approved by the Town Commission. If changes occur as part of the building permit and/or architectural review process, the Applicant will be required to provide this information to Development Services Staff to determine if a modification of the Site Plan approval is required.
4. Prior to issuance of a building permit, the Finance Director shall certify that there are no outstanding fines, moneys, fees, taxes or other charges owed to the Town by the current or past owners or operators of the property in which the building permit is being issued. If fees are related to a code violation that requires a building permit to correct the violation, only the building permits required by the Town for correction of the violation may be issued. No other building permits will be issued until all outstanding debts to the Town are paid in full.
5. The approved site plan does not in any way create a right on the part of the Applicant to obtain a permit from a state or federal agency and does not create liability on the part of the Town for issuance of the approval if the Applicant fails to obtain requisite approvals or fulfill the obligations imposed by a state or federal agency or undertakes action that result in a violation of federal or state law.
6. All applicable state and federal permits shall be obtained before commencement of construction.

Procedure

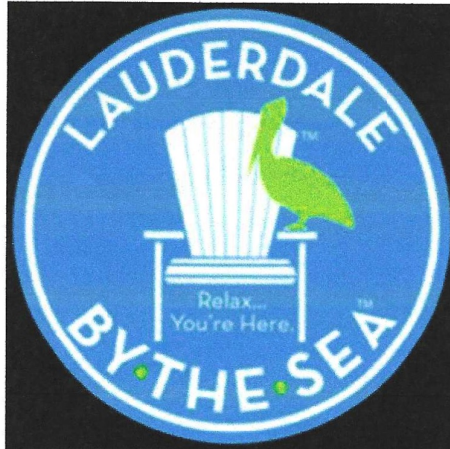
Following the Planning and Zoning Board's review and recommendations, staff will schedule the Commission's review of the application on July 12, 2022.

Exhibits

1. Application
2. Original and proposed plans
3. Citizen Participation meeting summary
4. Notice of Public Meeting Section 30-139 and public notice
5. Development Order for parking waiver (2022-L1-AA-01)
6. RM-25 Section 30-241
7. Off-street Parking Section 30-318
8. Site Plan Modification Requirements Section 30-123

LAUDERDALE•BY•THE•SEA

Universal Development Application



4501 N. OCEAN DRIVE, LAUDERDALE-BY-THE-SEA, FL 33308
(954)-640-4210
ZONING@LBTS-FL.GOV
M-F 8:30-4:30 PM

Administrative Purpose

Application Number: 2022-L2-SPM-02
BTR #: PENDING
Date Application Submitted: 03/24/22
Date Application found Completed: 03/25/22
Pre-Application Meeting Date: N/A
Non-Refundable Application Fee: \$450.00
Cost Recovery Fee: \$1,000.00

In accordance with Section 30.111-30.113 of the Town's Unified Land Development Regulations: Development applications are required to be provided before any development permit is issued. Please refer to the Town's website to obtain a copy of the corresponding Application Checklist and Fee Schedule.

Check appropriate application and block:

- | | |
|--|---|
| ☐ Appeal of Administrative Decision | ☐ Historic Designation |
| ☐ Site Plan | ☐ Certificate of Appropriateness |
| ☐ Site Plan Level 1 Modification | ☐ Zoning Relief |
| ☒ Site Plan Level 2 Modification | ☐ Rezoning |
| ☐ Conditional Use _____ | ☐ Right-of-Way Vacation |
| ☐ Conditional Use Modification _____ | ☐ Comprehensive Plan Amendment |
| ☐ Administrative Adjustment _____ | ☐ Payment in Lieu of Parking |
| ☐ Variance _____ | ☐ Parking Reduction _____ |
| ☐ Plat _____ | ☐ Other: _____ |
| ☐ Architectural Review _____ | |

Project Name: SEA GRAPE VILLA BELLA

Folio Numbers: _____

Street Address: 4324 SEA GRAPE DR. LBTS, FL, 33308

Legal Description: SILVER SHORES UNIT A 28-39 B LOT 12 N 61 BLK 1
(VILLA BELLA, LLC)

Name of Property Owner: EDDIE URRUTIA Property Owner's Phone #: (310) 938-3170

Address of Property Owner: 23614 PENNSYLVANIA AVE. TORR. CA 90501

Property Owner's Email Address: SEA GRAPE.VILLA BELLA@GMAIL.COM

Name of Applicant: EDDIE URRUTIA Applicant's Phone #: (310) 938-3170

Applicant's Address: 23614 PENNSYLVANIA AVE. TORR. CA 90501

Applicant Email Address: SEA GRAPE.VILLA BELLA@GMAIL.COM

Name of Agent (e.g. Contractor Representing the Project): JERRY CLAWSON

GMAIL.COM

Agent's Email Address: JCLAWSON99@GMAIL.COM Agent's Phone #: (954) 974-3230

Agent's Address: 218 COMMERCIAL BLVD. STE 219, LBTS, FL 33308

Land Use Plan Designation: _____ Zoning District: _____

Existing Use of the Subject Property: MULTIFAMILY HOME

Proposed Use of the Subject Property: MULTIFAMILY HOME

DEVELOPMENT APPLICATION SIGNATURE SECTION

Property Owner

Print Name of Property Owner: EDDIE URRUTIA Date: 9/22/21

Signature of Property Owner: [Signature]

State of Florida: _____

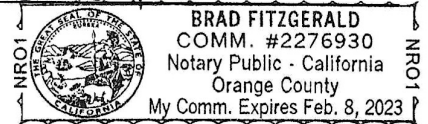
County: BROWARD

SWORN AND SUBSCRIBED before me by means of ☒ physical presence or ☐ online notarization, this day 22 of September, 2021.

The person signing is ☐ personally known to me or has ☒ produced identification

Print Notary Name: Brad Fitzgerald My Commission Expires: 02/08/2023

Notary Signature: [Signature]



Applicant

Print Name of Property Owner: EDDIE URRUTIA Date: 9/22/21

Signature of Property Owner: [Signature]

State of Florida: _____

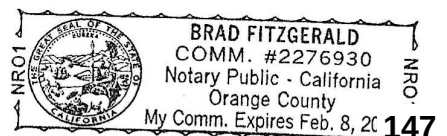
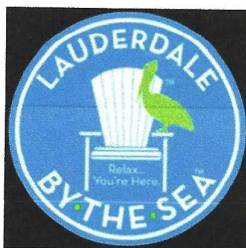
County: BROWARD

SWORN AND SUBSCRIBED before me by means of ☒ physical presence or ☐ online notarization, this day 22 of September, 2021.

The person signing is ☐ personally known to me or has ☒ produced identification

Print Notary Name: Brad Fitzgerald My Commission Expires: 02/08/2023

Notary Signature: [Signature]



123

4324 SEAGRAPE DRIVE
LAUDERDALE BY THE SEA, FLORIDA

ND

PROJECT LOCATION MAP :

LOCATION MAP

123

4324 SEAGRAPE DRIVE
LAUDERDALE BY THE SEA, FLORIDA

ND

PROJECT LOCATION MAP :

LOCATION MAP

SCHEDULE :	DATE :
PERMIT SET	01/04/22
REVISION 1	REVIEW COMMENTS 03/22/22
1	

AREA CALCULATIONS :	
SECOND FLOOR ENCLOSED AREA	: 985 sq.ft.
FIRST FLOOR ENCLOSED AREA	: 1,890 sq.ft.
TOTAL ENCLOSED BUILDING AREA	: 2,875 sq.ft.

OWNER

OWNER CONTACT :
JERRY CLAWSON
218 COMMERCIAL BLVD., SUITE 229
LAUDERDALE BY THE SEA, FLORIDA 33308
(954) 974-3230 OFFICE
(954) 541-0747 CELL
email : jclawson99@gmail.com
license no. ar-0012262

ARCHITECT

JERRY CLAWSON / architect
CONTACT : JERRY CLAWSON
218 EAST COMMERCIAL BLVD., STE 229
LAUDERDALE BY THE SEA, FLORIDA 33308
(954) 974-3230 OFFICE
(954) 541-0747 CELL
email : jclawson99@gmail.com
license no. ar-0012262

MECHANICAL - PLUMBING

BACH DESIGN ENGINEERS
VIET BACH NGUYEN, P.E.
5130 N. FEDERAL HWY, SUITE 1
FT. LAUDERDALE, FLORIDA 33308
(954) 533-5774 OFFICE
(954) 481-4314 CELL
bach@bachengineering.com

ELECTRICAL

RDCO, Inc.
CONTACT : DEVEREN PETERKIN, P.E.
5707 S. DIKE HWY, #8
WEST PALM BEACH, FL. 33405
(561) 436-9198
dpeterkin@gmail.com

BUILDING CODE DATA

ZONING : RM-25
OCCUPANCY GROUP : R-1 HOTEL / R-2 MULTI-FAMILY
CONSTRUCTION TYPE : V
LEVEL OF ALTERATION : 3

CONSTRUCTION SYSTEM

LOAD BEARING EXTERIOR MASONRY WALLS
WOOD FRAMED FLOOR AND ROOF

DRAWING INDEX :

BOUNDARY SURVEY

ARCHITECTURAL

AS-1 PROJECT DATA / ARCHITECT SITE PLAN
A-1 FIRST FLOOR PLAN & SECOND FLOOR PLAN
A-2 STAIR PLAN, SECTIONS, DETAILS & NOTES
Ae-1 ORIGINAL FLOOR PLANS PERMIT 1953

MECHANICAL

M-1 MECHANICAL FIRST & SECOND FLOOR PLANS
P-1 PLUMBING FIRST & SECOND FLOOR PLANS

ELECTRICAL

E-1 ELECTRICAL FIRST & SECOND FLOOR PLANS
E-2 ELECTRICAL RISER, NOTES, SCHEDULES & DETAILS

GOVERNING CODES (2021)

FLORIDA BUILDING CODE (2020 EDITION)
FLORIDA ACCESSIBILITY CODE (2020 EDITION)
LIFE SAFETY CODE - NFPA 101 (2018 EDITION)
FLORIDA FIRE PREVENTION CODE, 2021 EDITION
NATIONAL ELECTRICAL CODE (2020 EDITION)
FLORIDA MECHANICAL CODE (2020 EDITION)

SUMMARY OF WORK

1) PREPARATION OF "AS BUILT" PLANS FOR THE ENTIRE PROPERTY BUILDING AND SITE.
2) PERMIT TO THE BEST OF OUR KNOWLEDGE.
3) PREPARATION OF PLANS TO CORRECT ANY CODE VIOLATIONS.

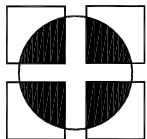
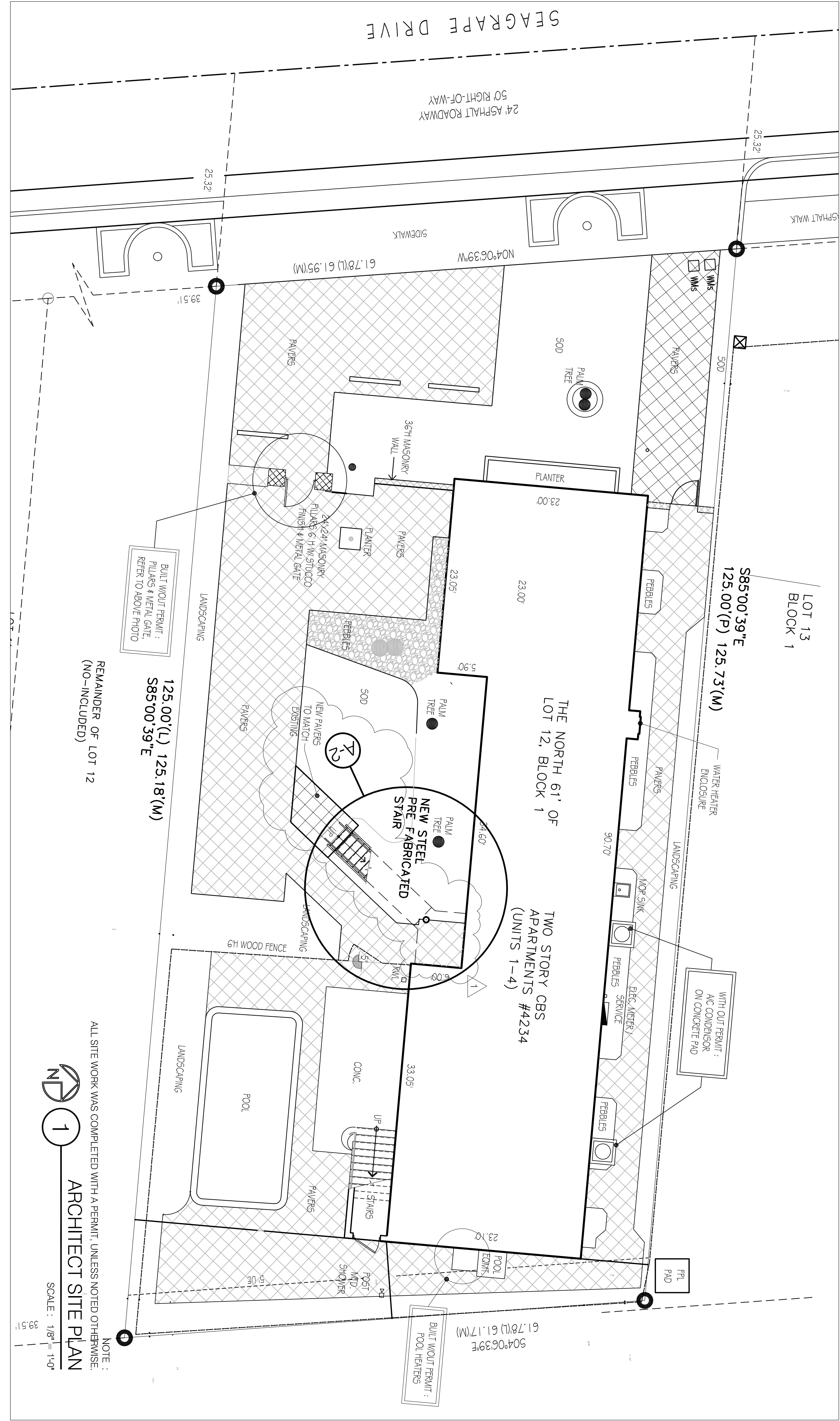
SITE / EXTERIOR WORK :

- NO PERMIT OBTAINED FOR POOL, HEATER & IV SITE ENTRY GATE W/ FLANKING PILLARS.
- NEW STAIRS ADDED WITH RESISTANT PILLARS FOR SECOND FLOOR ACCESS TO THE POOL.
- PERMIT WAS PULLED IN 2019 FOR REPLACEMENT OF ALL WINDOWS AND EXTERIOR DOORS W/ NEW IMPACT RESISTANT WINDOWS AND DOORS.
- THE ENTIRE SECOND FLOOR WAS BUILT OUT AND OCCUPIED WITHOUT A PERMIT. A SECOND MEANS OF EGRESS FROM THE SECOND FLOOR HAS BEEN ADDED, CONVERTED WITH OUT A PERMIT, TO A BEDROOM WITH NEW WINDOWS.
- AS DOCUMENTED IN THESE PLANS, THE INTERIOR OF ALL LIVING UNITS HAVE BEEN COMPLETELY UPGRADED, INCLUDING THE FOLLOWING :
- FLOOR AND WALL FINISHES
- BATHROOM FIXTURES AND FIXTURES
- KITCHEN CABINETS / FIXTURES AND EQUIPMENT
MECHANICAL : CENTRAL AIR FOR TWO LIVING UNITS AND TWO WINDOW UNITS WERE INSTALLED WITH OUT PERMITS.
ELECTRICAL : AS DOCUMENTED IN THESE PLANS, ELECTRICAL PLANS PROVIDE CORRECTIONS FOR ANY CODE AND SAFETY VIOLATIONS.



"AS BUILT PLANS" & MODIFICATIONS TO EXISTING MULTI-FAMILY / HOTEL

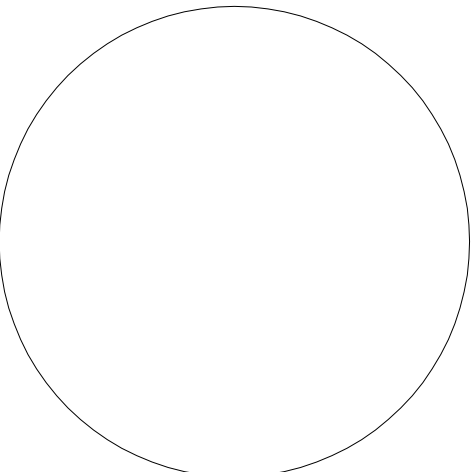
4324 SEAGRAPE DRIVE LAUDERDALE BY THE SEA, FLORIDA 33308



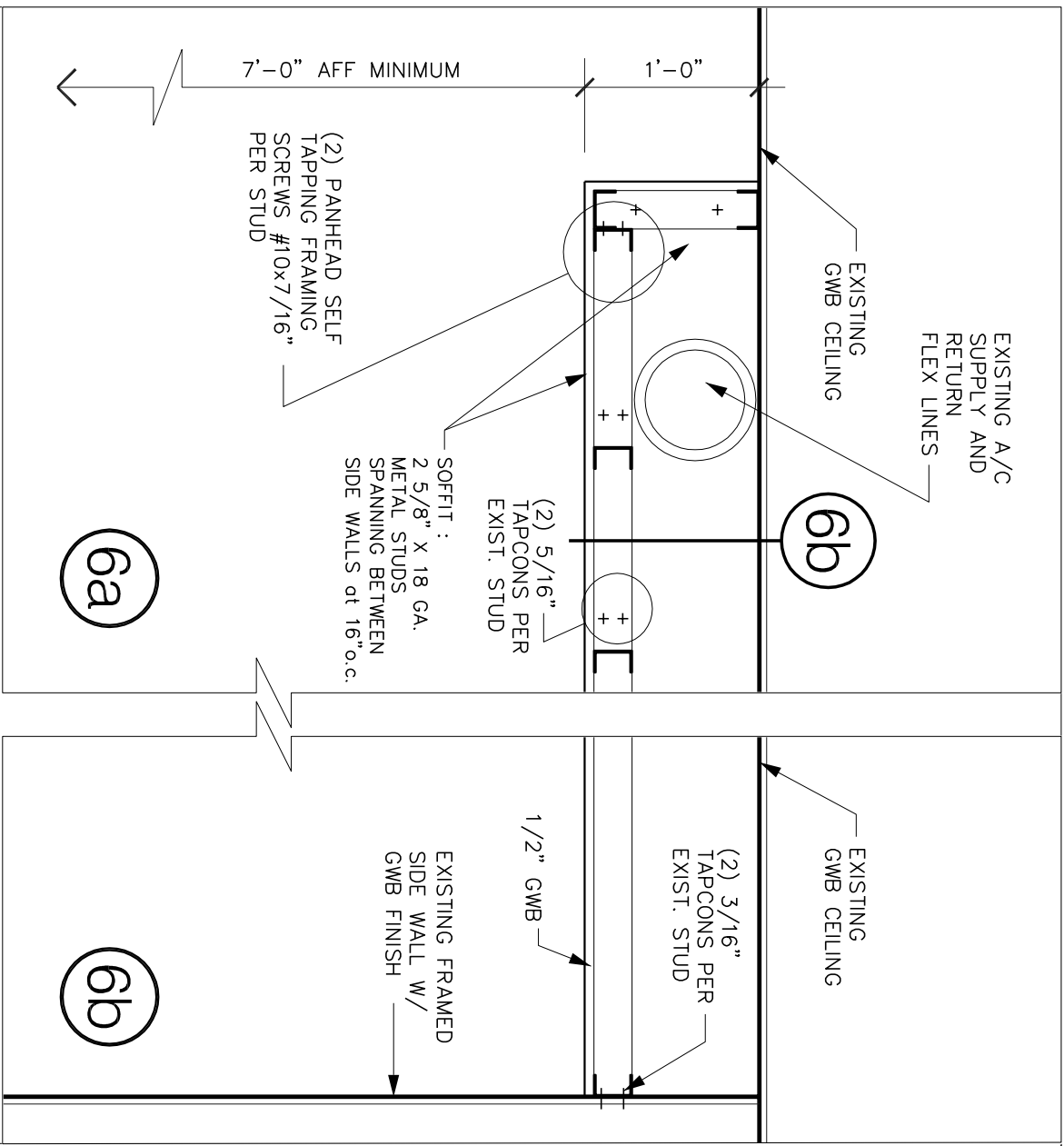
jerry clawson / architect
218 COMMERCIAL BLVD., suite 229
LAUDERDALE BY THE SEA, FLORIDA 33308
954 974-3230 jclawson99@gmail.com
LICENSE NO.: AR-0012262

PROJECT DATA / SITE PLAN
"AS BUILT PLANS" & MODIFICATION TO MULTI FAMILY / HOTEL
4324 SEAGRAPE DRIVE
LAUDERDALE BY THE SEA, FLORIDA 33308

NO.	DATE	REVISIONS	NOTES
1	03/22/22		REVIEW COMMENTS



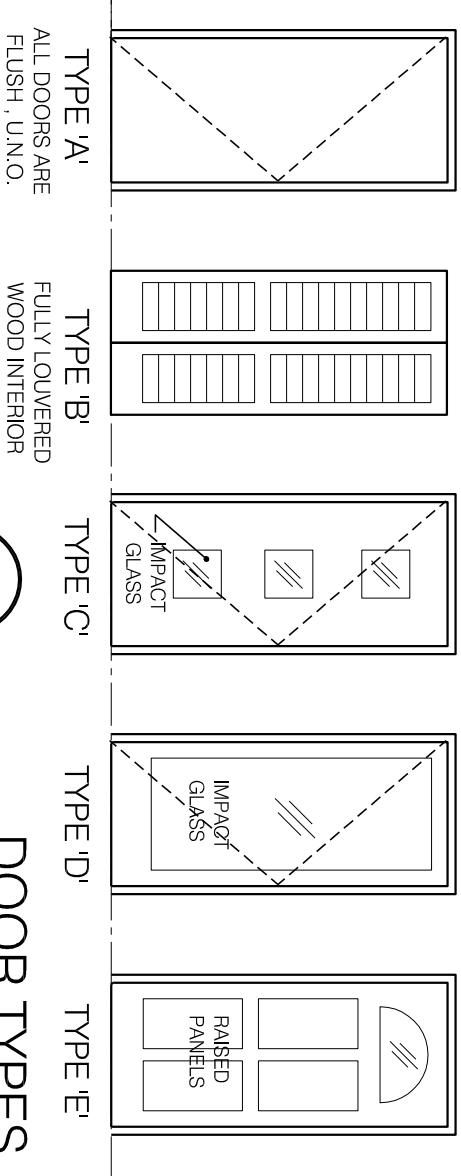
DRAWN BY : jrc
JOB NO. : 2021-07-31
SHEET NO. : AS-1
OF 3 SHEETS



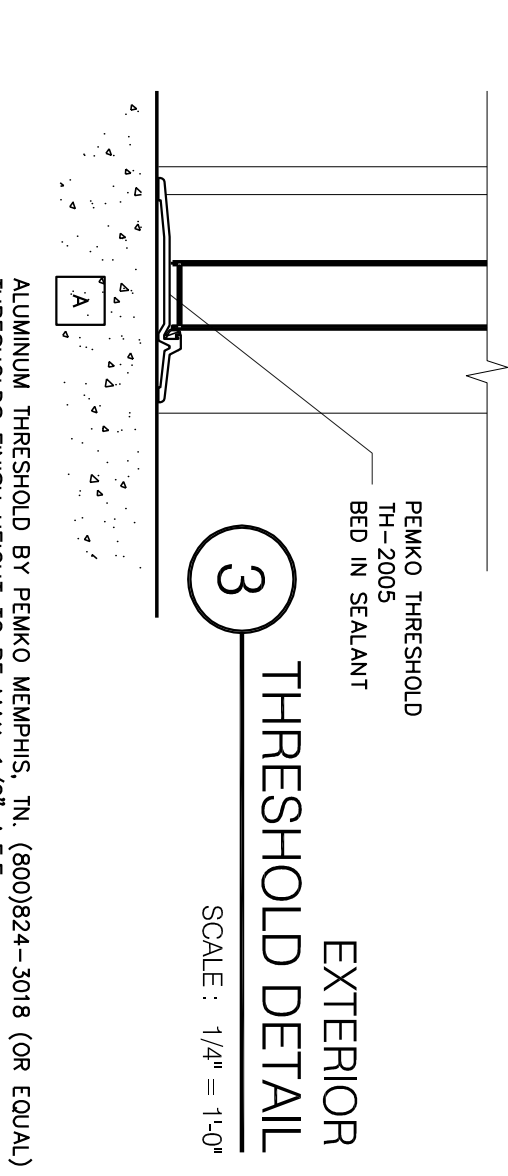
6 SOFFIT DETAILS
SCALE: 1" = 1'-0"

DOOR SCHEDULE (PERMIT MODIFICATIONS ONLY)										
MARK	NO.	WCH	HT	THICK	TYPE	WALL	FINISH	FRAME	DOOR	REMARKS
X-201	1	32"	80"	1 3/4"	A	HM	PTD	HM	A	HARDWARE FINISH TO MATCH EXISTING.
201	1	(2) 8"	80"	1 3/8"	B	WO	PTD	WO	-	B-I-FOLD FULLY LOUVERED

5 DOOR SCHEDULE
SCALE: 1" = 1'-0"



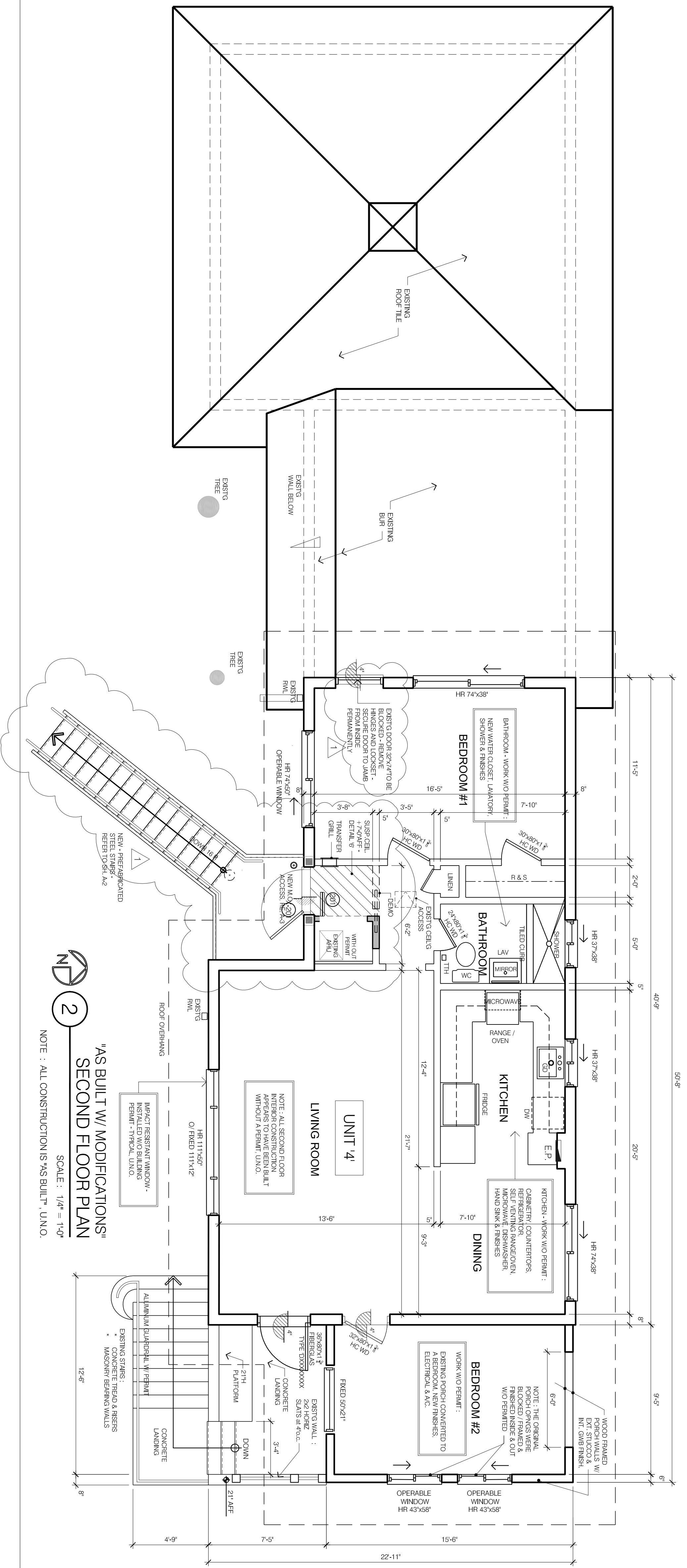
4 DOOR TYPES
SCALE: 1/4" = 1'-0"



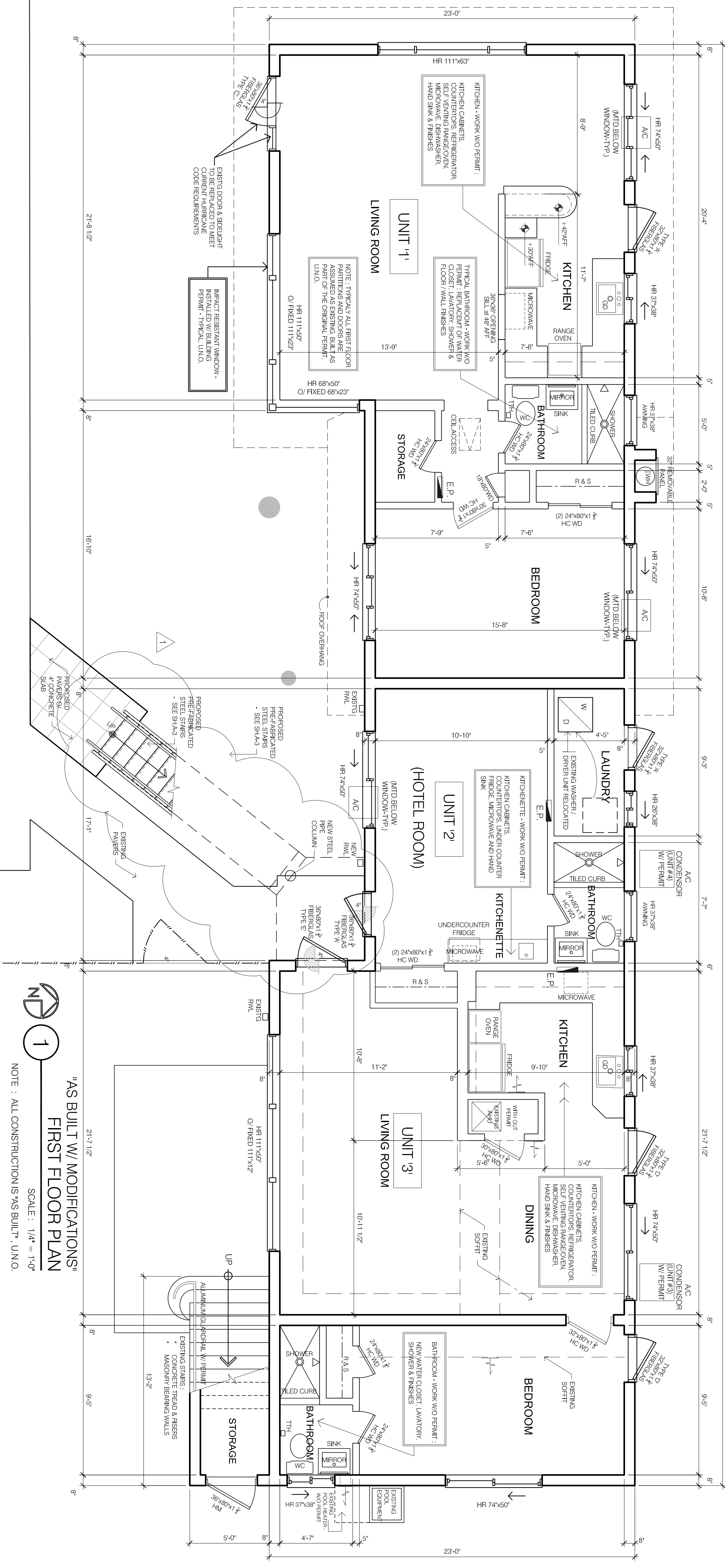
3 EXTERIOR THRESHOLD DETAIL
SCALE: 1/4" = 1'-0"

SECOND FLOOR NOTES:

- ALL EXISTING INTERIOR CONSTRUCTION ON THE SECOND FLOOR ASSUMED TO HAVE BEEN ADDED WITH OUT A PERMIT.
- NOTE THAT ALL WINDOWS ON THE SECOND FLOOR HAVE BEEN REPLACED TO MEET CURRENT HURRICANE CODE REQUIREMENTS AND WERE PERMITTED.
- FIRST FLOOR NOTES:
- ALL INTERIOR PARTITIONS ARE ASSUMED TO BE ORIGINAL, INSTALLED AS PART OF THE ORIGINAL PERMIT IN 1983. UNLESS NOTED OTHERWISE (UNO).
- ALL FLOOR FINISHES HAVE BEEN REPLACED WITHOUT A PERMIT.
- ALL INTERIOR WALLS, CEILING, AND ALL PLUMBING FIXTURES HAVE BEEN REPLACED WITHOUT A PERMIT.
- KITCHENS: ALL KITCHEN FLOOR AND WALL FINISHES, CABINETRY, AND EQUIPMENT HAS BEEN REPLACED WITHOUT A PERMIT.
- ELECTRICAL: ALL ELECTRICAL HAS BEEN LOCATED OVER THE YEARS AND PLANS ARE BEING RELOCATED TO MEET CURRENT ELECTRICAL CODE.
- MECHANICAL: NO PERMITS FOR CENTRAL AIR FOR 2 UNITS AND THROUGH THE WALL.
- PLUMBING: IT IS ASSUMED THAT MOST OF THE PLUMBING WORK FOR KITCHENS AND BATHROOMS WAS COMPLETED IN 2019 AND THAT THE REMAINING WORK WAS COMPLETED WITHOUT A PERMIT. ANY DISHWASHER OR GARBAGE DISPOSERS, ALD DOORS AND WINDOWS HAVE BEEN REPLACED TO MEET CURRENT HURRICANE CODE REQUIREMENTS. THIS WORK WAS COMPLETED IN 2019 AND FINAL INSPECTION AND APPROVAL WAS MADE BY THE BUILDING DEPARTMENT.
- SITE WORK: REFER TO SITE PLAN SHEET AS-1.



2 "AS BUILT W/ MODIFICATIONS" SECOND FLOOR PLAN
SCALE: 1/4" = 1'-0"



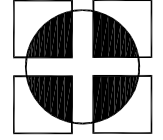
1 "AS BUILT W/ MODIFICATIONS" FIRST FLOOR PLAN
SCALE: 1/4" = 1'-0"

FIRST & SECOND FLOOR PLANS

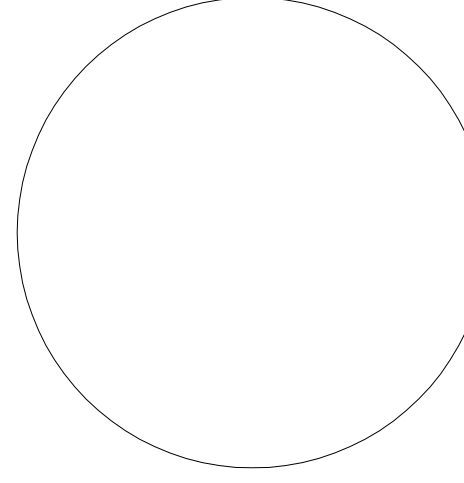
"AS BUILT PLANS" & MODIFICATION TO MULTI FAMILY / HOTEL
4324 SEAGRAPE DRIVE
LAUDERDALE BY THE SEA, FLORIDA 33308

jerry clawson / architect

218 COMMERCIAL BLVD., suite 229
LAUDERDALE BY THE SEA, FLORIDA 33308
954 974-3230 jclawson99@gmail.com
LICENSE NO.: AR-0012262

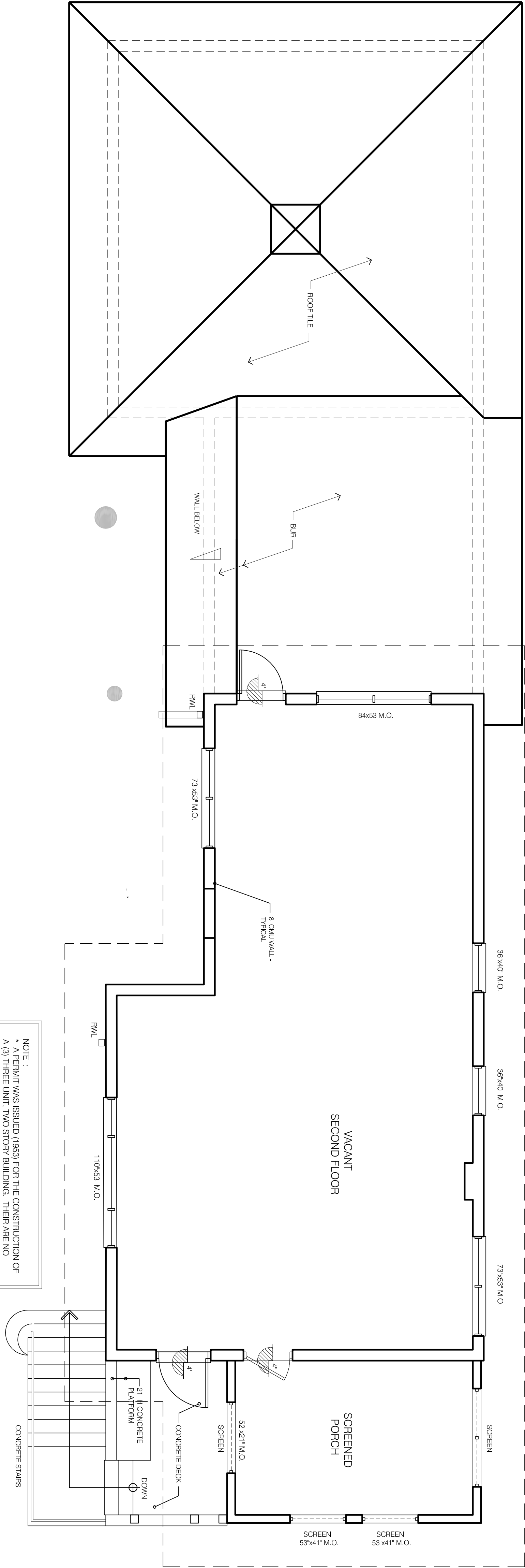


NO.	DATE	REVISIONS	NOTES
1	03/22/22	REVIEW COMMENTS	

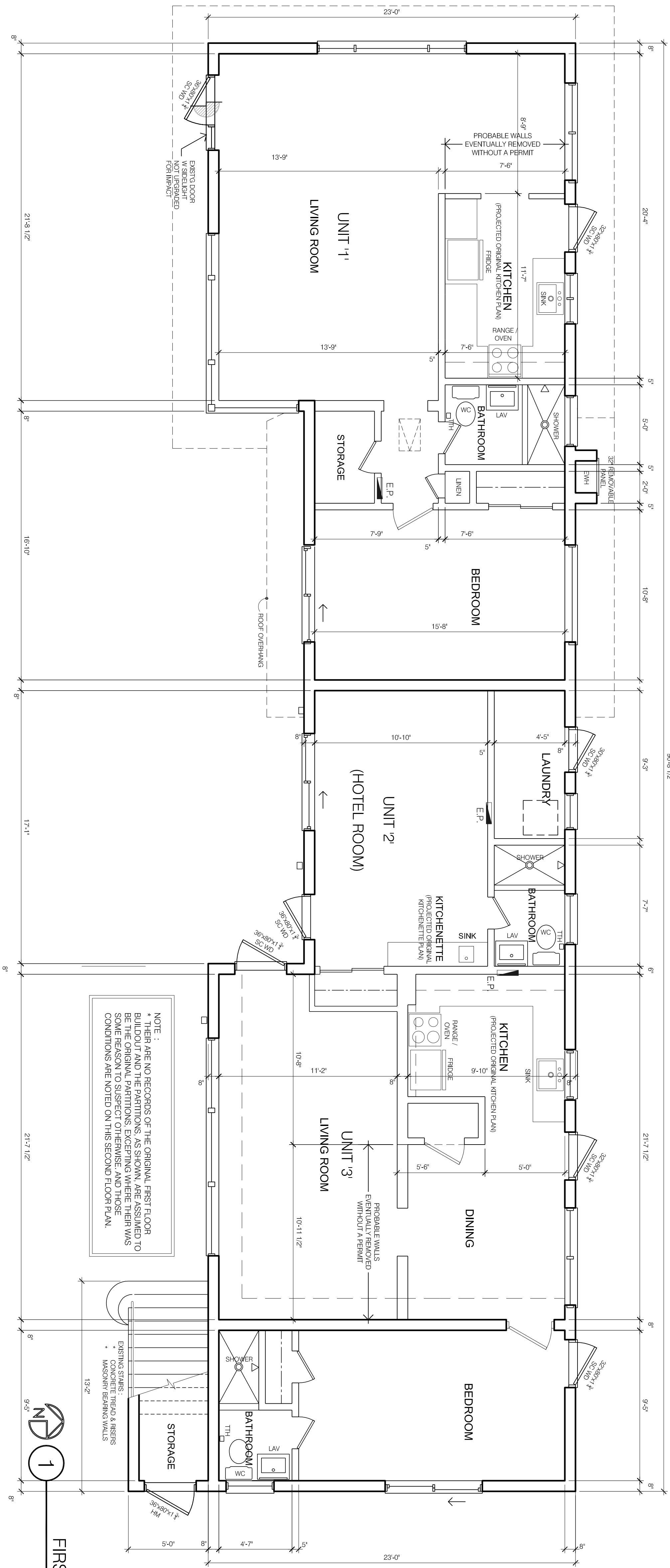


DRAWN BY: jrc
PERMIT SET
01/04/21
JOB NO.: 2021-01-31

SHEET NO.
A-1
OF 3 SHEETS



PROJECTED "AS BUILT" ORIGINAL PLAN FROM 1953
SECOND FLOOR PLAN
SCALE : 1/4" = 1'-0"



PROJECTED "AS BUILT" ORIGINAL PLAN
FIRST FLOOR PLAN
SCALE : 1/4" = 1'-0"

"AS BUILT" ORIGINAL FIRST & SECOND FLOOR PLANS

"AS BUILT PLANS" & MODIFICATION TO MULTI FAMILY / HOTEL
4324 SEAGRAPE DRIVE
LAUDERDALE BY THE SEA, FLORIDA 33308

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NO.	REVISIONS	DATE	NOTES
1	REVIEW COMMENTS	03/22/22	

PERMIT SET	1
...	...

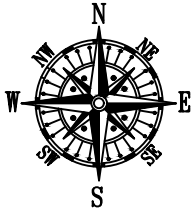
DRAWN BY : jrc

JOB NO. : 2021-01-31

SHEET NO.

Ae-1

OF 4 SHEETS



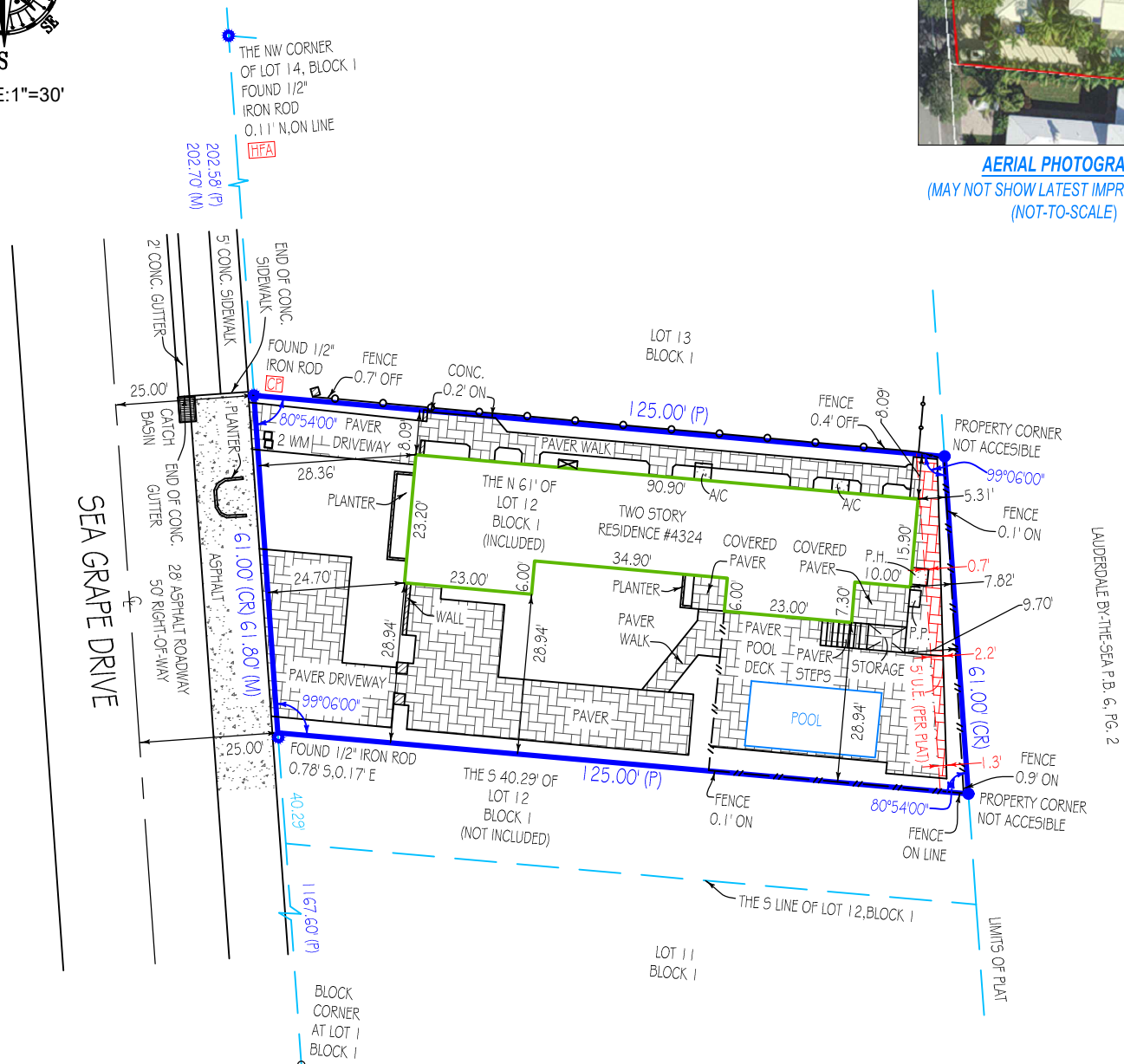
SCALE: 1"=30'

BEARING REFERENCE:

NONE. RECORD INFORMATION RELIANT UPON ANGULAR DATA ONLY.
ALL ANGULAR DATA SHOWN HEREON REFERENCED THERETO.



AERIAL PHOTOGRAPH
(MAY NOT SHOW LATEST IMPROVEMENTS)
(NOT-TO-SCALE)



"CP" = CONTROLLING POINT (POINT OF ROTATION) "HFA" = HELD FOR ALIGNMENT - ALL OTHER MONUMENTATION AND IMPROVEMENTS RELATIVE THERETO

Platted Easements, Notable or Adverse Conditions (unplatted easements also listed if provided by client): IF APPLICABLE, RECIPIENTS OF THIS SURVEY SHOULD REVIEW THE POSITION OF ANY FENCE LINES SHOWN HEREON AND THEIR RELATIONSHIP TO THE BOUNDARY LINE

- 5' U.E. ALONG EASTERLY BOUNDARY LINE OF SUBJECT LOT.
- PAVER SURFACE AND POOL HEATER EXTENDS THROUGH THE EASTERLY EASEMENT.

This survey has been issued by the following
Landtec Surveying office:
700 West Hillsboro Boulevard, Suite 4-100
Deerfield Beach, FL 33441
Office: (561) 367-3587
Fax: (561) 465-3145
www.Landtecsurvey.com

Elevations, if shown:

Benchmark:

Benchmark Elev.:

Benchmark Datum:

Elevations on Drawing are in:

N.G.V.D.29 ☐ N.A.V.D.88 ☐

Revisions:

Job Nr: 132454-SE

Date of Field Work: 12/23/2021

Drawn by: I.P.



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LICENSED BUSINESS No. 8007

... measurably better!

TYPE OF SURVEY:

- ☒ BOUNDARY ☐ CONSTRUCTION ☐ CONDOMINIUM
☐ ALTA/NSPS ☐ TOPOGRAPHIC ☐ SPECIAL PURPOSE

PURPOSE OF SURVEY (SEE GENERAL NOTES BELOW):

Property Improvements -

LEGAL DESCRIPTION:

THE NORTH 61 FEET OF LOT 12, BLOCK 1, SILVER SHORES SECTION OF LAUDERDALE BY THE SEA UNIT A, ACCORDING TO THE MAP OR PLAT THEREOF AS RECORDED IN PLAT BOOK 28, PAGE 39, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA.

PROPERTY ADDRESS:

4324 SEA GRAPE DRIVE
 LAUDERDALE BY THE SEA, FL 33308

INVOICE NUMBER: 132454-SE

DATE OF FIELD WORK: 12/23/2021

CERTIFIED TO

EDDIE URRUTIA

FLOOD ZONE: X

FLOOD MAP: 12011C

PANEL: 0378

SUFFIX: H

PANEL DATE: 08/18/2014

PLATTED EASEMENTS, NOTABLE OR ADVERSE CONDITIONS (UNPLATTED EASEMENTS ALSO LISTED IF PROVIDED BY CLIENT):

IF APPLICABLE, RECIPIENTS OF THIS SURVEY SHOULD REVIEW THE POSITION OF ANY FENCE LINES SHOWN HEREON AND THEIR RELATIONSHIP TO THE BOUNDARY LINE.

- 5' U.E. ALONG EASTERLY BOUNDARY LINE OF SUBJECT LOT.

- PAVER SURFACE AND POOL HEATER EXTENDS THROUGH THE EASTERLY EASEMENT.

ABBREVIATION LEGEND (SOME ITEMS IN LEGEND MAY NOT APPEAR ON DRAWING):

A OR AL = ARC LENGTH	DE = DRAINAGE EASEMENT	P = PLAT	QTR = QUARTER
B.S.L = BUILDING SETBACK LINE	EL OR ELEV = ELEVATION	PC = POINT OF CURVE	R = RADIUS
C/O = CLEANOUT	EM = ELECTRIC METER	PCC = POINT OF COMPOUND CURVE	RNG = RANGE
CA = CENTRAL ANGLE	FIR = FOUND IRON ROD	PH = POOL HEATER	SEC = SECTION
CATV = CABLE TV RISER	FN = FOUND NAIL	PI = POINT OF INTERSECTION	TR = TELEPHONE RISER
CF = CALCULATED FROM FIELD	FND = FOUND	POB = POINT OF BEGINNING	TWP = TOWNSHIP
CH = CHORD DISTANCE	HFA = HELD FOR ALIGNMENT	POC = POINT OF COMMENCEMENT	UE = UTILITY EASEMENT
CONC. = CONCRETE	L = LEGAL DESCRIPTION	PP = POOL PUMP	UP = UTILITY POLE
CP = CONTROLLING POINT	M = MEASURED	PRC = POINT OF REVERSE CURVE	WM = WATER METER
CR = CALCULATED FROM RECORD	OHC = OVERHEAD CABLE	PT = POINT OF TANGENCY	WV = WATER VALVE

SYMBOLS (SOME ITEMS IN LEGEND MAY NOT APPEAR ON DRAWING - NOT TO SCALE):

☎ = UTILITY POLE	⊙ = WELL	♿ = HANDICAP PARKING SPACE
★ = LIGHT POLE	⊕ = CENTER LINE	
☐ = CATCH BASIN	ℓ = PARTY WALL	
⚡ = FIRE HYDRANT	AC = AIR CONDITIONER	⊕ = SEC. QTR. CORNER
⊗ = MANHOLE	⊙ = SEPTIC LID	
⚓ = WATER VALVE	X = ELEV. SHOT	✦ = SECTION CORNER
◻WM = WATER METER		

LINE TYPES:

BOUNDARY	— x — x —
BUILDING	— // — //
EASEMENT	— - - - -
CHAIN LINK FENCE	— x — x —
WOOD FENCE	— // — //
PLASTIC FENCE	— o — o —
OVERHEAD CABLE	— i — i —

GENERAL NOTES:

- THIS SURVEY IS BASED UPON RECORD INFORMATION PROVIDED BY CLIENT. NO SPECIFIC SEARCH OF THE PUBLIC RECORD HAS BEEN MADE BY THIS OFFICE UNLESS OTHERWISE NOTED.
- AS INDICATED ABOVE, UNDER "PURPOSE OF SURVEY", IF THIS SURVEY HAS BEEN PREPARED FOR A PURCHASE OR REFINANCE, ITS SCOPE IS LIMITED TO THE DETERMINATION OF TITLE DEFICIENCIES, AND IS NOT INTENDED FOR USE IN DESIGN OR CONSTRUCTION PURPOSES. RECIPIENTS MUST CONTACT OUR OFFICE FOR APPROVAL PRIOR TO SUCH USE. LANDTEC SURVEYING ASSUMES NO RESPONSIBILITIES FOR ERRORS RESULTING FROM FAILURE TO ADHERE TO THIS CLAUSE.
- ANY FENCES SHOWN HEREON ARE ILLUSTRATIVE OF THEIR GENERAL POSITION ONLY. FENCE TIES SHOWN ARE TO GENERAL CENTERLINE OF FENCE. THIS OFFICE WILL NOT BE RESPONSIBLE FOR DAMAGES RESULTING FROM THE REMOVAL OF, OR CHANGES MADE TO, ANY FENCES UNLESS WE HAVE PROVIDED A SURVEY SPECIFICALLY LOCATING SAID FENCES FOR SUCH PURPOSES. DETERMINATION OF FENCE POSITIONS SHOULD BE BASED SOLELY ON THEIR PHYSICAL RELATIONSHIP TO THE MONUMENTED BOUNDARY LINES.
- GRAPHIC REPRESENTATIONS MAY HAVE BEEN EXAGGERATED TO MORE CLEARLY ILLUSTRATE MEASURED RELATIONSHIPS - DIMENSIONS SHALL HAVE PRECEDENCE OVER SCALED POSITIONS.
- UNDERGROUND IMPROVEMENTS HAVE NOT BEEN LOCATED EXCEPT AS SPECIFICALLY SHOWN.
- ELEVATIONS ARE BASED UPON NATIONAL GEODETIC VERTICAL DATUM (N.G.V.D. 1929) OR NORTH AMERICAN VERTICAL DATUM (N.A.V.D. 1988) AS SHOWN ON SHEET 1.
- ALL BOUNDARY AND CONTROL DIMENSIONS SHOWN ARE FIELD MEASURED AND CORRESPOND TO RECORD INFORMATION UNLESS SPECIFICALLY NOTED OTHERWISE.
- ANY CORNERS SHOWN AS "SET" HAVE EITHER BEEN SET ON THE DATE OF FIELD WORK, OR WILL BE SET WITHIN 5 BUSINESS DAYS OF SAID DATE AND ARE IDENTIFIED WITH A CAP MARKED LS (LICENSED SURVEYOR) #5639.

I HEREBY CERTIFY THAT THIS SURVEY MEETS THE STANDARDS OF PRACTICE AS OUTLINED IN CHAPTER 5J-17.051 & 5J-17.052 OF THE FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027, FLORIDA STATUTES, AND THAT THE ELECTRONIC SIGNATURE AND SEAL HEREON MEETS PROCEDURES AS SET FORTH IN CHAPTER 5J-17.062, PURSUANT TO SECTION 472.025, FLORIDA STATUTES.

SIGNATURE _____

DATE: 12/27/2021

ANDREW SNYDER - PROFESSIONAL SURVEYOR AND MAPPER
 FLORIDA REGISTRATION NO. 5639 (NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OR THE ELECTRONIC SEAL OF THE FLORIDA LICENSED SURVEYOR AND MAPPER SHOWN ABOVE)

PRINTING INSTRUCTIONS:

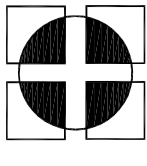
WHEN PRINTING THIS PDF IN ADOBE, SELECT "ACTUAL SIZE" TO ENSURE CORRECT SCALING. DO NOT USE "FIT".

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LICENSED BUSINESS No. 8007

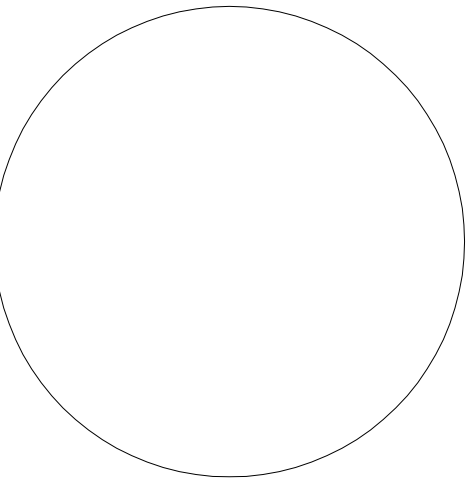


218 COMMERCIAL BLVD., suite 229
LAUDERDALE BY THE SEA, FLORIDA 33308
954 974-3230 jclawson99@gmail.com
LICENSE NO.: AR-0012262

NEW STAIR PLANS, SECTIONS & DETAILS

"AS BUILT PLANS" & MODIFICATION TO MULTI FAMILY / HOTEL
4324 SEAGRAPE DRIVE
LAUDERDALE BY THE SEA, FLORIDA 33308

NO.	REVISIONS	DATE	NOTES
1	REVIEW COMMENTS	03/22/22	



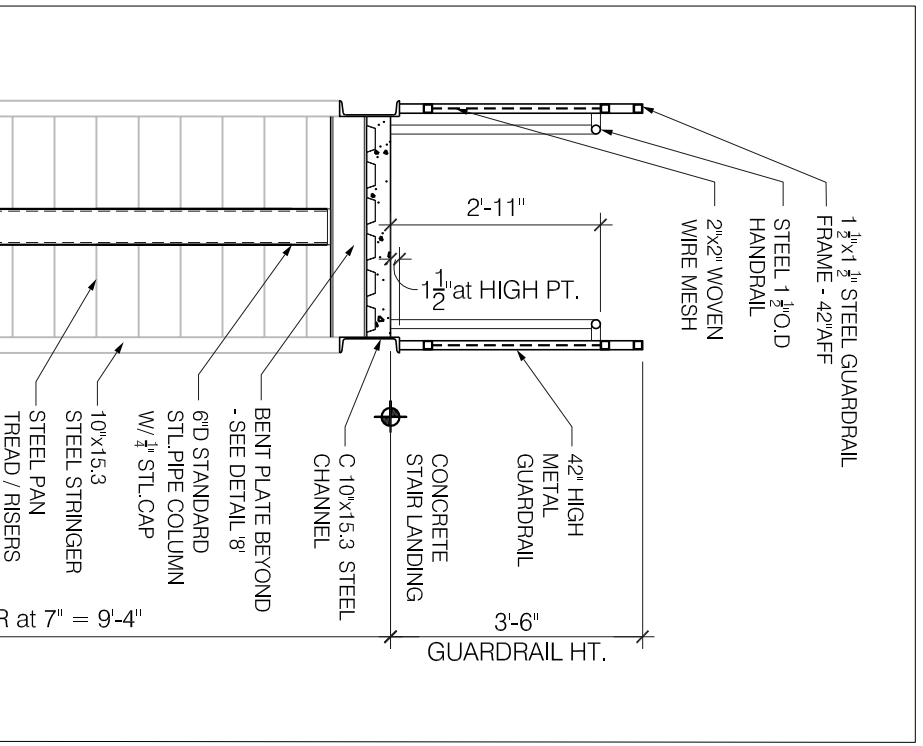
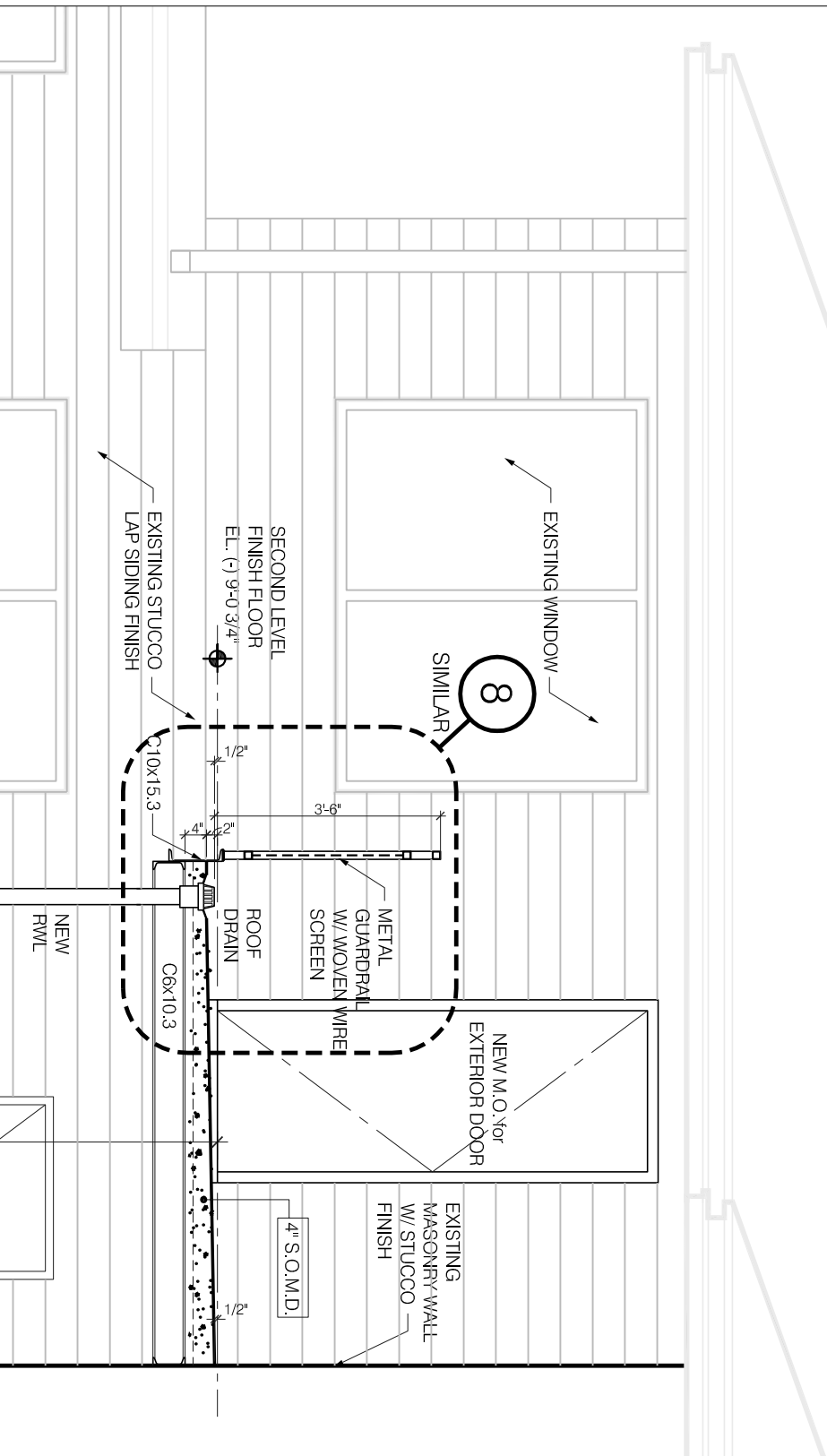
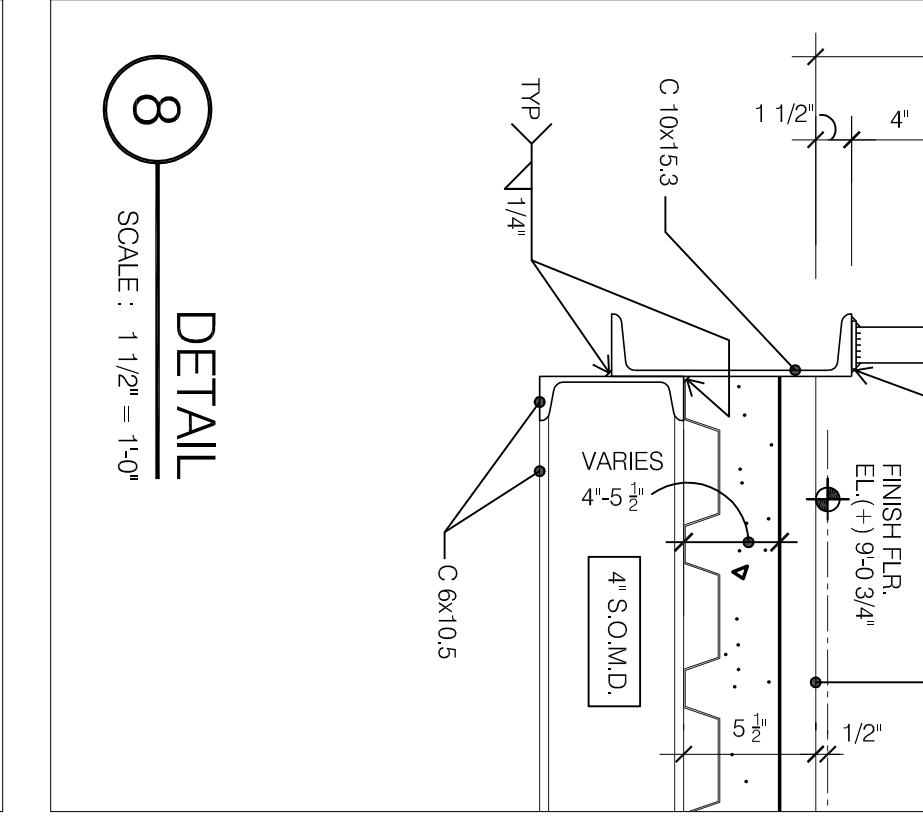
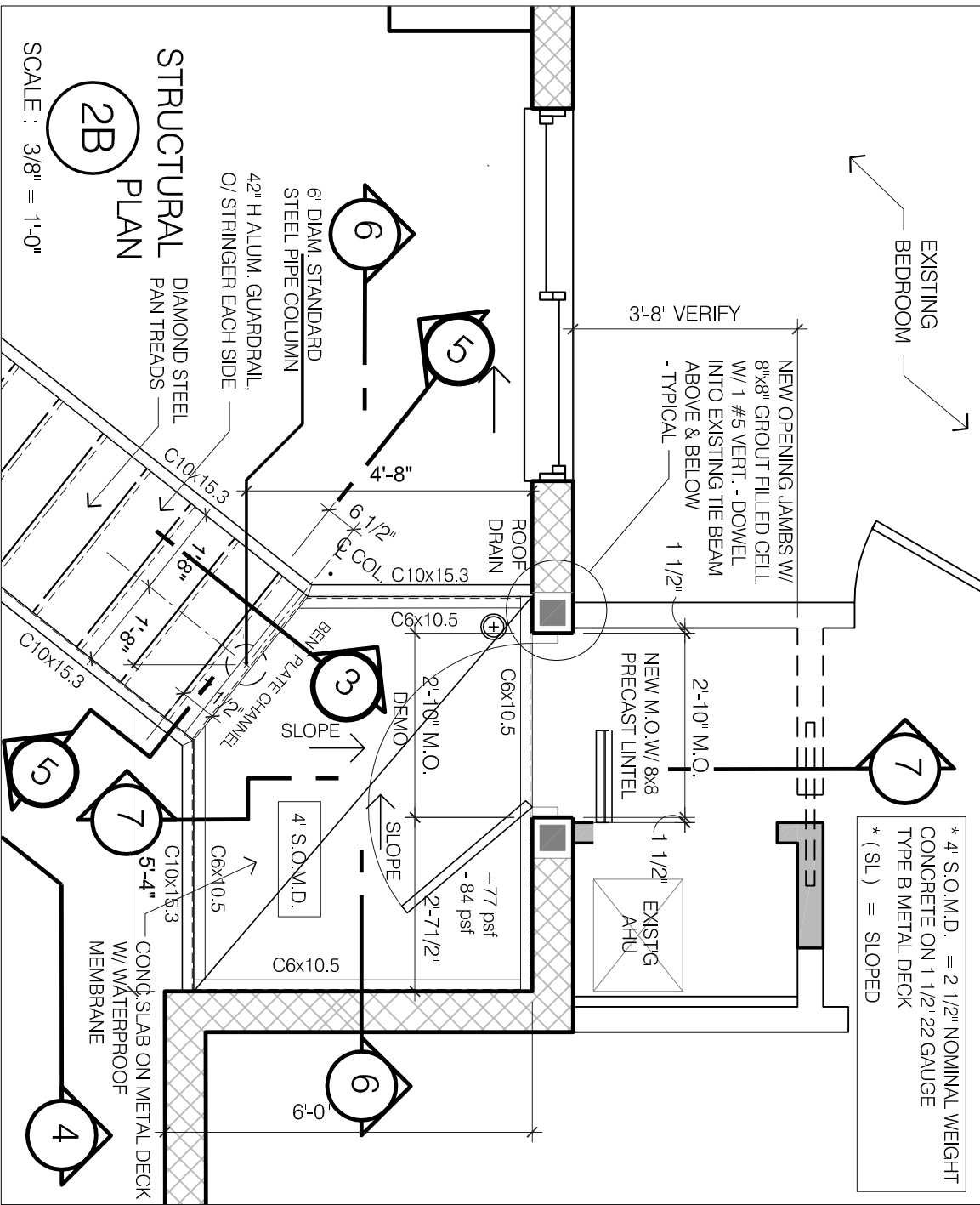
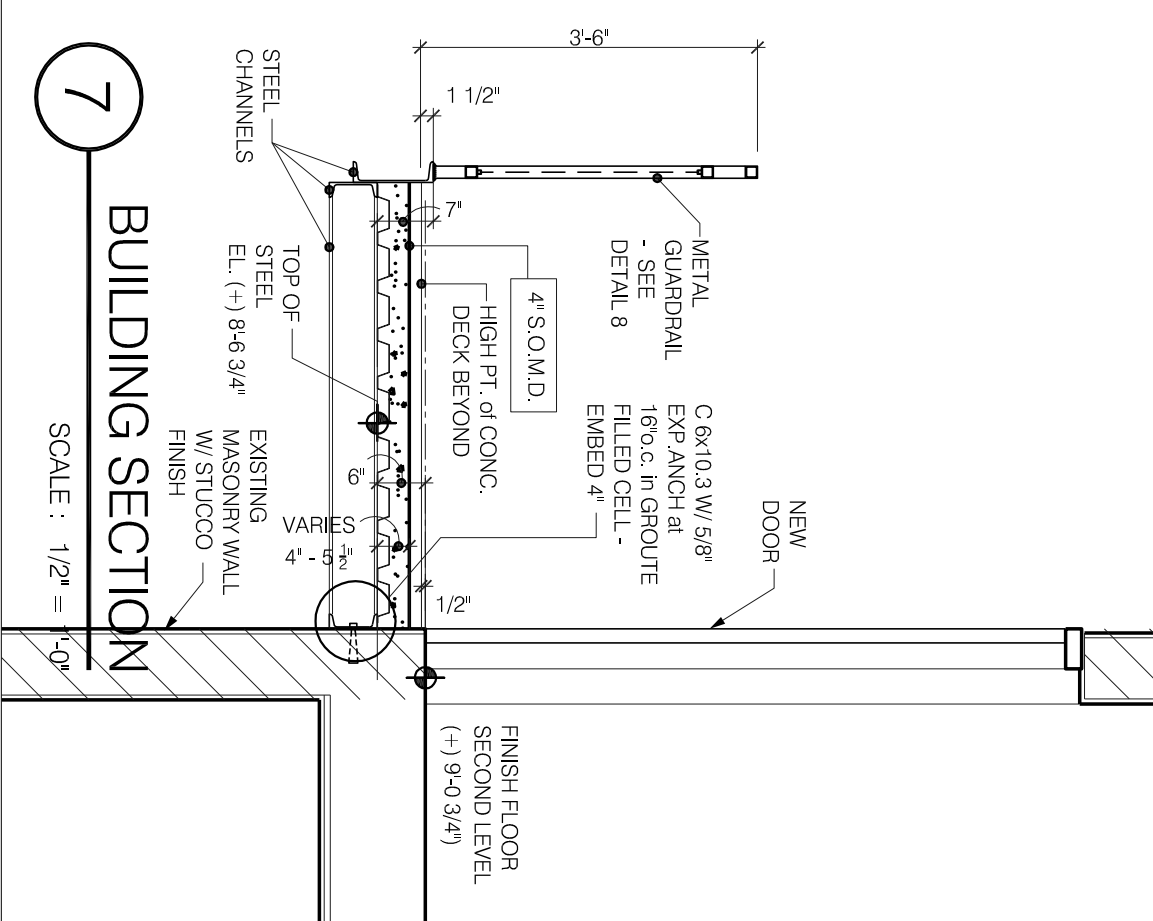
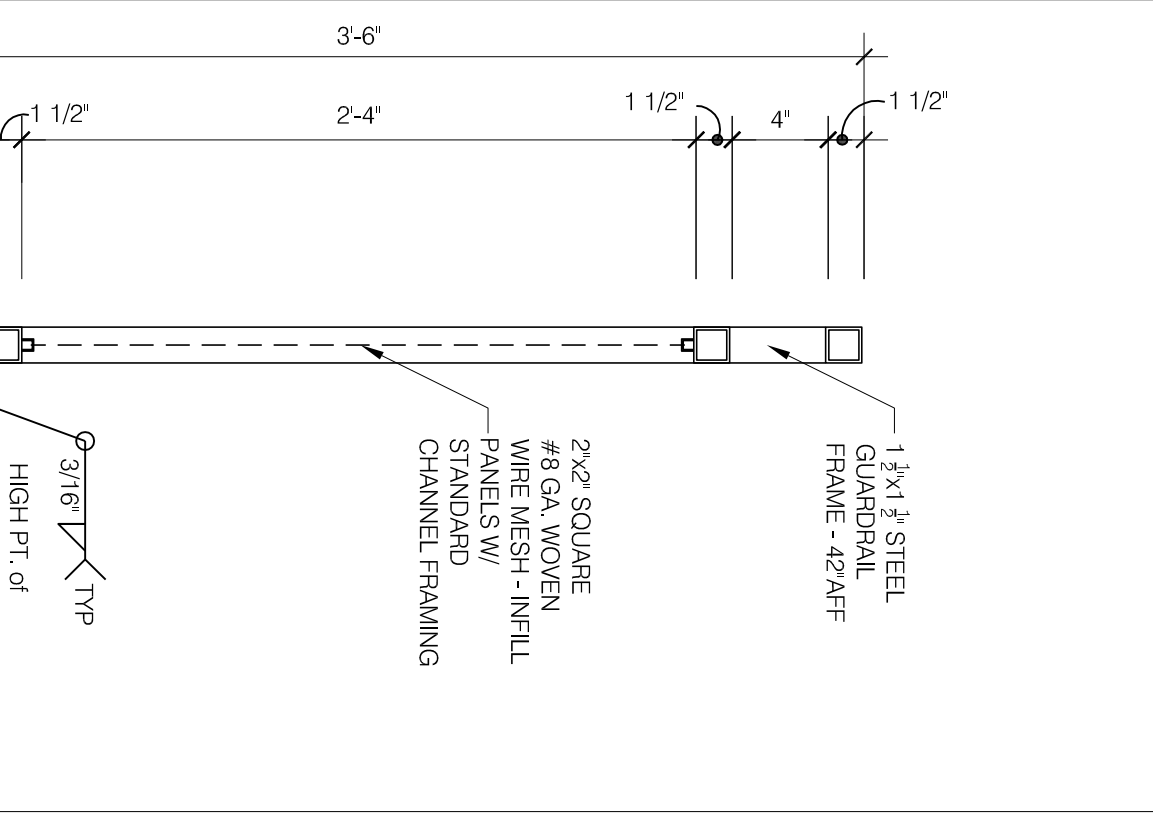
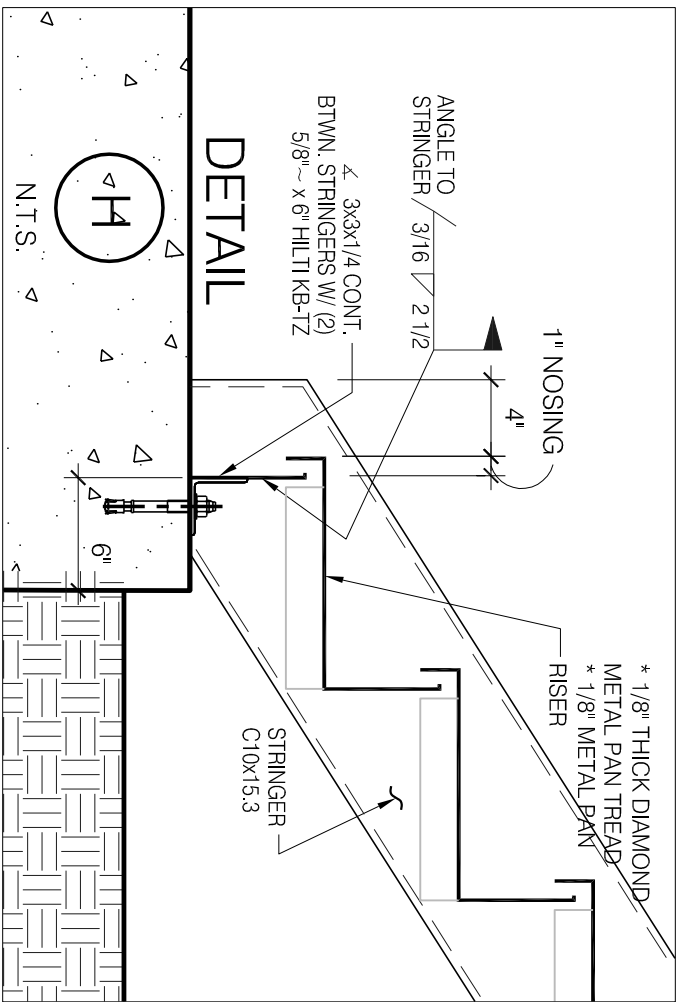
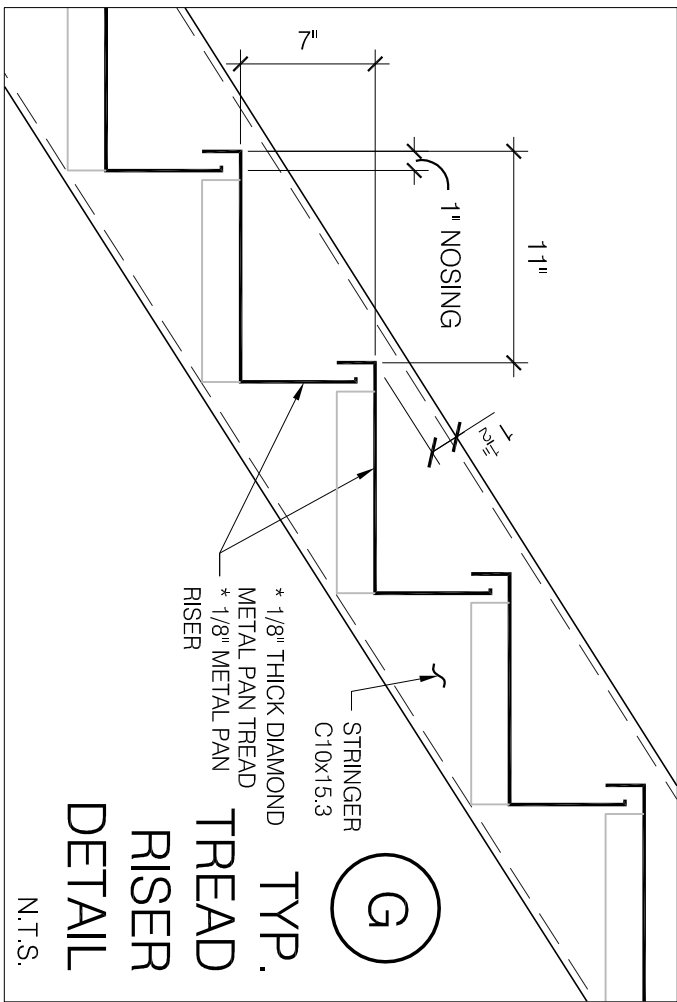
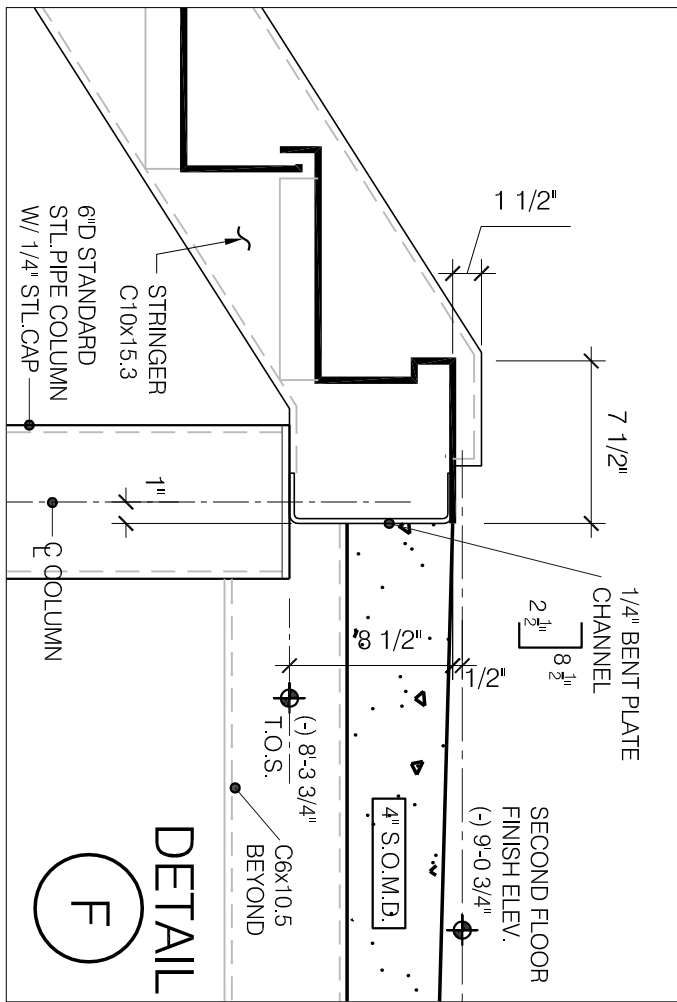
DRAWN BY : jrc

JOB NO. : 2021-01-31

SHEET NO.

A-2

OF 3 SHEETS

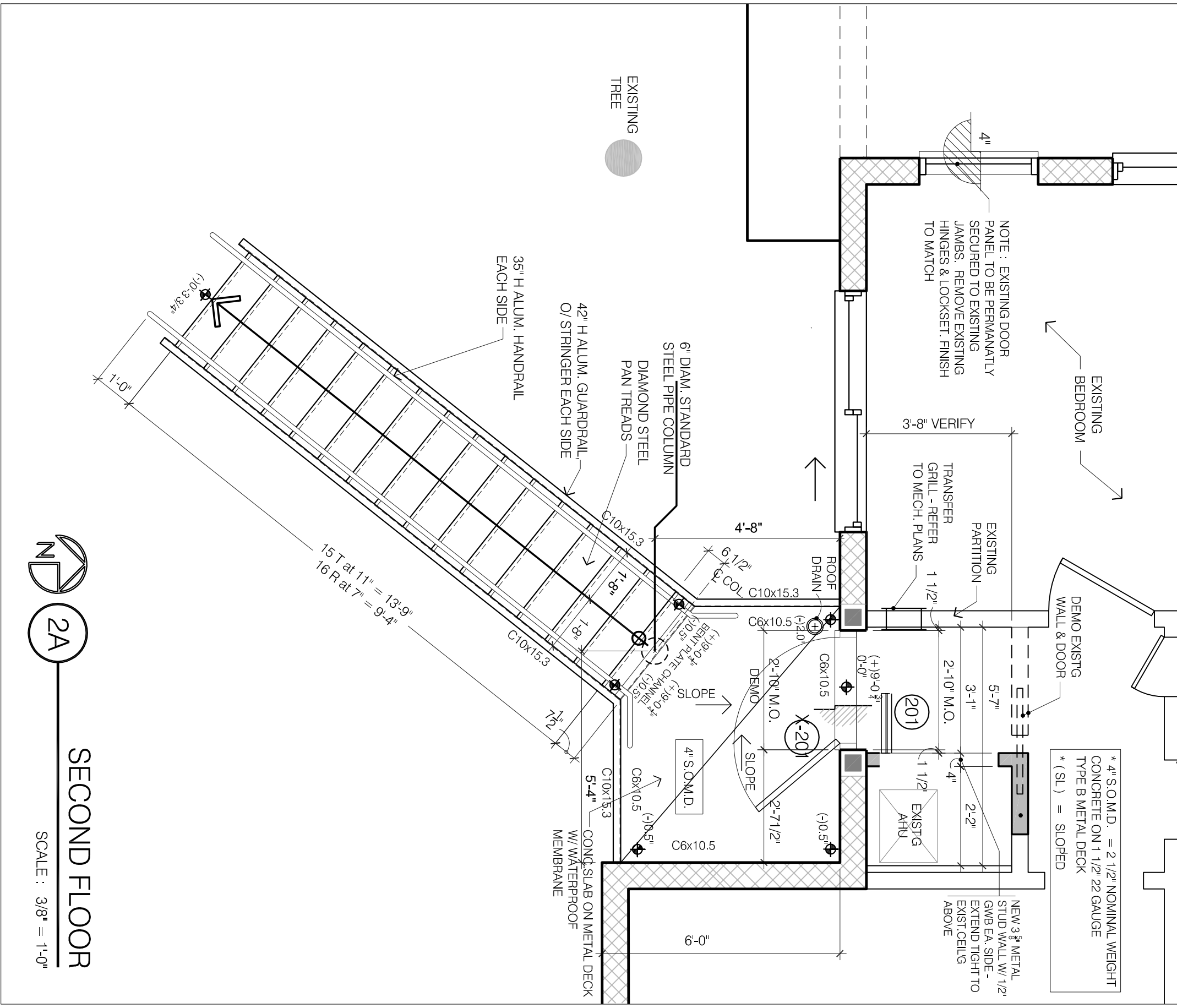
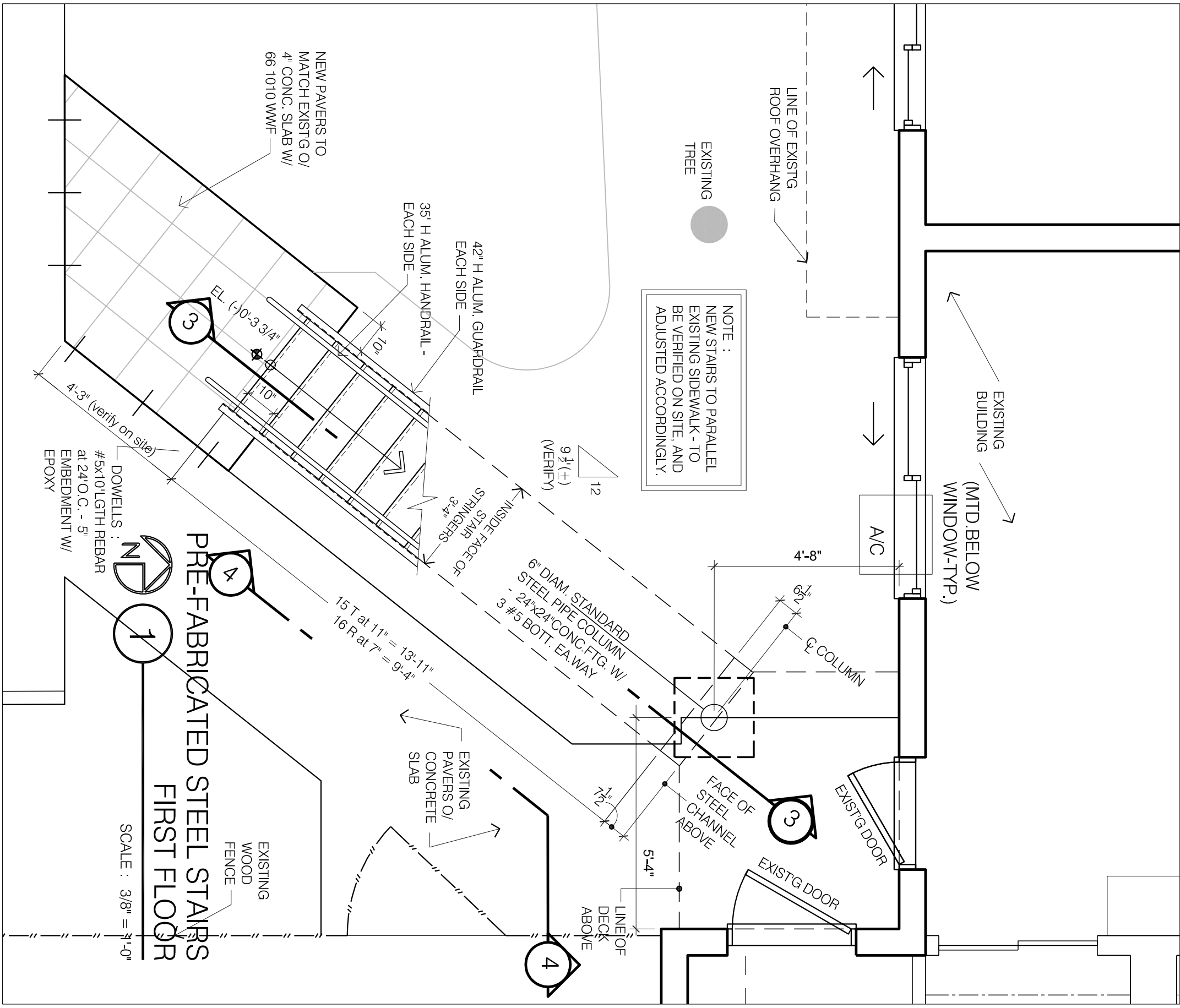
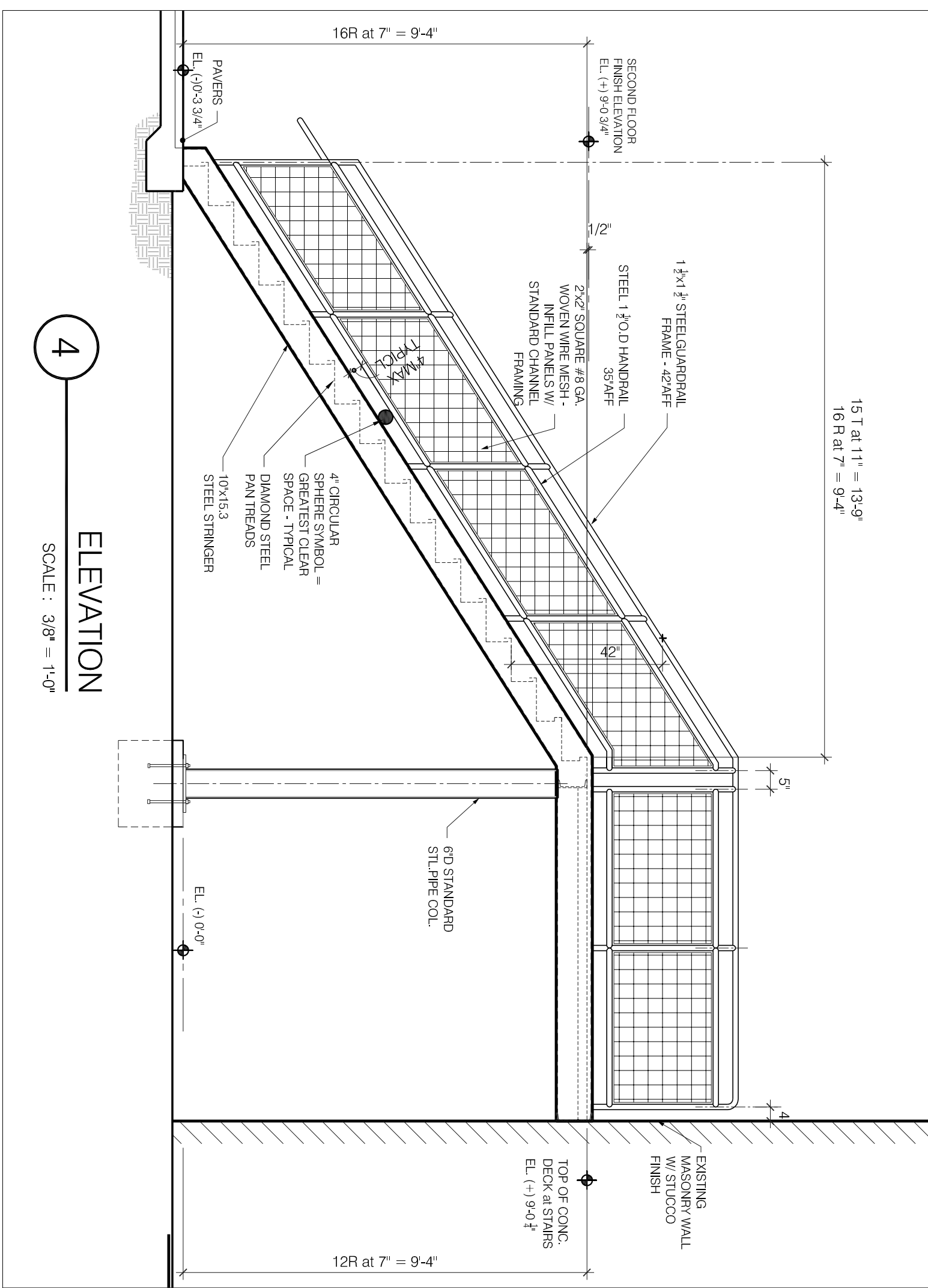
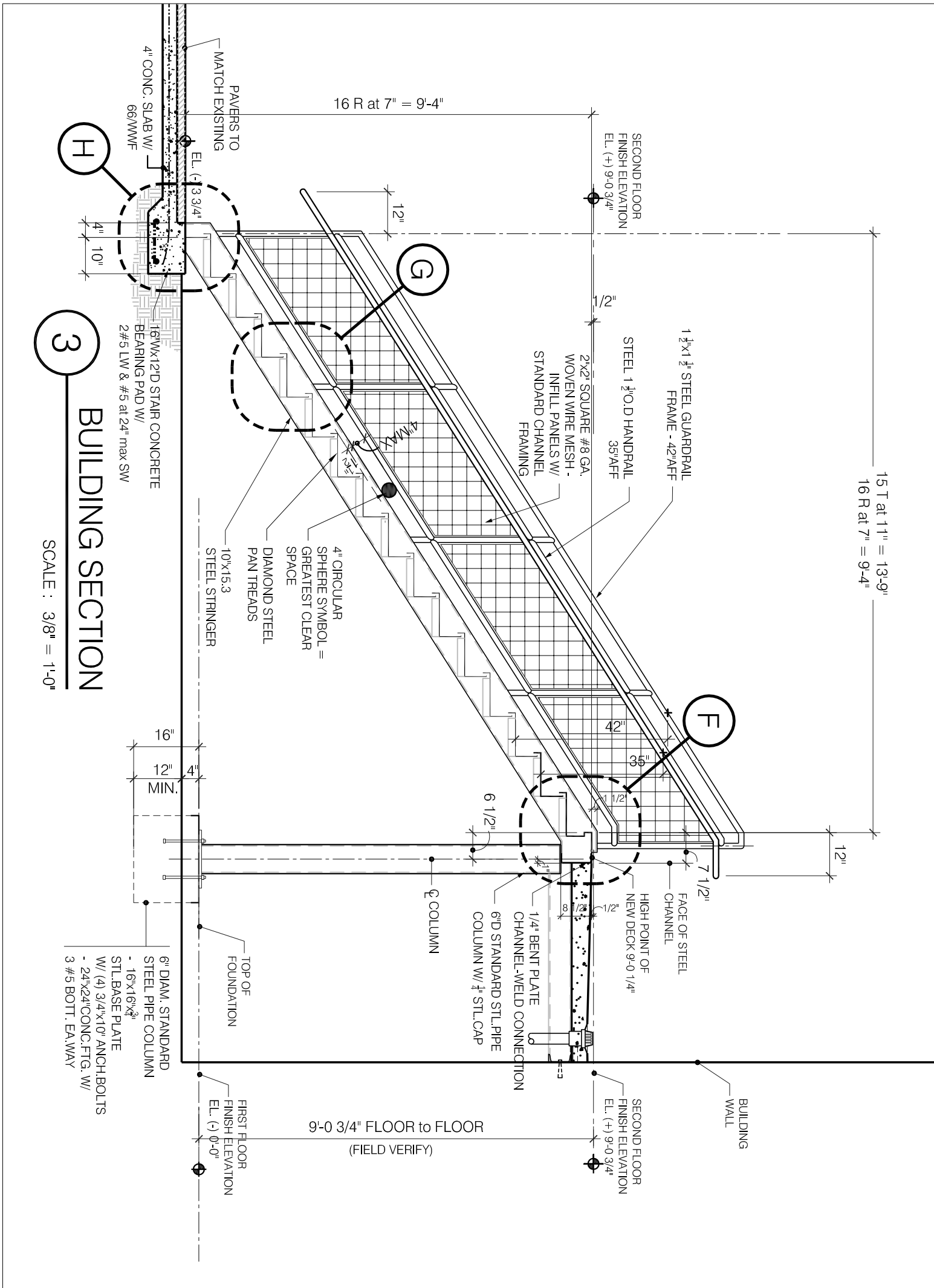
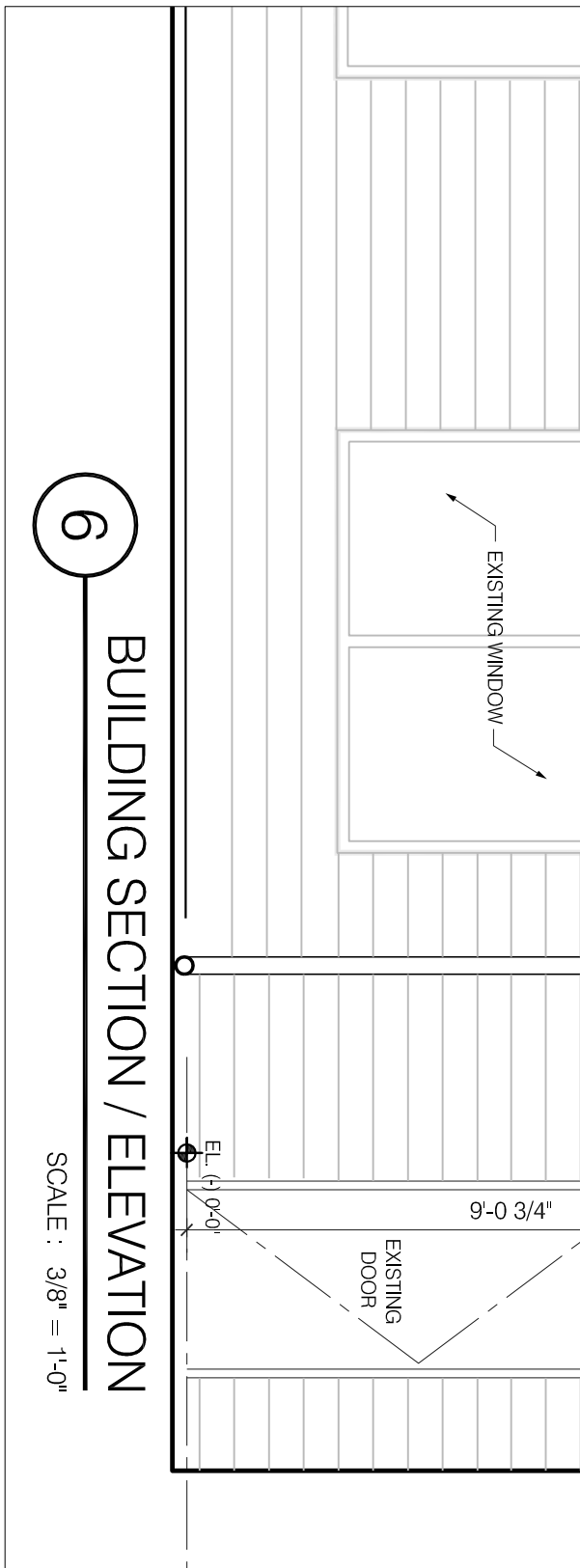
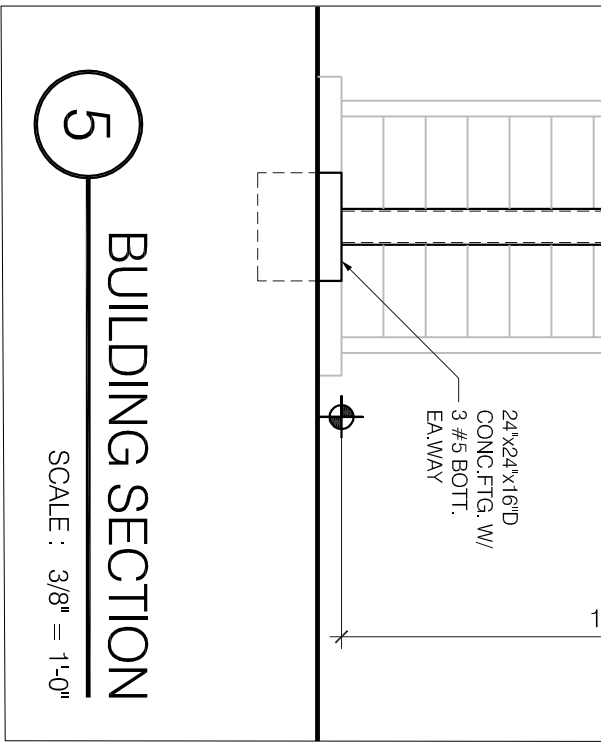


WIND LOAD INFORMATION :

RISK CATEGORY = II
EXPOSURE CATEGORY = D
ENCLOSURE CLASSIFICATION = ENCLOSED
VELOCITY PRESSURE (qz) = 67.3 psf
TOPOGRAPHY PRESSURE COEFFICIENT (Kzt) = 0.85 psf
VELOCITY PRESSURE (qz) = 1.0 psf
GROUND ELEVATION FACTOR (Kd) = 1.0

STAIRS GENERAL NOTES :

- ALL DIMENSIONS AND FINISHES ARE AS SHOWN UNLESS OTHERWISE NOTED.
- VERIFY ON SITE. NOTIFY ARCHITECT IN WRITING OF ANY DISCREPANCIES BEFORE PROCEEDING WITH WORK. CELL PHONE TEXT MESSAGES WILL NOT BE ACCEPTED.
- STAIR SHIP DRAWINGS OF STAIRS AND RAILINGS FOR REVIEW AND ACCEPTANCE PRIOR TO FABRICATION.
- STAIRS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE NATIONAL BUILDING CODE (NBC) AND THE NATIONAL FIRE PROTECTION ASSOCIATION (NFPA) STANDARDS.
- SUBSTITUTIONS MUST BE SUBMITTED TO ARCHITECT FOR REVIEW AND APPROVAL PRIOR TO FABRICATION.
- ALL STRUCTURAL STEEL SHALL RECEIVE FINISH COAT OF ZINC-PRIMER 14 PART.
- WIRE MESH TO BE WOVEN WHERE STEEL 2\"/>
- SELECTED BY OWNER INLET PANEL TO USE STANDARD CHANNEL FRAMING.
- NEW STAIRS DECK CONCRETE SPALL/WATERPROOFING. DRIP/COX EXTENSION EQUAL.
- SEALANT TO BE APPLIED TO ENTIRE PERIMETER OF CONCRETE LANDING ABUTTING STEEL CHANNEL AND STUCCO WALL FINISH.



June 8, 2022

Town of Lauderdale By The Sea
4501 North Ocean Drive
Lauderdale By The Sea, FL. 33308

To Whom it may Concern:

On Monday, June 6, 2022 at 6:00pm a citizens participation meeting was held for the application of an existing second story 2-bedroom apartment at 4324 Seagrape Drive, Lauderdale By The Sea due to the lack of permitting dating back more than 50 yrs ago. On May 26, 2022 the notice of the citizen participation meeting was mailed to the homeowners, property owners and interested parties within the 300ft radius from the property. The mailing list was provided by Mr. Chris Suneson, Assistant Director of Development. Proof of mailing was provided to Mr. Chris Suneson and Susan Leven, Director of Development. Additionally, on May 27, 2022 the meeting was posted with signage on the property as well as being uploaded to the towns Website.

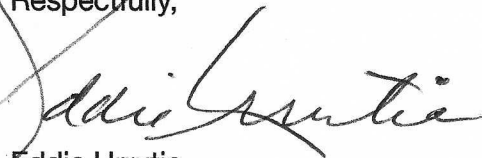
Our property manager Patricia Cruz was in attendance as host representing me and below is a list of the meeting participants and notes. Ms. Cruz's email address is pat.cruz_56@yahoo.com.

1. Jerry Clawson, Architect overseeing and submitting building plans for the property. He is located at 218 Commercial Boulevard, Lauderdale By The Sea. Email is jclawson99@gmail.com. Phone number is 954-974-3230.
2. Christopher Suneson, Assistant Director of Development representing the Town of Lauderdale By The Sea. His email is christopherS@lauderdalebythesea-fl.gov and his phone number is 954-640-4200.
3. Andres Lartitegui, Property Manager representing GSL Property Management. Manages 4313 Bougainvillea Drive, Lauderdale By The Sea. Email is GSLPropertymanagement@gmail.com and phone number is 561-306-0579.

Again, the meeting was scheduled to be held on June 6, 2022 6:00 PM at Jarvis Hall and began at approximately 6:10 PM with Mr. Clawson and Mr. Suneson in attendance and shortly thereafter Mr. Lartitegui arrived. As an interested party, Mr. Lartitegui inquired if the property owners were building anything else other than the existing structure. Both Mr. Clawson and Mr. Suneson assured Mr. Lartitegui that the property owners were only constructing a second story egress. Mr. Suneson and Mr. Clawson spoke highly of the property and invited Mr. Lartitegui to visit the property and Ms. Cruz offered to give him a tour. No other participants attended the meeting and it was adjourned at approximately 6:50 PM.

Thank you.

Respectfully,



Eddie Urrutia
Isla Bella, LLC
4324 Seagrape Drive
Lauderdale By The. Sea, FL 33308

NOTICE OF CITIZEN PARTICIPATION MEETING

CASE: 2022-L2-SPM-02

APPLICANT: Eddie Urrutia (Isla Bella, LLC.)

PROPERTY ADDRESS: 4324 Sea Grape Dr. Lauderdale-By-The-Sea, FL 33308

REQUEST: Legalize Second Story Dwelling Unit

Dear Homeowner, Property Owner, or Interested Party:

Eddie Urrutia has filed a Level 2 Site Plan Modification application to legalize a second story dwelling unit addition with the Town of Lauderdale-By-The-Sea for the property located at 4324 Sea Grape Drive, Lauderdale-By-The-Sea, FL 33308. The application seeks to allow the addition of a second story dwelling unit to the property. The property is currently approved for one Hotel unit and two multi-family units.

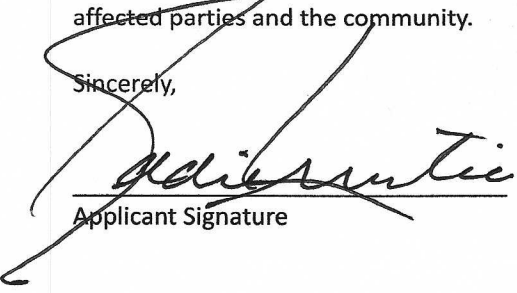
Pursuant to Town Ordinance 2021-11 Amending Chapter 30 "Unified Land Development Regulations," Article V "Zoning" to Create Section 30-114 "Citizen Participation Required," the applicant is required to conduct a minimum of one public meeting with residents, property owners, and interested parties that may be affected by the proposed application.

Therefore, please allow this correspondence to serve as Notice of a Citizens Participation Meeting scheduled for the following date, time, and location:

**June 6, 2022
6:00 pm
JARVIS HALL
4505 N. OCEAN DRIVE
LAUDERDALE-BY-THE-SEA, FLORIDA 33308**

Any interested parties are encouraged to attend this meeting to discuss the proposed application, to actively participate in the Town's development procedures and to provide public comments from affected parties and the community.

Sincerely,


Applicant Signature

5/25/2022
Date of Notice



Sec. 30-139. Notice of Public Hearings.

- (a) *Generally.* When an application for development approval is subject to a public hearing, the DSD shall ensure that the necessary public hearing is scheduled for the decision-making body reviewing the application and that proper notice of the public hearing is provided, as set forth herein. All notices for public hearings shall include the following information:
- (1) Applicant's name;
 - (2) The date, time, and place of the public hearing;
 - (3) A description of the property involved by street address or by legal description, and area of the subject property. A map may be substituted for the legal description or as required by State law;
 - (4) The nature, scope and purpose of the proposal being noticed;
 - (5) The Town departments where the public may inspect the application, staff report and related materials during normal business hours;
 - (6) A statement that affected parties may appear at the public hearing, be heard and submit evidence with respect to the application; and
 - (7) Other information as may be required by law.
- (b) *Mailed notice.*
- (1) Where mailed notice is required, pursuant to Table XXX, it shall be provided to all property owners within a 300 foot radius of the subject property, and shall include the subject property owner(s) and Town Development Services Department.
 - (2) Distances for purposes of mailed notice requirements shall be measured from the perimeter of the property subject to development approval, except that where the owner of the subject property owns contiguous property, the distance shall be measured from the perimeter of the boundary of the contiguous property.
 - (3) Property owners shall be determined by the ad valorem tax records of Broward County.
 - (4) The DSD shall prepare the written notice and provide said notice to the Town Clerk who shall be responsible for mailing the notices.
 - (5) Mailed notice shall be deemed given when a notice has been properly addressed, stamped and deposited in a U.S. Postal depository or collected by an employee of the U.S. Postal Service.
 - (6) Notice by mailing is a courtesy only and no action taken by the Town shall be voided by the failure of any individual property owner to receive such notice.
- (c) *Published notice.* When the provisions of this chapter require published notice, the DSD shall provide that the notice be:
- (1) Published in the non-legal section of the local newspaper of general circulation that has been selected by the Town and in accordance with applicable Florida Statutes.
 - (2) Follow the timelines and ad type established in Table XXX in this article.
 - (3) For the purposes of this section and Table XXX:
 - a. "Display ad" shall be no less than two columns wide by ten inches long and the headline of the required notice shall be in a type no smaller than 18 point font size. If the ad is for a zoning map amendment, it shall also include a map pursuant to Florida Statutes 166.041(3)(c)2.

-
- b. "Standard ad" shall be in the legal ad section of the classified ads of the newspaper and shall be in a type no smaller than 5 point font size.
- (d) *Posted notice.* When the provisions of this chapter require that notice be posted on the property subject to the application, the DSD shall provide the required sign to the applicant who will be responsible for posting the property, as set forth below:
- (1) Signs shall be placed on the property that is the subject of the application in accordance with timelines prescribed in Table XXX in this article prior to a required or requested hearing.
 - (2) If the subject property fronts on more than one right-of-way, then a sign shall be posted facing each right-of-way.
 - (3) Signs shall be placed no more than five feet from the street or if there is a sidewalk, no more than two feet beyond the property side edge of the sidewalk, so that the lettering is visible from the street.
 - (4) If the sign is destroyed or removed from the property, the applicant is responsible for obtaining another sign from the Town and posting the new sign on the property.
 - (5) The sign shall remain on the property until final disposition of the application. This shall include any deferral, rehearing, appeal, or requirement for review or hearing by another body. The sign information shall be updated to include any additional public hearings or public hearing deferrals consistent with Table XXX.
 - (6) No less than five days prior to the public hearing, the applicant shall execute and submit to the Department an affidavit of proof of the posting of the public notice sign in accordance with the provisions of this section. Updates as provided in (5) above shall also require such affidavit. If the applicant fails to submit the required affidavit, the DSD may postpone the application until the next public hearing after the affidavit has been supplied.
- (e) *Town Website Posting.* Notice of all development applications shall be provided on the Town's Website no later than ten days prior to any public hearing related to the application. Website Notice is a courtesy only and no action taken by the Town shall be voided by the failure of such notice to be posted.
- (f) *Re-noticing.* All costs of re-noticing the public hearing shall be borne by the party failing to comply with the applicable notice requirements, requesting the deferral or continuance, or whose actions are responsible for the deferral or continuance which may require re-noticing of the hearing. Continuances to a date certain, announced at the originally noticed meeting, shall not require re-notice of the new public hearing date. Continuances to unspecified dates, substantive changes to an application request during the period an application has been continued, or more than two continuances on the application, shall require re-noticing for the new public hearing date.
- (g) *Development applications requiring public hearing.* Public hearings on applications for development permit approvals other than rezoning, including, but not limited to administrative adjustments, appeals from administrative decisions, conditional uses, plats, site plans, vacations and variances shall be noticed as follows in accordance with Table XXX.
- (h) *Applicant bears burden of costs.* When the provisions of this chapter require that notice be provided, the costs of Town staff preparing the content of the notice and providing such notice shall be billed through cost recovery.
- (i) *Provisions of Florida Statutes to prevail.* Where provisions of the Florida Statutes conflict with provisions of this chapter, the Florida Statutes shall prevail except where this chapter contains supplementary requirements not in conflicting with the Florida Statutes.

Table XXX. Notice Requirements

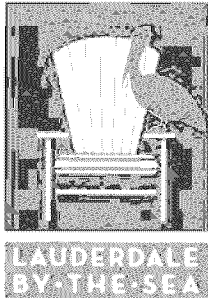
Application Type	Florida Statute Reference	Board Notice Date (as applicable)	Commission Notice Date	Type of Notice			
				Website	Posted	Mailed 300'	Published (Ad Type)
Other development permits: administrative adjustments, appeals from administrative decisions, conditional uses, plats, site plans, variances		10 days	10 days	X	X	X	n/a
Administrative decisions: Architectural Review, Conditional Use Level 1 Modification, Site Plan Level 1 Modification				n/a	n/a	n/a	n/a
Comprehensive Development Master Plan - Text	163.3184	10 days	7 days - 1st public hrg and 5 days - 2nd public hrg	X			X (Display)
Comprehensive Development Master Plan - Map	163.3184	10 days	7 days - 1st public hrg and 5 days - 2nd public hrg	X	X	X	X (Display)
Land Development Code - Text Amendments changes to actual list of permitted, conditional, or prohibited uses within a zoning category).	166.041(3)(c)2	10 days	7 days - 1st public hrg and 5 days - 2nd public hrg	X			X (Display)
Land Development Code - all other Text Amendments	166.041	10 days	10 days	X			X (Standard)

Created: 2021-12-03 09:54:10 [EST]

(Supp. No. 38)

Zoning Map Change (chapter 30)—Town (less than 10 contiguous acres)	166.041(3)(c)1	10 days	30 days	X		X	X (Standard)
Zoning Map Change (chapter 30)—Town (10 or more contiguous acres)	166.041(3)(c)2	10 days	7 days - 1st public hrg 5 days - 2nd public hrg	X	X	X*	X* (Display, with map)
Zoning Map Change (chapter 30)—Owner	166.041(3)(a)	10 days	10 days	X	X	X	X (Standard)

(Ord. No. 2014-08, § 3, 7-7-2014)



**4323 SEAGRAPE DRIVE
ADMINISTRATIVE ADJUSTMENT LEVEL 1 DEVELOPMENT ORDER
TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA ("LBTS")
(Development Order 2022-L1-AA-01)**

PROJECT NAME: 4324 Seagrape Drive / Parking Administrative Adjustment

ADDRESS OF PROPERTY: 4324 Seagrape Drive (Folio # 494318050350) (the "Property")

FOLIO #: 494318050350

PROPERTY OWNER: Isla Bella LLC

APPLICANT: Eddie Urrutia

APPLICANT ADDRESS: 23614 Pennsylvania Avenue
Torrence, CA 90501

REQUEST: Pursuant to Section 30-128 of the Town's Code of Ordinances ("Town Code"), the Applicant is requesting a Level 1 Administrative Adjustment approval to waive two (2) required parking spaces.

SECTION 1. FINDINGS. THIS MATTER came before the Development Services Department of the TOWN of LAUDERDALE-BY-THE-SEA, Florida, on April 13, 2022. The Town Manager, finds as follows:

- 1) The Property was recently sold to the Applicant who is currently trying to bring the Property into Code compliance.

- 2) After the applicant applied for a Business Tax Receipt, Town Code compliance discovered that work was completed by the prior owner without permits, including the creation of an additional unit on the second floor of the structure.
- 3) Section 30-318(m) of the Town Code requires minimum parking standards for multi-family dwellings. Prior to the unpermitted work being performed, the Property contained two dwelling units with less than 3 bedrooms and a hotel room, requiring a total of 4 parking spaces. The addition of the second floor unit increases the required parking for the Property from 4 spaces to 6 spaces.
- 4) The proposed Level 1 Administrative Adjustment application (**Exhibit A**) submitted to the Town by the Applicant to reduce required parking for the Property from 6 spaces to 4 spaces, has been analyzed and reviewed for compliance with the previously approved Site Plan Development Order, the LBTS Comprehensive Plan and all applicable provisions of the Town Code. Based upon that substantial review and analysis, the proposed Level 1 Site Plan Modification application meets the requirements and classification standards established in the Town Code for classification of a Level 1 Administrative Adjustment by demonstrating that there is sufficient available parking that is open to the public and is judged adequate to accommodate the parking reduction requested within a reasonable walking distance of the property along a practical and usable pedestrian path.
- 5) That the Level 1 Administrative Adjustment application, as conditioned herein, is in compliance with the applicable standards and minimum requirements set forth within Chapter 30 "Zoning" of the Town Code.

SECTION 2. APPROVAL. The request to approve a Level 1 Administrative Adjustment to reduce required parking by two spaces for the Property is hereby approved, except as modifications may be required by a Site Plan Modification approval or the Building Official pursuant to the building permit review process.

SECTION 3. CONDITIONS. The APPROVAL granted herein is subject to the following conditions:

1. If approved, the Administrative Adjustment approval expires concurrent with the expiration of a building permit for the Property.
2. The approval is subject to the Site Plan Modification (Case #2022-L2-SPM-02) being approved.
3. The Applicant shall secure a building permit for the project within twelve (12) months of the date of this Level 1 Administrative Adjustment Development Order approval.
4. The approved Level 1 Administrative Adjustment does not in any way create a right on the part of the Applicant to obtain a permit from a state or federal agency, and does not create liability on the part of the Town for issuance of the approval if the Applicant fails to obtain the requisite approvals or fulfill the obligations imposed by a state or federal agency or undertakes action(s) that result in a violation of federal or state law.
5. All applicable state and federal permits shall be obtained before commencement of construction.
6. Prior to issuance of a building permit, the Town Clerk shall certify that there are no outstanding fines, moneys, fees, taxes or other charges owed to the Town by the current or past owners or operators of the Property in which the building permit is being issued. A building permit will not be issued until all outstanding debts to the Town are paid in full.

SECTION 4. VIOLATION OF CONDITIONS. Failure to adhere to the terms and conditions of this Development Order shall be considered a violation of the Town Code and persons found violating the conditions shall be subject to the penalties prescribed by the Town Code, including but not limited to, the revocation of any of the approval(s) granted in this Development Order. The Applicant understands and acknowledges that it must comply with all other applicable requirements of the Town Code before it may commence construction or operation, and that the foregoing approval in this Development Order may be revoked by the Town at any time upon a determination that the Applicant is in non-compliance with the Town Code or the conditions of this Approval.

SECTION 5. APPEAL. In accordance with Section 30-123(d) and of the Town Code, the Applicant may appeal this decision to the Town Commission, pursuant to the procedures set forth in Section 30-531 of the Town Code.

SECTION 6. EFFECTIVE DATE. This Development Order shall become effective upon Approval by the Town Manager.

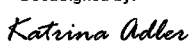
DocuSign Envelope ID: 27DD5109-A850-4CF7-8885-83B835684593

APPROVED this 7 ^{June}~~May~~, 2022



Linda Connors, Town Manager

ATTEST:

DocuSigned by:


DCE1FD743A4A498...
Town Clerk, CMC

Approved as to form:

DocuSigned by:


7651C1375CC5435...
Susan L. Trevarthen, Town Attorney

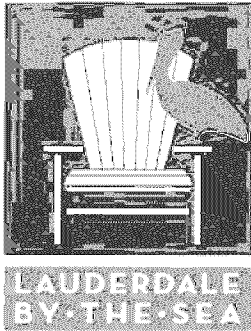
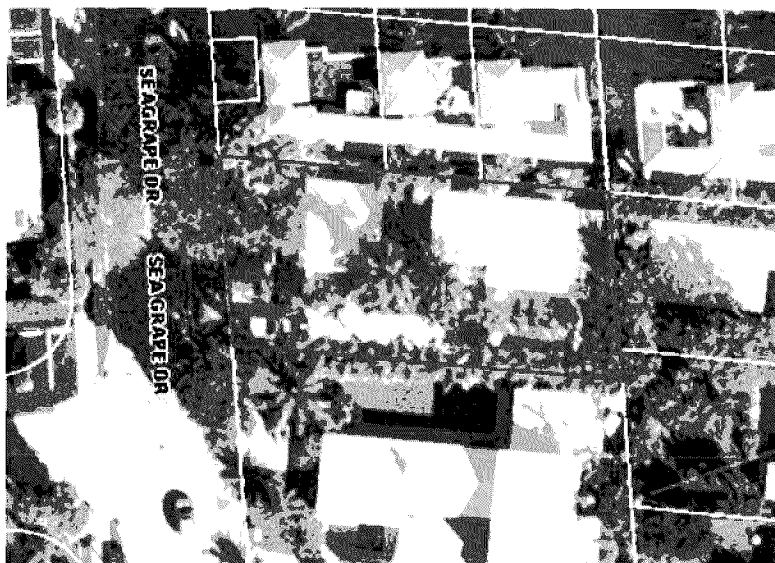


EXHIBIT A
Town of Lauderdale-by-the-Sea
Development Services

To: Linda Connors, Town Manager
From: Jhanelle Campbell, Development Services Director
Date: May 11, 2022
Re: Case Number 2022-L1-AA-01: Isla Bella LLC (the "Applicant"); Level 1 Administrative Adjustment Request to Section 30-318(m) to waive two (2) required parking spaces.

The purpose of this memorandum is to provide findings and recommendations regarding the Level 1 Administrative Adjustment application (**Exhibit 1**) submitted to the Town of Lauderdale-by-the-Sea (the "Town") for a multi-family development located at 4324 Seagrape Drive (the "Property") (**Image 1**). The Applicant is requesting an Administrative Adjustment to waive two (2) required parking spaces. This request is related to case #2022-L2-SPM-02, a Site Plan Modification to legalize an unpermitted 4th unit on the Property. The approval of this request is dependent on the approval of the Site Plan Modification.

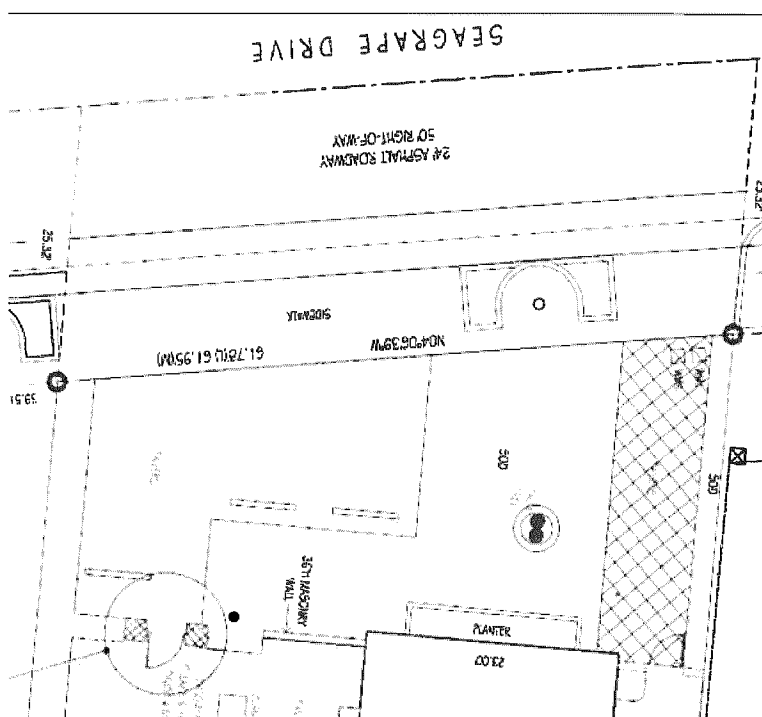
Image 1



The Applicant has paid the appropriate fee and submitted the required documents.

Background and Request

Image 2



Administrative Adjustment

Town Code Provision

166

2022-L1-AA-01
 Administrative Adjustment
 4324 Seagrape Drive

Table 1

<u>Administrative Adjustment Thresholds</u>			
<u>Building Standards that may be Adjusted</u>	<u>Maximum Level 1 Adjustment</u>	<u>Maximum Level 2 Adjustment</u>	<u>4324 Seagrape Drive</u>
Parking standards (only permitted in residential zoning districts)	Up to 3 spaces or 10% of the minimum parking requirement, whichever is greater	n/a	2 parking spaces

Criteria and Analysis

Section 30-128 of the Town's Code allows for a reduction in parking standards to be approved only if the decision maker finds that the following standard is met:

"...that there is sufficient available parking that is open to the public and is judged adequate to accommodate the parking reduction request within a reasonable walking distance of the property along a practical and usable pedestrian route."

Staff Response: Exhibit 4 identifies approximately 121 public parking spaces available between 820 and 1,100 feet from the Property.

STAFF RECOMMENDATIONS: The criteria to grant the request has been met and therefore staff recommends approval of the Administrative Adjustment, with the following condition:

1. If approved, the Administrative Adjustment approval expires concurrent with the expiration of the building permit approved for the Property.
2. This approval is subject to the Site Plan Modification (Case #2022-L2-SPM-02) being approved.

Exhibits

Exhibit 1 – Administrative Adjustment Application

Exhibit 2 – Applicable Parking Code Section

Exhibit 3 – Town Code Section 30-128 Administrative Adjustments

Exhibit 4 – Municipal Parking in Proximity to Site

Exhibit 1

LAUDERDALE·BY·THE·SEA

Universal Development Application



4501 N. OCEAN DRIVE, LAUDERDALE-BY-THE-SEA, FL 33308
(954)-640-4210
ZONING@LBTS-FL.GOV
M-F 8:30-4:30 PM

Administrative Purpose

Application Number: 2022-L1-AA-01
BTR #: PENDING
Date Application Submitted: 4/13/22
Date Application found Completed: 4/13/22
Pre-Application Meeting Date: N/A
Non-Refundable Application Fee: \$150.00
Cost Recovery Fee: \$250.00

DocuSign Envelope ID: 27DD5109-A850-4CF7-8885-83B835684593

In accordance with Section 30.111-30.113 of the Town's Unified Land Development Regulations: Development applications are required to be provided before any development permit is issued. Please refer to the Town's website to obtain a copy of the corresponding Application Checklist and Fee Schedule.

Check appropriate application and block:

- | | |
|---|---|
| ☐ Appeal of Administrative Decision | ☐ Historic Designation |
| ☐ Site Plan | ☐ Certificate of Appropriateness |
| ☐ Site Plan Level 1 Modification | ☐ Zoning Relief |
| ☐ Site Plan Level 2 Modification | ☐ Rezoning |
| ☐ Conditional Use _____ | ☐ Right-of-Way Vacation |
| ☐ Conditional Use Modification _____ | ☐ Comprehensive Plan Amendment |
| ☒ Administrative Adjustment _____ | Payment in Lieu of Parking |
| ☐ Variance _____ | ☒ Parking Reduction _____ |
| ☐ Plat _____ | ☐ Other: _____ |
| ☐ Architectural Review _____ | |

Project Name: 4324 SEAGRAPE DRIVE

Folio Numbers: 494318050350

Street Address: 4324 SEAGRAPE DRIVE, LAUDERDALE BY SEA, FL

Legal Description: Refer to page 4 **

Name of Property Owner: ISLA BELLA LLC Property Owner's Phone #: 1-310-938 3170

Address of Property Owner: 23614 Pennsylvania Ave. Torrence, Ca 90501

Name of Applicant: Eddie Urrutia

Applicant's Phone #: 1-310-938 3170

Applicant's Address: 23614 Pennsylvania Ave. Torrence, Ca 90501

Applicant Email Address: seagrape.villabella@gmail.com

Name of Agent (e.g. Contractor Representing the Project): Jerry Clawson

DocuSign Envelope ID: 27DD5109-A850-4CF7-8885-83B835684593

Agent's Email Address: jclawson99@gmail.com Agent's Phone #: 954 541 0747

Agent's Address: 218 Commercial Blvd. #229, Lauderdale by the sea, FL 33308

Land Use Plan Designation: RESIDENTIAL Zoning District: RM-25

Existing Use of the Subject Property: HOTEL / MULTI-FAMILY

Proposed Use of the Subject Property: HOTEL / MULTI-FAMILY

APPROVAL OF WAIVER OF TIME ALLOWED TO REVIEW APPLICATION

I, EDDIE VERUTIA (Applicant/ Property Owner) hereby waive my rights as to the required review time stated in House Bill 7103 as it relates to time limits to review applications for approval of a development permit or development order.

Print Name of Property Owner: ISLA BELLA LLC Date: 4/11/22

Signature of Property Owner: [Signature]

DEVELOPMENT APPLICATION SIGNATURE SECTION

Property Owner

Print Name of Property Owner: EDDIE VERUTIA Date: 4/11/22

Signature of Property Owner: [Signature]

State of Florida: CaliforniaCounty: Los Angeles

SWORN AND SUBSCRIBED before me by means of ☒ physical presence or ☐ online notarization, this day 11 of April, 2022.

The person signing is ☐ personally known to me or has ☒ produced identification California Driver License

Print Notary Name: Brad Fitzgerald My Commission Expires: 02/08/2023

Notary Signature: [Signature]

Applicant

Print Name of Property Owner: EDDIE VERUTIA Date: 4/11/22

Signature of Property Owner: [Signature]

State of Florida: CaliforniaCounty: Los Angeles

5/28/2020
Universal Application

DocuSign Envelope ID: 27DD5109-A850-4CF7-8885-83B835684593

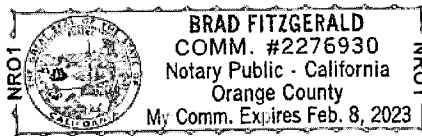
SWORN AND SUBSCRIBED before me by means of ☒ physical presence or ☐ online notarization, this day

11 of ~~The~~ April, 20 22

person signing is Print ☐ personally known to me or has ☒ produced identification *California Driver License*

Notary Name: Notary Brad Fitzgerald My Commission Expires: 02/08/2023

Signature:



Legal description ** :

THE NORTH 61 FEET OF LOT 12, BLOCK 1, SILVER SHORES SECTION OF
LAUDERDALE BY THE SEA UNIT A, ACCORDING TO THE MAP OR PLAT
THEREOF AS RECORDED IN PLAT BOOK 28, PAGE 39, OF THE PUBLIC
RECORDS OF BROWARD COUNTY, FLORIDA.



Exhibit 2

Sec. 30-314. - Off-street parking; general requirements.

Sec. 30-318. - Minimum parking requirements.

(m) *Multiple-family dwellings:* One and one-half parking spaces for each unit with less than three bedrooms, and two parking spaces for each unit with three or more bedrooms, plus one guest space for every five units. If, in addition to dwelling units, there are other uses operated in conjunction with and/or as a part of the multiple dwelling, additional off-street parking spaces shall be provided for such other uses as would be required by this section, if such uses were separate from the multiple dwelling.

Exhibit 3

Sec. 30-128. - Administrative adjustments.

- (a) *Purpose.* The purpose of this section is to establish standards for review of applications for Administrative Adjustments. As defined in the Administrative Adjustment Thresholds Table below, Level 1 Administrative Adjustments may be approved by the Town Manager, and Level 2 Administrative Adjustments require Town Commission approval.

Administrative Adjustments are available for certain limited variations or adjustments to building or parking standards of the Code based on specific criteria, where the application of the standard creates practical difficulties in allowing development or redevelopment that otherwise advances the purposes served by the standards of this Code and the comprehensive plan, and is compatible with surrounding development.

Administrative Adjustments can also support flexibility in development and redevelopment efforts encouraging design and compatibility equal to or better than that resulting from the strict application of the Code, in furtherance of the Architectural Design Standards of the Town and the desired Mid-Century Modern architectural style.

- (b) *Eligibility.* Developments located within any zoning district are eligible to apply for an Administrative Adjustment except that adjustments to the parking standards are not permitted in the B-1 or B-1-A zoning districts. The thresholds applicable to Level 1 and Level 2 Administrative Adjustments are shown in the following table, Administrative Adjustment Thresholds.

Administrative Adjustment Thresholds		
Building Standards that May be Adjusted	Maximum Level 1 Adjustment	Maximum Level 2 Adjustment
Setbacks	n/a	30% or 5 feet, whichever is less
Overhangs, roof cornices and eaves and exterior balconies	n/a	All other requests up to 5 feet, whichever is less
Parking standards (only permitted in residential zoning districts, see section 30-321 for relief in the B1/B1-A zoning districts)	Up to 3 spaces or 10% of the minimum parking requirement, whichever is greater	All other

- (c) *Level 1 Administrative Adjustments.*

- (1) *Review.* A Level 1 Administrative Adjustment application shall be reviewed and evaluated by the DSD, any other Town departments or staff the DSD determines are applicable, and the Board of Adjustment.

- (d) *Level 2 Administrative Adjustments.*

- (1) *Review of adjustment of parking.* An application for a Level 2 Administrative Adjustment for Parking shall be accompanied by a parking report, prepared by the Town, analyzing existing and future parking demands, the availability of underutilized public parking spaces, and traffic circulation.
- (2) *Review of adjustment of building standards.* A Level 2 Administrative Adjustment application shall be reviewed and evaluated by the DSD, any other Town departments or staff the DSD determines are applicable, and the Planning and Zoning Board.

- (e) *Criteria for Approval.*

- (1) *Building Standards.* An Administrative Adjustment to Building Standards shall be approved only if the requested relief is within the limits specified in Administrative Adjustments Thresholds Table,

and if the decision maker finds that there is competent substantial evidence in the record that all of the following standards are met:

- a. The Administrative Adjustment does not result in an increase in allowable density;
 - b. The Administrative Adjustment does not provide for building height that exceeds the zoning code standards;
 - c. In no way does the Administrative Adjustment allow a structure's footprint to encroach upon an established recorded or platted easement and/or the Town's right-of-way;
 - d. The Administrative Adjustment furthers a minimum of one of the following conditions:
 - i. Required to compensate for some unusual aspect of the development site or the proposed development; or
 - ii. Supports an objective from the purpose statements of the zoning district where located; or
 - iii. Proposed to protect sensitive natural resources or save healthy existing trees; or
 - iv. Supports Mid-Century Modern Architecture; or
 - v. Utilized to create a view corridor or other benefit to the Community; or
 - vi. Required to legalize the existing nonconforming footprint, overhangs, roof cornices, eaves or exterior balconies; or
 - vii. Required to allow a setback which matches the existing building's current side or rear setback, overhangs, roof cornices, eaves or exterior balconies; or
 - viii. Required for an expansion, addition or modification to an existing structure where that expansion, addition, or modification will not increase the footprint of the existing structure.
 - e. The Administrative Adjustment will not substantially interfere with the convenient and enjoyable use of adjacent lands, and will not pose a danger to the public health or safety,
 - f. The requested Administrative Adjustment is not incompatible with the character of development in the surrounding area, and will not result in incompatible uses.
 - g. Any adverse impacts, including but not limited to reductions in view corridors, resulting from the Administrative Adjustment will be mitigated to the maximum extent practicable.
 - h. The Administrative Adjustment is consistent with the comprehensive plan.
- (2) *Parking Standards.* An Administrative Adjustment to Parking Standards may be approved, in whole or in part, upon a finding that there is sufficient available parking that is open to the public and is judged adequate to accommodate the parking reduction request within a reasonable walking distance of the subject property along a practical and usable pedestrian route.
- (f) *Reporting.* The Town Manager shall file a quarterly report on Administrative Adjustments with the Town Commission.

(Ord. No. 2014-08, § 3, 7-7-2014; Ord. No. 2017-01, § 2, 1-16-2017; Ord. No. 2017-04, § 2, 4-25-2017)

Exhibit 4



PUBLIC PARKING OPTIONS

jerry clawson / architect

218 EAST COMMERCIAL BLVD., STE. 229
LAUDERDALE BY THE SEA, FLORIDA 33308
(954) 974 3230 OFFICE (954) 541 0747 CELL

HOTEL / MULTI-FAMILY "AS BUILTS"
& MODIFICATIONS
4324 SEAGRAPE DRIVE
LAUDERDALE by the SEA, FL. 33308

SD-01

1 OF 1 SHEETS

...
DATE : 05/16/22

Sec. 30-241. RM-25 district—Apartments and lodging.**(a) Use.¹**

No building or premises shall be used and no building with the usual accessories shall be erected or altered other than a building or premises arranged, intended or designed for any one or more of the following uses:

- (1) *Permitted uses south of Pine Avenue.*
 - a. Apartment house; and
 - b. Hotel.
- (2) *Permitted uses north of Pine Avenue.²*
 - a. Multiple-family dwelling.
 - b. Hotel, motel or timeshare apartment.
 - c. Townhouse.
- (3) *Conditional uses south of Pine Avenue.* The following uses may be permitted, subject to the requirements for conditional use review as set forth in section 30-126 of the Town Code:
 - a. Single-family residence unless exempted by section 30-242(a)(4);
 - b. Duplex, unless exempted by section 30-242(a)(4); duplex development is subject to the notice requirement of section 30-221(f) (the reconstruction of a split lot duplex property is subject to section 30-137, nonconforming uses);
 - c. Group or foster homes (as defined in the Town's land use plan as special residential facilities category 1 and 2);
 - d. Church or parish building;
 - e. Office of professional person residing on premises, such as architect, real estate broker, physician, dentist, engineer, lawyer, and customary home occupations when conducted on the premises, such as dressmaker, millinery and sewing, provided there is no display of goods or advertising other than a small name plate, and that area for such occupation shall not constitute more than one-third of the area of such residential building.
- (4) *Conditional uses north of Pine Avenue.* The following uses may be permitted, subject to the requirements for conditional use review as set forth in section 30-126 of the Town Code:
 - a. Adult day care.

¹ The term "villa" was deleted from this list of permitted and conditional uses. The term was not defined in either the original Broward County Code or the Town Code and is encompassed within the Town's definition of multi-family dwelling.

² Several "uses" were removed from the regulatory listing for areas in this district north of Pine Avenue because they are already permitted in the district, but addressed elsewhere in the Town Code. The uses removed from this district specific list, and the location of the current Town Code regulatory section are: 1) accessory uses and structures (Town Code chapter 30, section 30-313); 2) home office (Town Code chapter 12, section 12-24); 3) yard sales (Town Code chapter 14.5, article I); 4) outdoor event (Town Code chapter 17, article VIII); 5) wireless communication facilities (Town Code chapter 30, section 30-325); and 6) essential services.

-
- b. Nursing home.
- (5) *Temporary uses.* A temporary real estate sales office may be permitted on a site under the following conditions:
- a. The parcel has an active Town Commission approved site plan or building permit;
 - b. There are adequate parking spaces for the sales use based upon the office parking requirements established in section 30-318 of the Town Code;
 - c. The office does not exceed 1,000 square feet;
 - d. The office is approved by the Town Commission in conjunction with the Commission's approval of the site plan, or by other separate consideration;
 - e. The office shall not be allowed to remain in use for more than six months from the effective date of the temporary office approval or, if applicable, the related temporary office building permit, whichever is later, unless time extensions are granted by the Town Commission.
- (6) *Special accessory uses.*
- a. Hotels, motels and apartment hotels located south of Pine Avenue, with a minimum of 100 dwelling units or more may provide restaurants and gift shops when the uses are an ancillary use to the primary hotels or residential use, subject to the following:
 - 1. The maximum size of floor area of said uses, either individually or in total, shall not exceed 4,000 square feet or five percent of the total building floor area.
 - b. Hotels and motels located north of Pine Avenue may have the following accessory uses:
 - 1. Hotels and motels having 50 or more units may have restaurants and gift shops. Such uses shall be located within the principal building(s) although outside seating may be provided in conjunction with a restaurant.
 - 2. Hotels, motels and community residential facilities having 100 or more units may provide retail stores, personal service shops and convention facilities for guests or residents. Such uses shall be located within the principal building(s) and shall only be accessed through the main lobby of the facility.
 - 3. The aggregate gross floor area of all permitted accessory uses shall not exceed 30 percent of the gross floor area of the principal building(s) on the lot.
 - c. Parking shall be permitted as an accessory use.
 - d. Bicycle parking when accessory to a hotel or apartment hotel use, shall be permitted in lieu of providing required off-street parking, as specified in section 30-318, minimum parking requirements, (c) hotels and motels.
 - e. Vacation rental is a permitted accessory use if a vacation rental certificate is first obtained pursuant to section 30-327.
- (b) *Site plans to be approved.*
- (1) Any development in the RM-25 district shall be permitted only upon review and approval of plans for such development by the procedures provided in article IV of this chapter.
 - (2) In reviewing development plans, the Planning and Zoning Board and Town Commission shall consider the effect of the proposed development on existing and future buildings in the vicinity and may impose conditions and restrictions upon the construction, location and operation of any development, including but not limited to lighting, building, setbacks, off-street parking and loading, vehicular

accessway and landscaping, as may be deemed necessary to promote the general objective of this subdivision and to minimize any injury to the value of the property in the neighborhood.

- (3) All buildings or structures shall be of C.B.S. or reinforced concrete construction and shall be designed with every practical consideration for appearance, safety, fire protection, health, light and air.
- (c) *Height.* No building shall be erected or altered exceeding three stories which shall not be higher than 33 feet above normal grade level. As provided in section 7.1(1) of the Charter, in accordance with the Florida Building Code, bulkheads and penthouses used solely to enclose stairways, tanks, elevator machinery or shafts or ventilation or air conditioning apparatus shall not be included in determining building height. All other roof structures, including parapet walls, shall not exceed four feet in height above the maximum allowed building height.
- (d) Reserved.
- (e) Reserved
- (f) *Size of buildings.* Minimum ground floor area, 1,200 square feet on inland lots, 1,300 square feet on waterfront lots.
- (g) *Buildings facing two streets.* Any building extending from street to street shall have two building fronts, and observe applicable setbacks on both streets with the exception of Block 30 between Datura Avenue and Hibiscus Avenue where the setback on Bougainvillea Drive shall be a minimum of 20 feet.
- (h) *Setbacks.*
- (1) *Front setbacks south of Pine Avenue.*
- a. Except as provided in this subsection, no building shall be set closer than 25 feet to the street line upon which the front of said building shall face, provided that each building shall be considered as having one front, and provided that in no event shall the setback from the front line be greater than 35 feet.
- b. In the case of a building being erected on a lot where there is a building on each of the adjacent lots, the setback need not be greater than that of the building set farthest back from the street line.
- c. In the case of a building being erected on a lot where there is a building on only one adjacent lot, the setback need not be greater than ten feet more than the setback of the adjacent building.
- (2) *Front setbacks north of Pine Avenue.*
- a. Every individual plot used for non-residential uses shall maintain a setback along any street side of at least 30 feet.
- b. Every individual plot used for multiple-family dwellings consisting of three or more dwelling units shall maintain a setback along all street sides of at least 25 feet.
- (3) *Rear setbacks south of Pine Avenue.*
- a. *Structures east of El Mar Drive.* No part of any building or seawall on the east side of El Mar Drive shall extend eastward from El Mar Drive to a distance greater than the distance specifically shown for the respective lots in the tabulation set out in this subsection:

Block	Lot	Feet
1(A)	1	137
	2	137
	3	137
	4	137

	5	137
	6	137
	7	137
	8	138
	9	139
	10	140
	11	141
2	1	146
	2	146
	3	146
	4	146
	5	146
	6	146
	7	146
	8	146
	9	147
	10	148
	11	149
	12	150
3	1	152
	2	153
	3	154
	4	155
	5	158
	6	161
	7	164
	8	167
	9	170
	10	173
	11	177
	12	178
4	1	179
	2	184
	3	189
	4	194
	5	199
	6	200
	7	200
	8	200
	9	201
	10	201
	11	201
	12	201
5	7	201
6	7	201
7	1	210
	2	203

	3	196
	4	192
	5	188
	6	184
	7	179
	8	173
	9	167
	10	161
	11	155
	12	149
	13	143
8	1	138
	2	131
	3	125
	4	125
	5	125
	6	125
	7	121
	8	117
	9	113
	10	109
	11	105
	12	101
	13	106
	14	111
	15	117
	16	122
	17	127
9	1	136
	2	136
	3	136
	4	136
	5	136
	6	136
	7	136
	8	136
	9	136
	10	137
	11	138
	12	139
	13	140
	14	140
	15	142
	16	143
	17	144

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- b. *All other structures south of Pine Avenue.* No building or any part thereof shall be erected on any lot closer than ten feet from the rear lot line, provided that where the height of the building exceeds 22 feet, the ten-foot minimum setback shall be increased by one foot for each four feet by which the height of the building exceeds 22 feet.
 - (4) *Rear setbacks north of Pine Avenue.* No building or any part thereof shall be erected on any lot closer than five feet from the rear lot line.
 - (5) *Rear oceanfront setbacks.* Notwithstanding the setback requirements hereinbefore specified, all new buildings or additions to existing buildings shall be located a minimum of 50 feet landwards of the mean high waterline of the Atlantic Ocean, as required by the Florida Department of Environmental Protection.
 - (6) *Side setbacks south of Pine Avenue.*
 - a. *Corner setback.* For a corner lot, the setback from the side street line shall be not less than ten feet, provided that if the height of the building exceeds 22 feet the setback shall be 15 feet.
 - b. *Side setbacks.* Side setbacks shall not be less than ten feet, with the proviso that if the height of the building exceeds 22 feet, the ten-foot setback shall be increased by one foot for every two feet by which the height of the building exceeds 22 feet.
 - c. *Waterfront setback.* No residence or accessory building thereof shall have a rear or side setback abutting the Intracoastal or an inland waterway, of less than 12 feet from the property line.
 - (7) *Side setbacks north of Pine Avenue.*
 - a. *Corner setback.* For a corner lot, the setback from the side street shall be not less than 25 feet.
 - b. *Side setbacks.* Side setbacks shall not be less than 20 feet.
 - (8) *Roof overhangs.*
 - a. Front roof overhangs, cornices, eaves or balconies may encroach into the front yard setback no more than five feet.
 - b. Side roof overhangs, cornices, eaves or balconies may not encroach closer than five feet to the side property line.
 - c. Rear roof overhangs, cornices, eaves or balconies shall not extend closer than two feet to the rear property line.
 - (i) *View corridors.* Oceanfront development and redevelopment located east of El Mar Drive shall create and preserve view corridors to the ocean.
 - (1) *Location and size.*
 - a. All side setbacks shall be designed as view corridors;
 - b. A site shall provide view corridors that are no less than one foot in width for each ten feet of building length, provided that no view corridor shall be less than ten feet wide or if the property's side setback is less than ten feet, the width of the side setback;
 - c. There shall be a view corridor provided on each side of each principal building on a multi-building site.
 - (2) *View requirements.* View corridors shall maintain a clear view from four feet to 12 feet above ground and shall be unencumbered with any structure, roadway, off-street parking area or landscaping that blocks the viewpoint of a pedestrian from the El Mar Drive right-of-way.
 - a. The view corridor shall extend the full east to west length of the site.

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- b. Bridges or corridors that are not fully enclosed and architectural features including roof overhangs that are 12 feet or more above ground shall be allowed within view corridors.
 - c. There shall be no accessory structures, furniture, umbrellas, opaque fences, hedges or ground foliage, whether temporary or permanent in nature, in excess of four feet in any view corridor.
 - d. All trees in the view corridor over four feet in height shall provide a clear trunk space of a minimum of 12 feet.
- (j) *Length of building.*
- (1) No building shall be erected or altered to a length exceeding 200 lineal feet.
 - (2) Bridges or corridors that are 12 feet or more above ground and are not fully enclosed shall not be counted towards the maximum building length if the buildings that they connect are at least ten feet apart.
- (k) *Density and lot area.*
- (1) Required lot area shall be at least 1,742 feet per multiple-family kitchen dwelling unit and at least 871 square feet per hotel room (1,742 square feet for condominium).
 - (2) Every individual lot north of Pine Avenue shall have at least one side which has a minimum dimension of 60 feet. The plot line which provides access to the plot must be a minimum of 19 feet.
 - (3) The minimum lot size for all permitted non-residential uses north of Pine Avenue shall be one net acre, with a minimum street frontage of 150 feet.
 - (4) Existing non-residential buildings on lots which are less than one net acre or do not meet the minimum street frontage may be expanded provided the expansion meets all requirements for setbacks, off-street parking, landscaping, and all other development standards in effect at the time of site plan submittal for the expansion.
 - (5) Net density of development shall not exceed 25 kitchen dwelling units or 50 hotel rooms per acre of site (25 units per acre for condominiums and apartments).
 - (6) In computing the permissible number of units for a given site, one-half or more of a unit shall be counted and permitted as a full unit in meeting density limits.
 - (7) The square footage defined herein is intended to prohibit the flexibility of rental units constructed in RM-25 zoned areas contrary to the intent of the zoning code. Each unit or room with an attached bath and separate door leading to the outside or to a corridor, alley, or other outside exit shall be considered one rental accommodation unit.
 - (8) Maximum density for category 3 community residential facilities shall be calculated as two bedrooms equals one dwelling unit.
- (l) *Number of buildings.* Construction shall be limited to one building on lots of 80 feet or less in width.
- (m) *Minimum building and dwelling unit sizes.*
- (1) *South of Pine Avenue.* No building shall be erected on any lot, not a waterfront lot, which does not comprise at least 1,200 ground floor square feet of floor space, exclusive of utility rooms, porches, garages and/or carports; and no building shall be erected on any waterfront lot, the main structure of which does not comprise at least 1,300 ground floor square feet of floor space, exclusive of utility rooms, porches, garages, and/or carports.
 - (2) *North of Pine Avenue.* The following minimum floor areas per dwelling unit shall be provided:
 - a. Multiple-family: 600 square feet.

Efficiency: 400 square feet.

b. Hotel room: 200 square feet.

(n) *Maximum lot coverage north of Pine Avenue.* The combined area occupied by all buildings and roofed structures on lots located north of Pine Avenue shall not exceed 40 percent of the lot area.

(Ord. No. 316, § 1, 1-9-90; Ord. No. 473, § 2, 5-22-01; Ord. No. 03-507, § 2, 2-25-03; Ord. No. 03-526, § 2, 10-28-03; Ord. No. 2005-19, § 2, 12-13-05; Ord. No. 2007-14, § 2(Exh. A), 9-25-07; Ord. No. 2009-19, § 7, 5-26-09; Ord. No. 2009-30, § 6, 12-1-09; Ord. No. 2011-02, § 2, 3-22-2011; Ord. No. 2011-09, § 4, 5-24-2011; Ord. No. 2012-06, § 2, 3-27-2012; Ord. No. 2012-15, § 3, 10-9-2012; Ord. No. 2014-13, § 2, 10-28-2014; Ord. No. 2015-04, § 2, 3-24-2015; Ord. No. 2015-13, § 2, 10-13-2015; Ord. No. 2016-01, § 5, 2-9-2016; Ord. No. 2017-05, § 3, 4-25-2017; Ord. No. 2017-12, § 2(Exh. A), 11-14-2017; Ord. No. 2018-23, § 2, 6-12-2018; Ord. No. 2018-27, § 2, 10-23-2018; Ord. No. 2022-03, § 2, 6-14-2022)

Sec. 30-314. - Off-street parking; general requirements.

- (a) *Purpose.* The purpose of the following sections is to provide off-street parking provisions which are intended for and in the interest of the citizens of the Town of Lauderdale-By-The-Sea. These sections shall be construed to be the minimum requirements for the promotion of the public health, safety, moral and general welfare of the community.
- (b) *Scope.*
- (1) Any building, structure, or use instituted with the Town of Lauderdale-By-The-Sea after March 14, 1995 shall provide off-street parking facilities in accordance with the provisions of these sections for the use of occupants, employees, visitors and/or patrons thereof. Such off-street parking facilities shall be maintained and continued as long as the uses are continued.
 - (2) Any building, structure or use, instituted or erected prior to the effective date of these sections need not provide additional off-street parking facilities in accordance with the provisions of these sections provided that such existing buildings, structures or uses are not altered so as to enlarge or increase the capacity, floor area or seats therein.
 - (3) When an existing building or structure is expanded to increase the floor area or seats or to otherwise increase the capacity of the building or structure, the provisions of these sections shall apply to the increased floor area, seats or increased capacity only.
 - (4) When an existing building or structure is changed in use to a new use which would require more off-street parking pursuant to these sections than the former use, the new use shall receive credit for the off-street parking spaces attributable to the former use pursuant to these sections, even if the former use lacked sufficient parking pursuant to these sections.
 - (5) The provisions of subsections (b)(3) and (b)(4) are provided to allow for the orderly expansion and re-use of existing buildings and structures. Additionally, applicants requesting an expansion in floor area, seat or capacity or a change in use are encouraged to pursue other options for the provision of required parking available in these sections.
 - (6) It shall be unlawful for an owner or operator of any building, structure or use affected by these sections to discontinue, change or dispense with, or to cause discontinuance or reduction of the required parking facilities apart from the discontinuance, sale or transfer of such structure or use, without establishing alternative vehicle parking facilities which meet the requirements of these sections. All such alternative vehicle parking facilities must be approved by the Town Manager or his designee, in writing, before the same may be used. It shall be unlawful for any person, firm or corporation to utilize such buildings, structure or use without providing the off-street facilities to meet the requirements of and be in compliance with this chapter.
 - (7) An otherwise conforming existing hotel building, or a legal nonconforming existing hotel building permitted to rebuild under section 30-137 or the Town Charter, may be rebuilt or redeveloped as a hotel, according to the applicable provisions of this code and shall retain its parking credits pursuant to subsection [b](4) above. Any increase in floor area, or change of use, shall be subject to the additional parking requirements of this Code.

(Ord. No. 361, 3-14-95; Ord. No. 2007-14, § 2(Exh. A), 9-25-07; Ord. No. 2011-02, § 2, 3-22-2011; Ord. No. 2014-13, § 2, 10-28-2014)

Sec. 30-315. - Requirements for general commercial uses.

- (a) *Fractional measurements.* When units or measurements determining number of required off-street parking spaces result in requirement of a fractional space, any such fraction equal to or greater than one-half shall require a full off-street parking space.
- (b) *Mixed uses.* In the case of mixed uses, the total requirements for off-street parking shall be the sum of the requirements of the various uses computed separately. Off-street parking spaces for one use shall not be considered as providing the required off-street parking for any other use except when a Shared Parking Study is approved by the Town Commission, as provided in section 30-320.

- (c) *Measurement.* For the purposes of these sections, floor area shall mean the gross floor area inside of the exterior walls.

(Ord. No. 361, 3-14-95; Ord. No. 2007-14, § 2(Exh. A), 9-25-07; Ord. No. 2011-02, § 2, 3-22-2011)

Sec. 30-316. - Plans.

Plans shall be submitted with every application for a building permit for any use or structure required to provide off-street parking under these sections, which plans shall clearly and accurately designate the required parking spaces, access aisles and driveways, entrances and exits, adequate drainage, lighting, curbs and curb cuts, surface materials used thereon, and relation to the uses or structure these off-site parking facilities will intend to serve. Said plans to be developed in accordance with the site plan design criteria included in section 30-122(a)(1) of the Town Code.

(Ord. No. 361, 3-14-95; Ord. No. 2007-14, § 2(Exh. A), 9-25-07; Ord. No. 2011-02, § 2, 3-22-2011; Ord. No. 2014-13, § 2, 10-28-2014)

Sec. 30-317. - Design standards.

- (a) The minimum size (in feet) for parking stalls shall be as follows:

Compact space: 8 × 15

Handicap space: 12 × 18

Loading space: 10 × 25

Standard space: 9 × 18

Neighborhood/Low speed vehicle space: 8 × 11

Tandem Employee/valet space: 8½ × 18 for each vehicle with a maximum stacking of 2 vehicles (36 feet)

Parallel space: 8½ × 20

- (b) A maximum of 25 percent of all parking spaces can be compact spaces provided they are specifically designated and designed for "compact only" and the layout is approved by the Town Commission.
- (c) Parking layout and design criteria is provided in section 30-122 (a)(1) of the Town Code.
- (d) Stalls shall be provided with bumper guards, wheel stops, or continuous curbing when necessary for safety or protection to adjacent structures or landscaped areas.
- (e) *Composition and amortization.*
- (1) Business and multi-family zoning districts. All parking areas, excluding RS4, RS5 and RD10 zoning districts shall be surfaced with brick, pervious brick, asphaltic, or concrete surfacing maintained in a smooth, well-graded condition according to the regulations of this chapter.
 - (2) Residential and duplex zoning districts. All parking areas (i.e. driveways) for RS-4, RS-5 and RD-10 zoning districts are regulated under section 30-313 General provisions (k) Standards for driveways for single-family and two-family (duplex) dwellings.
 - (3) Amortization. All parking facilities in the B1 and B1A zoning districts shall comply with subsection (1) above no later than January 1, 2016.
- (f) *Drainage.* All off-street parking facilities shall be drained so as to not cause any nuisance on adjacent or public property. Such drainage facilities shall be arranged for convenient access and safety of pedestrians and vehicles with standards set forth according to the Land Development Code.

- (g) *Identification.* Each parking space required and provided pursuant to the provisions of these sections shall be distinguished and separated from adjoining parking spaces by means of three-inch painted stripes. It shall be the responsibility and obligation of the owner or operator of any building, structure or use affected by these sections to maintain such identification markings so that parking spaces at all times are distinguishable from one another.
- (h) *Back-out parking prohibited.* Parking facilities that require a motor vehicle to exit the parking space by backing-out onto State Road A1A shall be prohibited for all new development and re-development of any properties adjacent to State Road A1A. For purposes of this section, "new development" shall be defined as the construction of a building or parking lot upon a vacant or cleared lot. For purposes of this section, "redevelopment" shall be defined as alterations that result in the demolition of more than 50 percent of the total existing ground floor building area on the site.
- (i) *Lighting.* All off-street parking facilities serving multiple-family residential developments containing eight or more dwelling units and serving all non-residentially zoned or used properties shall be illuminated in accordance with the following standards.
- (1) For the purpose of this subsection, open-air parking areas shall include the parking surface of open parking lots and accessways thereto at grade level. Enclosed parking facilities shall include multi-level parking garages and enclosed grade level parking facilities.
- (2) Intensity of illumination:
- a. Open-air parking areas shall provide an average illumination intensity of one footcandle equal to one lumen per square foot, and shall be well distributed on the pavement areas and pedestrian walkways; however, at no point shall illumination be less than one-quarter of a footcandle.
 - b. Enclosed parking areas shall provide an average illumination intensity of 50 footcandles at the entrance, ten footcandles in traffic lanes and five footcandles in vehicle parking areas.
 - c. Automatic teller machines (ATM) shall be provided with a maintained minimum of three footcandles of light measured at grade level. Parking areas that serve the ATM must also meet the three footcandle standard.
 - d. The current edition of the IES Lighting Handbook, published by the Illuminating Engineers Society, 345 East 47 Street, New York, New York, 10017, is the standard to be used by the architect or engineer as a guide for the design and testing of parking area lighting.
 - e. Overspill of lighting onto adjacent properties or rights-of-way shall not exceed three footcandles vertical and shall not exceed one footcandle horizontal illumination measured at grade level. All lighting must be shaded or screened and positioned in such a manner as to reflect the light away from any contiguous residential zoned property, and to minimize offensiveness to persons on all other neighboring properties and temporary blinding of drivers of vehicles passing illuminated property.
 - f. All required illumination shall be controlled by automatic devices. The required illumination for open-air parking areas shall operate from dusk to dawn with one-half light levels permitted from midnight to dawn. Enclosed parking areas shall maintain the lighting levels specified in this section 24 hours a day either by operating lighting at all times, or at all such times as would be required to maintain the required lighting levels.
 - g. Lighting shall comply with requirements of subsection 30-313(o) for the protection of sea turtle nesting areas.
- (3) Compliance requirements:
- a. A conceptual parking facility lighting plan, showing the general location and type of lighting proposed, shall be submitted with any application for final site plan approval. Prior to the issuance of a development order for a building permit, a parking facility lighting plan prepared by a registered architect or engineer shall be submitted for new construction, additions to existing buildings, changes of use, or expansion or reconfiguration of parking areas. The

lighting plan shall be certified by the registered architect or engineer as providing illumination in accordance with the minimum standards set forth in this subsection.

- b. Subsequent construction must comply with the lighting plan.
- c. As a prerequisite to the issuance of final approval of any parking facility and of the lighting installation, and further, prior to the lighting installation being placed in permanent use, a letter of compliance from a registered professional engineer shall be provided to the Director stating that the installation has been field checked and meets the requirements of this section.

- (4) Maintenance requirements: All lighting installations required by this subsection shall be maintained in compliance with the minimum illumination requirements specified herein by the owners and occupants of the property.

(Ord. No. 361, 3-14-95; Ord. No. 438, § 2, 6-13-00; Ord. No. 2007-14, § 2(Exh. A), 9-25-07; Ord. No. 2011-02, § 2, 3-22-2011; Ord. No. 2014-13, § 2, 10-28-2014; Ord. No. 2017-12, § 2(Exh. A), 11-14-2017)

Sec. 30-318. - Minimum parking requirements.

- (a) *Banks and savings and loan associations*: One parking space for each 235 square feet of floor area.
- (b) *Business, professional and governmental offices*: Parking space requirements vary depending on the size in gross leasable area (GLA) according to the following table:

Office Size (GLA)	1 Space for Each (Square Feet)
Less than 5,000	250
5,000 to less than 20,000	300
20,000 to 50,000	325
More than 50,000	350

- (c) *Charter, sightseeing or fishing boats*: One parking space for each two seats or fraction thereof; required spaces shall be adjacent to the docks regularly used by the boat or within 400 feet thereof.
- (d) *Churches*: One parking space for each three fixed seats, plus one parking space for each 200 square feet of floor area in assembly rooms with movable seats. In churches in which occupants utilize benches, pews or other similar seating facilities, each 20 lineal inches of such seating facilities shall be counted as one seat for the purpose of computing off-street parking requirements.
- (e) *Convenience stores, grocery stores*: One parking space for each 125 square feet of floor area.
- (f) *Funeral homes*: One parking space for each four seats in public rooms.
- (g) *Furniture stores*: One parking space for each 500 square feet of floor area.
- (h) *Hospitals, sanitariums, asylums, orphanages, convalescent homes, homes for aged and infirm*: One parking space for each bed for patients plus one parking space for each two employees, including nurses, on the maximum shift.
- (i) *Hotels, motels and apartment hotels*:
 - (1) *One parking space for each rentable tourist unit*. A rentable tourist unit is defined as a unit with an outside entry door and bathroom which can be rented individually. The unit may or may not

have a kitchen. For example, a two-bedroom unit that can be converted to two separate units, each with outside door and bathroom, is counted as two rentable tourist units. A two-bedroom, one-bath unit with only one outside door is counted as one rentable tourist unit. If, in addition to rentable tourist units there are other uses operated in conjunction with and/or as part of the hotel/motel, additional off-street parking spaces shall be provided for such other uses as would be required by this section if such uses were separate from the hotel/motel.

- (2) *Exemption for bicycle and neighborhood/low speed vehicle parking.* A hotel or motel use located in the RM-25 zoning district may receive exemptions not to exceed a total of 50 spaces, for bicycle and/or neighborhood/low speed vehicle parking, subject to the following:
 - a. *Bicycle*
 - i. Exemptions are limited to 15 percent of the total amount of required parking of the maximum number of exemptions;
 - ii. A minimum of four bicycle parking spaces shall be provided on the same site as the hotel or motel for each exempted vehicular parking space;
 - iii. Each bicycle parking space shall provide for a minimum area of 18 inches by six feet. A reduced minimum area per bicycle may be approved by the Town Manager for bicycle racks that are designed as public art.
 - iv. A hotel or motel that utilizes this exemption shall provide bicycles for use by hotel/motel guests at least equal to 50 percent of the total number of bicycles spaces provided.
 - b. *Neighborhood/Low Speed Vehicles*
 - 1. Exemptions are limited to 10 percent of the total amount of required parking not to exceed the maximum number of exemptions;
 - 2. A minimum of one neighborhood/low speed vehicle space shall be provided on the same site as the hotel or motel for each exempted vehicular parking space.
 - 3. A hotel or motel that utilizes this exemption shall provide neighborhood/low speed vehicles for use by hotel/motel guests at least equal to 50 percent of the total number of spaces provided. In no event shall less than one neighborhood/low speed vehicle be provided.
- (j) *Leased and rental vehicles:* One space for each leased car maintained on premises plus one space for each employee.
- (k) *Marinas and yacht basins:* One parking space for each boat slip and one parking space for each employee. Charter boats are regulated under (c) above.
- (l) *Medical, dental lab, chiropractic, health studio, etc., clinics:* One parking space for each 200 square feet of floor area.
- (m) *Multiple-family dwellings:* One and one-half parking spaces for each unit with less than three bedrooms, and two parking spaces for each unit with three or more bedrooms, plus one guest space for every five units. If, in addition to dwelling units, there are other uses operated in conjunction with and/or as a part of the multiple dwelling, additional off-street parking spaces shall be provided for such other uses as would be required by this section, if such uses were separate from the multiple dwelling.
- (n) *Outside seating for restaurants located on private property.* Outside seating areas located on private property shall provide parking spaces as follows:
 - (1) Dining that is located under the structural roof of a building shall provide seating required for restaurants (s) below.
 - (2) The first 1,000 square feet of outdoor seating area that is open to the elements and not located under a structural roof of the building or permanent structure shall be exempt from parking requirements. Parking shall be provided for all square footage over the first 1,000 square feet at the rate of one space for each 100 square feet of customer service area shall be provided.

- (o) *Personal service shops*: One parking space for each 200 square feet of service floor area including barber shops and beauty shops.
- (p) *Pier*: Zero parking spaces for the pier deck area not associated with another use.
- (q) *Places of public assembly, including assembly halls, private clubs, exhibition halls, convention halls, dance halls, skating rinks, sports areas, community centers, libraries and museums*: One parking space for each three fixed seats, plus one parking space for each 200 square feet of floor area in assembly rooms with movable seats or one parking space for each 200 square feet of net floor area utilized for customer service. In places of assembly in which occupants utilize benches, pews or other similar seating facilities, each 20 lineal inches of such seating facilities shall be counted as one seat for the purpose of computing off-street parking requirements.
- (r) *Restaurants, including sandwich shops, coffee shops, and any establishment or portion of an establishment dedicated to preparing and serving food to the public*: One parking space for each 50 square feet of gross floor area excluding food preparation areas, drink preparation areas, bathrooms, storage areas, and other areas not directly utilized by the public in patronizing such establishments, except that from March 8, 2011, until March 7, 2015, and as further limited below, no parking spaces shall be required for new restaurants or the expansion area of existing restaurants. This suspension of the parking requirement shall be known as the "Parking Exemption Program."
 - (1) *Application required*. To qualify for the parking exemption program, a parking exemption application must be submitted, in a form to be approved by the Town, with all supporting documentation. The parking spaces shall be allocated on a first come, first serve basis, as measured by the Town's receipt of a complete application package.
 - (2) *Eligibility for program*. The application, and all supporting documents, including any applicable building permit or development approval applications, for the construction of a new restaurant or for a restaurant expansion, shall have been submitted and deemed to be complete by the Town prior to the program deadlines, and all required permits received and the restaurant subsequently built within the time periods specified in the Town's Code.
 - (3) *Program guidelines*.
 - a. *Districts*. There are hereby created two separate and distinct Parking Exemption Districts as follows:
 - 1. *Oceanfront Center*. The Oceanfront Center shall include all B-1 and B-1-A zoned land adjacent to State Road A1A or Commercial Boulevard, east of Seagrape and, for the purposes of determining underutilized spaces, shall include the El Prado and A1A parking lots.
 - 2. *Commercial Business District*. The Commercial Business District shall include all B-1 and B-1-A zoned land adjacent to Commercial Boulevard, west of Seagrape.
 - b. *Exemption maximum*.
 - 1. *District maximums*. The maximum number of spaces available for exemption in each parking district shall be established by resolution of the Town Commission.
 - 2. *Oceanfront Center*. There shall be a maximum exemption of 30 parking spaces per eligible restaurant.
 - 3. *Commercial Business District*. There shall be a maximum exemption of 50 parking spaces per eligible restaurant.
 - c. *Eligible restaurant*. An eligible restaurant shall be a commercial establishment where food and beverages are ordered and consumed on premises and serviced by its own kitchen. No restaurant kitchen may provide eligibility for parking exemption for more than one restaurant.
 - d. *Program duration*. The parking exemption program shall last in each district for a period of four years, from March 8, 2011, to March 7, 2015, or until the maximum number of parking exemptions is allocated, whichever is earlier. However, during the four-year period, but after

the initial allocation of the maximum number of parking exemptions in a district, the parking exemption program may be reactivated in that district if additional parking spaces are added to the total number of spaces available within the district, either by action of the Town Commission or expiration or loss of parking exemptions. Notwithstanding the foregoing, the Town Commission, may, for any reason and in its sole discretion, discontinue this parking exemption program at any point during the four years.

- e. *Effect on 1995 exemption of pre-existing buildings, structures and uses from the parking requirement.* The parking exemption program provided herein is supplemental to, and in no way changes the parking exemption established in 1995 in section 30-314(b). Any parking space exemptions provided under the parking exemption program are in addition to any parking credits that may exist under the 1995 program.

(4) *Status following end of program.*

- a. *Nonconforming.* At the end of the parking exemption program, all restaurants built under the parking exemption program will become nonconforming uses, and shall be subject to the requirements of the nonconforming use provisions of the Town's Code of Ordinances. Notwithstanding the foregoing, restaurants or expansions of restaurants built under the parking exemption program may be completely remodeled or rebuilt without providing additional parking, as originally permitted through the parking exemption program, as long as the square footage of customer service area is not increased.
- b. *Availability of exemptions to successor businesses.* If an eligible restaurant has opened and is operating with any exemptions obtained pursuant to the parking exemption program those exemptions will remain with the property for the benefit of future uses, even after the restaurant receiving the exemption is gone.
- c. *Changes in square footage or use.* The parking space exemptions obtained pursuant to the parking exemption program shall remain with the property. The use of the property may change and the square footage may increase or decrease without losing the parking exemption spaces. If a change of use or expansion creates the need for additional parking spaces under the Code standards in effect at the time of building permit, those additional spaces must be provided.

(5) *Reports.*

- a. *Notice prior to maximum utilization by district.* The Town Manager shall advise the Town Commission when spaces are allocated under this program, indicating the number of spaces allocated and the number of spaces available in each district.
- b. *Bi-annual report.* The Town Manager shall provide a bi-annual report to the Commission that describes the utilization, effectiveness and impacts of the parking exemption program.

- (6) *Notice and hearing prior to expiration of program.* Following public notice, the Town Commission shall conduct a public hearing and evaluation of the program's impacts at least six months prior to its expiration on March 7, 2015.

(s) *Retail stores:* One parking space for each 225 square feet of floor area.

(t) *Shopping centers:* Parking space requirements vary depending on the size in gross leasable area (GLA) and composition of the center according to the following table:

Shopping Center Size in GLA	Base Rate (1 Space for Each) (square feet)	Special Uses Requiring Additional Spaces Above Base Rate
Less than 50,000	225	10 spaces for each 1,000 s.f. of food service

		3 spaces for each 100 cinema seats
		1 space for each 700 s.f. of office use > 10% of GLA
50,000—100,000	250	10 spaces for each 1,000 s.f. of food service
		3 spaces for each 100 cinema seats
		1 space for each 700 s.f. of office use > 10% of GLA
100,000—200,000	250	6 spaces for each 1,000 s.f. of food service
		3 spaces for each 100 cinema seats > 450 seats
		1 space for each 700 s.f. of office use > 10% of GLA
200,000—400,000	250	3 spaces for each 100 cinema seats > 750 seats
		1 space for each 700 s.f. of office use > 10% of GLA
400,000—600,000	225	3 spaces for each 100 cinema seats > 750 seats
		1 space for each 700 s.f. of office use > 10% of GLA
600,000—1,200,000	200	3 spaces for each 100 cinema seats > 750 seats
		1 space for each 700 s.f. of office use > 10% of GLA

- (u) *Single-family and duplex dwellings*: Two parking spaces for each dwelling.
- (v) *Theaters, movies or otherwise*: One space for every three fixed seats, plus one parking space for each 200 square feet of floor area in assembly rooms with movable seats.
- (w) *Uses not specifically mentioned*: The requirements of off-street parking for any uses not specifically mentioned in this section shall be one space for every 200 square feet of floor area.

(Ord. No. 361, 3-14-95; Ord. No. 2007-14, § 2(Exh. A), 9-25-07; Ord. No. 2011-01, § 3, 3-8-2011; Ord. No. 2011-02, § 2, 3-22-2011; Ord. No. 2012-06, § 4, 3-27-2012; Ord. No. 2012-12, § 2, 7-24-2012; Ord. No. 2014-13, § 2, 10-28-2014; Ord. No. 2014-14, § 4, 10-28-2014; Ord. No. 2015-17, § 6, 5-24-2016; Ord. No. 2017-09, § 4, 9-13-2017)

Sec. 30-319. - Limitations on use of required parking facilities.

The following uses and activities shall not be permitted in required parking facilities:

- (1) Parking to serve an off-site use or activity unless in accordance with an off-street parking agreement approved by the Town in accordance with section 30-320.
- (2) Storage, repair or display of any vehicles, equipment or merchandise.
- (3) Parking of vehicles, which, due to its size, shape, contents or location creates an obstruction or public safety hazard, or which cannot be contained within a single designated parking space.
- (4) Off-street parking facilities supplied by the owner or operator to meet the requirements of these sections shall not be used by commercial vehicles owned, operated or used in the business or such owner during regular hours.

(Ord. No. 361, 3-14-95; Ord. No. 2007-14, § 2(Exh. A), 9-25-07; Ord. No. 2011-02, § 2, 3-22-2011)

Sec. 30-320. - Parking other than on-site location.

(a) *Regulation of required parking, shared parking and off-site required parking.* Parking spaces shall be located as follows:

- (1) *On-site:* Required parking spaces may be located upon the same plot or parcel of land the parking area is intended to serve.
- (2) *Off-site:* Required parking spaces may be located off-site, upon a plot of land owned or leased by the same person or business entity that owns the business which is served by the parking spaces that is:
 - a. Located within the Town's corporate limits and zoned for business use; or
 - b. Located in an RM-25 district, when the lot is adjacent to the business use; or
 - c. On an RM-25 lot located within 50 feet of the RM-25 lot utilized for parking for the business under subsection (2)b. above.
 - d. On a lot located north of Pine Avenue which is zoned RS-4, RS-5, RM-15, RM-16, or RM-25 and located within 500 feet of a non-residentially used lot, if approved as a conditional use and subject to the following:
 1. No more than 25 percent of the required parking for the non-residentially used lot may be provided on the off-site lot.
 2. Except as provided in subparagraph 8. of this subsection, the minimum lot size for off-site parking lots shall be 10,000 square feet of net area with a minimum street frontage of 100 feet on a public right-of-way at least 60 feet in width which is designated as a collector or arterial road on the Broward County Trafficways Plan.
 3. Except as provided in subparagraph 8. of this subsection, access to the parking lot shall only be from the designated collector or arterial road.
 4. A landscape buffer at least ten feet in depth shall be provided on all sides of the plot.
 5. A decorative, translucent visual barrier shall be provided at least two and one-half feet inside the perimeter of the required landscape buffer on any side which is contiguous to a residential district. The minimum height of such visual barrier shall be four feet and the maximum height shall be eight feet measured from the established grade. The visual barrier shall be in one of the following forms:
 - (i) A translucent fence or wall; or
 - (ii) Landscape material dense enough to provide only translucent visibility.
 6. The off-site parking facility must comply with all requirements of section 30-314, off-street parking; general requirements.
 7. No signs shall be permitted except entrance or exit signs or signs identifying the purpose of the off-site parking lot. Such signs shall be no larger than six square feet and not higher than four feet above the ground unless affixed flush on the required visual barrier. No exterior illumination of such signs shall be permitted.
 8. Off-site parking lots shall be used only for the temporary parking of operable, currently licensed private passenger vehicles of patrons of the non-residentially used property which the parking lot serves.
 9. Where a residentially zoned plot used for off-site parking is contiguous to or separated from the non-residentially used property it serves by a dedicated alley, such plot may be used for all or any portion of required parking for the non-residentially used plot it serves. The provisions of paragraphs 2. and 3. of this section shall not be applicable, provided the off-site parking is accessed only from the dedicated alley or from the non-residential plot it serves.

- (3) *Shared*: Required parking spaces may be permitted to be utilized for meeting the parking requirements of two or more separate permitted uses, when it is clearly established by the applicant that the two or more uses will utilize the spaces at different times of the day, as follows:
- a. *Location*. The two or more separate permitted uses must be on adjacent lots, in a complex, or on a unified development site.
 - b. *Study*. The applicant shall prepare a shared parking study, using a methodology approved by the Town Manager, establishing the peak parking requirements of the permitted uses, based on a time of day occupancy analysis. The results of the study must be approved by the Town Commission.
 - c. *Change of hours*. Any modification of the business hours of any of the businesses that results in a parking usage overlap shall result in revocation of the approval, or enforcement by the Town of the shared parking agreement required below, or both.
- (4) *Requirements*: Required parking which is off-site or shared parking must comply with the following:
- a. *Users*. Required parking is for the convenience of the employees, patrons or guests of the use providing the required parking.
 - b. *Overnight parking*. Overnight parking of any size truck, commercial van, or trailer shall be prohibited as provided in chapter 19, article II of the Code of Ordinances.
 - c. *Fencing of parking lots in RM-25 district*. Parking lots in the RM-25 district shall be enclosed by a ventilated concrete fence or hedge of not less than 42 inches nor more than 72 inches in height to conceal such parking.
 - d. *Agreement required*. Use of either off-site or shared parking to meet required parking, wherever located, requires a shared parking agreement between the owner of the use and the owner of the parking spaces. The shared parking agreement must be in writing, provide cross access and ingress and egress if necessary, and provide for maintenance of the parking and enforcement of the agreement. The agreement shall run to the benefit of the Town and shall be binding upon any heirs, successors and assigns. The agreement shall include a provision whereby the owner of the use acknowledges that the continued validity of the use is contingent on a valid shared parking agreement, and that termination of the agreement shall result in revocation of the approval of the use, unless alternative parking is provided to meet the minimum parking requirement of the Town Code within 90 days of notice of termination. The agreement may be terminated only upon agreement of the Town Manager or his or her designee, which may be granted if: (a) each property standing on its own satisfies the off-street parking requirements established by the Code, or (b) Town or other off-street facilities will be provided within 90 days which meet the requirements of this article. A lease or rental agreement may be utilized as a shared parking agreement if it meets the requirements of this section. Any agreement pursuant to this section must be in a form approved by the Town Attorney and shall be recorded in the public records of Broward County.

(Ord. No. 361, 3-14-95; Ord. No. 2007-10, § 1, 9-25-07; Ord. No. 2007-14, § 2(Exh. A), 9-25-07; Ord. No. 2011-02, § 2, 3-22-2011; Ord. No. 2017-12, § 2(Exh. A), 11-14-2017)

Sec. 30-123. - Modification of approved site plan.

If an applicant's development plans change after previously receiving site plan approval, the applicant may file an application for modification of an approved site plan, pursuant to section 30-112, with the Department. Applications for modification of an approved site plan shall be classified as provided below.

- (a) *Level 1 - Administrative approval.* A Level 1 site plan modification will, as determined by the Town Manager, have:
 - (1) No adverse effect on the approved site and development plan;
 - (2) No adverse impact upon adjacent and nearby properties; and
 - (3) No adverse aesthetic impact when viewed from a public right-of-way.
- (b) *Level 2 - Town Commission approval.* A Level 2 site plan modification presents a significant change in intensity of use which, in turn, may have a significant impact upon facilities, concurrency, nearby and adjacent properties, or findings made at the time of approval of the site and development plan as determined by the Town Manager and which requires Town Commission review and approval.
- (c) *Modification Level Criterion.* In determining the level of review applicable to a modification, the Town Manager shall consider the following questions:
 - (1) Does the modification increase the buildable square footage of the development?
 - (2) Does the modification reduce the provided number of parking spaces below the required number of parking spaces?
 - (3) Does the modification cause the development to be below the development standards for the zoning district in which it is located or other applicable standards in the Land Development Regulations?
 - (4) Does the modification have an adverse effect on adjacent or nearby property or reduce required physical buffers, such as fences, trees, or hedges?
 - (5) Does the modification adversely affect the elevation design of the structure or reduce the overall design of the structure below the standards stated in article I, division 2, Architectural Review Requirements?
 - (6) Does the modified development meet the concurrency requirements of the Town of Lauderdale-By-The-Sea Comprehensive Plan?
 - (7) Does the modification alter the site layout so that the modified site plan does not resemble the approved site plan?
- (d) *Appeal.* When any determination of modification made by the Town Manager is challenged or contested by the applicant, an appeal may be taken to the Town Commission.
- (e) *Procedure.* All site plan modifications shall be processed as set forth in division 1, generally, of this article.
- (f) *Required information.* The following information must be presented with a request for a site plan modification:
 - (1) Development order approving the original site plan, if applicable.
 - (2) Site plan information as deemed necessary by the Department.
 - (3) Minor modification: A letter from the applicant that sets forth the requested changes, along with an exhibit showing that portion of the site plan which is to be changed in its present condition and an exhibit depicting the requested change.
- (g) *Time frame.*

- (1) Upon approval of a Level 2 site plan modification by the Town Commission, the applicant shall have six months or until the expiration date of the original approval, whichever is later, to secure a building permit from the Department.
 - (2) If an applicant fails to secure a building permit in that time, all previous approvals shall become null and void and the applicant will be required to resubmit the plan for site plan review.
 - (3) At its discretion, the Town Commission may extend the approval of a major site plan modification for a six-month period.
 - (4) Level 1 - Administrative site plan modifications shall not extend the time limits of an approved site plan.
- (h) *Reporting.* The DSD shall prepare and provide to the Town Manager a quarterly report on Level 1 - Administrative approval site plan modifications, which shall be filed a minimum of quarterly with the Town Commission.

(Ord. No. 2014-08, § 3, 7-7-2014; Ord. No. 2017-01, § 2, 1-16-2017)

June 8, 2022

Town of Lauderdale By The Sea
4501 North Ocean Drive
Lauderdale By The Sea, FL. 33308

To Whom it may Concern:

On Monday, June 6, 2022 at 6:00pm a citizens participation meeting was held for the application of an existing second story 2-bedroom apartment at 4324 Seagrape Drive, Lauderdale By The Sea due to the lack of permitting dating back more than 50 yrs ago. On May 26, 2022 the notice of the citizen participation meeting was mailed to the homeowners, property owners and interested parties within the 300ft radius from the property. The mailing list was provided by Mr. Chris Suneson, Assistant Director of Development. Proof of mailing was provided to Mr. Chris Suneson and Susan Leven, Director of Development. Additionally, on May 27, 2022 the meeting was posted with signage on the property as well as being uploaded to the towns Website.

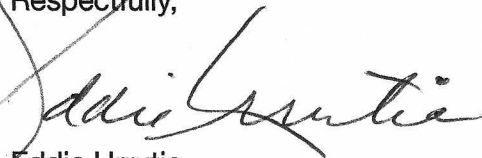
Our property manager Patricia Cruz was in attendance as host representing me and below is a list of the meeting participants and notes. Ms. Cruz's email address is pat.cruz_56@yahoo.com.

1. Jerry Clawson, Architect overseeing and submitting building plans for the property. He is located at 218 Commercial Boulevard, Lauderdale By The Sea. Email is jclawson99@gmail.com. Phone number is 954-974-3230.
2. Christopher Suneson, Assistant Director of Development representing the Town of Lauderdale By The Sea. His email is christopherS@lauderdalebythesea-fl.gov and his phone number is 954-640-4200.
3. Andres Lartitegui, Property Manager representing GSL Property Management. Manages 4313 Bougainvillea Drive, Lauderdale By The Sea. Email is GSLPropertymanagement@gmail.com and phone number is 561-306-0579.

Again, the meeting was scheduled to be held on June 6, 2022 6:00 PM at Jarvis Hall and began at approximately 6:10 PM with Mr. Clawson and Mr. Suneson in attendance and shortly thereafter Mr. Lartitegui arrived. As an interested party, Mr. Lartitegui inquired if the property owners were building anything else other than the existing structure. Both Mr. Clawson and Mr. Suneson assured Mr. Lartitegui that the property owners were only constructing a second story egress. Mr. Suneson and Mr. Clawson spoke highly of the property and invited Mr. Lartitegui to visit the property and Ms. Cruz offered to give him a tour. No other participants attended the meeting and it was adjourned at approximately 6:50 PM.

Thank you.

Respectfully,



Eddie Urrutia
Isla Bella, LLC
4324 Seagrape Drive
Lauderdale By The. Sea, FL 33308

NOTICE OF CITIZEN PARTICIPATION MEETING

CASE: 2022-L2-SPM-02

APPLICANT: Eddie Urrutia (Isla Bella, LLC.)

PROPERTY ADDRESS: 4324 Sea Grape Dr. Lauderdale-By-The-Sea, FL 33308

REQUEST: Legalize Second Story Dwelling Unit

Dear Homeowner, Property Owner, or Interested Party:

Eddie Urrutia has filed a Level 2 Site Plan Modification application to legalize a second story dwelling unit addition with the Town of Lauderdale-By-The-Sea for the property located at 4324 Sea Grape Drive, Lauderdale-By-The-Sea, FL 33308. The application seeks to allow the addition of a second story dwelling unit to the property. The property is currently approved for one Hotel unit and two multi-family units.

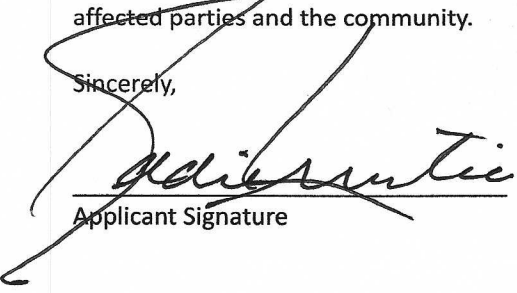
Pursuant to Town Ordinance 2021-11 Amending Chapter 30 "Unified Land Development Regulations," Article V "Zoning" to Create Section 30-114 "Citizen Participation Required," the applicant is required to conduct a minimum of one public meeting with residents, property owners, and interested parties that may be affected by the proposed application.

Therefore, please allow this correspondence to serve as Notice of a Citizens Participation Meeting scheduled for the following date, time, and location:

**June 6, 2022
6:00 pm
JARVIS HALL
4505 N. OCEAN DRIVE
LAUDERDALE-BY-THE-SEA, FLORIDA 33308**

Any interested parties are encouraged to attend this meeting to discuss the proposed application, to actively participate in the Town's development procedures and to provide public comments from affected parties and the community.

Sincerely,


Applicant Signature

5/25/2022
Date of Notice





**SITE PLAN DEVELOPMENT ORDER
TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA
Development Order 2022-L2-SPM-02**

PROJECT NAME: Horizon by the Sea

ADDRESS OF PROPERTY: 4324 Seagrape Drive

FOLIO #: 4943 18 05 0350

PROPERTY OWNER: Carl E. & Liana M. Urrutia

APPLICANT: Eddie Urrutia

APPLICANT ADDRESS: 23614 Pennsylvania Avenue, Torrance, California, 90501

REQUEST: Pursuant to the Town's Code of Ordinances ("Town Code") Section 30-123, "Modification of Approved Site Plan," subsection (b), the applicant has requested a Level II site plan modification to legalize a second story dwelling unit on the property.

SECTION 1. FINDINGS. THIS MATTER came before the TOWN Commission of the TOWN of LAUDERDALE-BY-THE-SEA, Florida, on July 12, 2022 following due public notice. The TOWN Commission having considered the public testimony, evidence in the record, the testimony of the applicant, and the recommendation of the TOWN Planning and Zoning Board and administrative staff, finds that the application, as conditioned herein, is in compliance with the applicable standards and minimum requirements of Chapter 30 of the Town Code.

SECTION 2. APPROVAL. The request to approve a Site Plan Modification is hereby approved as shown on the plans submitted on January 31, 2021, and Revised March 22, 2022, attached as **Exhibit 1**, except as modifications may be required by this approval or the Building Official.

SECTION 3. CONDITIONS. The APPROVAL granted herein is subject to the following conditions:

1. The Applicant may rent any of the 3 units on the ground floor once the permitted work passes inspection and the permits are closed. The unit on the second floor can be rented once the permitted work for that unit passes inspection and the permits are closed.
2. The Applicant shall secure a building permit, as defined in Section 30-121 (e) of the Town Code, for the project within twelve (12) months of the date of the development order approval and a certificate of occupancy for all structures within eighteen (18) months of obtaining the building permit. An extension to the deadline for completion of construction and compliance with the site plan development order may be granted by the Special Magistrate pursuant to the requirements of Section 6-12 of the Town Code.
3. All construction shall be in accordance with the plans, incorporated into the approved Development Order as Exhibit 1, which are listed in this report and in accordance with all modifications and conditions approved by the Town Commission. If changes occur as part of the building permit and/or architectural review process, the Applicant will be required to provide this information to Development Services Staff to determine if a modification of the Site Plan approval is required.
4. Prior to issuance of a building permit, the Finance Director shall certify that there are no outstanding fines, moneys, fees, taxes or other charges owed to the Town by the current or past owners or operators of the property in which the building permit is being issued. If fees are related to a code violation that requires a building permit to correct the violation, only the building permits required by the Town for correction of the violation may be issued. No other building permits will be issued until all outstanding debts to the Town are paid in full.
5. The approved site plan does not in any way create a right on the part of the Applicant to obtain a permit from a state or federal agency and does not create liability on the part of the Town for issuance

of the approval if the Applicant fails to obtain requisite approvals or fulfill the obligations imposed by a state or federal agency or undertakes action that result in a violation of federal or state law.

6. All applicable state and federal permits shall be obtained before commencement of construction.

SECTION 4. VIOLATION OF CONDITIONS. Failure to adhere to the terms and conditions of this Development Order shall be considered a violation of the Town Code and persons found violating the conditions shall be subject to the penalties prescribed by the Town Code, including but not limited to, the revocation of any of the approval(s) granted in this Development Order. The Applicant understands and acknowledges that it must comply with all other applicable requirements of the Town Code before it may commence construction or operation, and that the foregoing approval in this Development Order may be revoked by the Town at any time upon a determination that the Applicant is in non-compliance with the Town Code or the conditions of this Approval.

SECTION 5. APPEAL. In accordance with Section 30-140(d)(11) of the Town Code, the Applicant, or any aggrieved property owner in the area, may appeal the decision of the Town Commission in the Circuit Court of Broward County, Florida, in accordance with the Florida Rules of Appellate Procedure.

SECTION 6. EFFECTIVE DATE. This Development Order shall become effective upon Approval by the Commission.

APPROVED this ____ day of _____, 2022

MAYOR CHRIS VINCENT

ATTEST:

Katrina Adler, Town Clerk

Approved as to form:

Susan L. Trevarthen, Town Attorney

R:\0 Agenda\Commission Agendas 2022\7-12-22\Development Services\2022-L2-SPM-02\Ex 4 2022-L2-SPM-02 Development Order
4324 Seagrape Drive.docx

MANATEE COUNTY GOVERNMENT

INTENT TO AWARD

IFB NO. / TITLE	21-R075323JH, Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services	DATE POSTED	MC _____ DS _____	CC _____ BIDSYNC _____
PROCUREMENT REPRESENTATIVE	Dave Janney Senior Procurement Agent	PROJECTED AWARD DATE	January 26, 2021	
DEPARTMENT/DIVISION	Utilities Department	AUTHORIZED BY DATE	Jacob Erickson, MBA, CPPO, NIGP-CPP Digitally signed by Jacob Erickson, MBA, CPPO, NIGP-CPP Date: 2021.01.05 14:33:27 -05'00' Jacob Erickson, Procurement Official	

NOTICE OF INTENT TO AWARD

The Manatee County Procurement Division provides notice of its intent to award a contract with BLD Services, LLC., GML Coatings, LLC., Hinterland Group, Inc., Insituform Technologies, LLC., and Shenandoah General Construction, LLC. for the provision of Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services.

ENABLING/REGULATING AUTHORITY

Manatee County Procurement Ordinance, Sec 2-26.

BACKGROUND/EVALUATION

Services include furnishing all labor, materials, and equipment to provide Sanitary Sewer, Stormwater, Line and Manhole Rehabilitation Services.

The solicitation was advertised on November 6, 2020, on the Manatee County website and Periscope S2G. It was also provided to the Manatee County Chamber of Commerce, the Manasota Black Chamber of Commerce, Gulf Coast Builders Exchange, and Gulf Coast Latin Chamber of Commerce for release to their members. Responses were received from the following firms:

- | | |
|--|---|
| 1. Atlantic Pipe Services LLC., Sanford, FL | 6. Insituform Technologies, LLC., Chesterfield, MO |
| 2. BLD Services, LLC., Kenner, LA | 7. Shenandoah General Construction, LLC., Pompano Beach, FL |
| 3. GML Coatings, LLC., Bradenton, FL | 8. Utility Technicians, Inc., Umatilla, FL |
| 4. Granite Inliner, LLC., Orleans, IN | 9. Vortex Infrastructure Services, LLC., Houston, TX |
| 5. Hinterland Group, Inc., Riviera Beach, FL | |

EVALUATION SUMMARY:

The lowest responsible, responsive bidders by group are:

- Group 1 Hinterland Group, Inc., Shenandoah General Construction, LLC, and GML Coatings, LLC
- Group 2 BLD Services, LLC and Hinterland Group, Inc.
- Group 3 GML Coatings, LLC and Insituform Technologies, LLC
- Group 4 BLD Services, LLC and Insituform Technologies, LLC

A bid tabulation of the results is attached to this Notice of Intent to Award.

RECOMMENDATION

The Procurement Division and the Utilities Department recommend awarding to the lowest responsible, responsive bidders by group:

- Group 1

Hinterland Group, Inc., Shenandoah General Construction, LLC, and GML Coatings, LLC
- Group 2

BLD Services, LLC and Hinterland Group, Inc.
- Group 3

GML Coatings, LLC and Insituform Technologies, LLC
- Group 4

BLD Services, LLC and Insituform Technologies, LLC

ATTACHMENTS (List in order of attached)	Bid Tabulation	NAME AND NUMBER OF FUNDING SOURCE	Other Contractual Services, 401001400 534000
COST	As Needed	FUNDS VERIFIED	Yes

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 1 - SECTION A Sanitary Sewer & Stormwater Sewer Line Cleaning and Inspection																					
1 Light Cleaning																					
	6" to 12" Diameter	10,000	linear foot	\$1.20	\$12,000.00	NO BID	#VALUE!	\$0.65	\$6,500.00	\$1.40	\$14,000.00	\$0.50	\$5,000.00	\$2.50	\$25,000.00	\$1.50	\$15,000.00	NO BID	#VALUE!	\$1.50	\$15,000.00
	14" to 18" Diameter	8,000	linear foot	\$1.40	\$11,200.00	NO BID	#VALUE!	\$1.25	\$10,000.00	\$1.65	\$13,200.00	\$0.75	\$6,000.00	\$4.50	\$36,000.00	\$2.50	\$20,000.00	NO BID	#VALUE!	\$2.50	\$20,000.00
	20" to 24" Diameter	8,000	linear foot	\$2.50	\$20,000.00	NO BID	#VALUE!	\$3.00	\$24,000.00	\$2.25	\$18,000.00	\$1.00	\$8,000.00	\$6.20	\$49,600.00	\$3.00	\$24,000.00	NO BID	#VALUE!	\$6.00	\$48,000.00
	27" to 42" Diameter	3,000	linear foot	\$3.25	\$9,750.00	NO BID	#VALUE!	\$4.00	\$12,000.00	\$3.00	\$9,000.00	\$4.00	\$12,000.00	\$13.70	\$41,100.00	\$4.00	\$12,000.00	NO BID	#VALUE!	\$8.00	\$24,000.00
	43" to 54" Diameter	3,000	linear foot	\$6.00	\$18,000.00	NO BID	#VALUE!	\$6.00	\$18,000.00	\$5.00	\$15,000.00	\$6.00	\$18,000.00	\$28.00	\$84,000.00	\$8.00	\$24,000.00	NO BID	#VALUE!	\$10.00	\$30,000.00
	> 54" Diameter	2,000	linear foot	\$7.00	\$14,000.00	NO BID	#VALUE!	\$10.00	\$20,000.00	\$7.50	\$15,000.00	\$8.00	\$16,000.00	\$37.30	\$74,600.00	\$12.00	\$24,000.00	NO BID	#VALUE!	\$17.50	\$35,000.00
2 Medium Cleaning																					
	6" to 12" Diameter	10,000	linear foot	\$1.25	\$12,500.00	NO BID	#VALUE!	\$1.30	\$13,000.00	\$2.00	\$20,000.00	\$1.00	\$10,000.00	\$2.70	\$27,000.00	\$2.00	\$20,000.00	NO BID	#VALUE!	\$2.00	\$20,000.00
	14" to 18" Diameter	5,000	linear foot	\$1.65	\$8,250.00	NO BID	#VALUE!	\$2.50	\$12,500.00	\$2.75	\$13,750.00	\$1.50	\$7,500.00	\$4.90	\$24,500.00	\$3.50	\$17,500.00	NO BID	#VALUE!	\$3.50	\$17,500.00
	20" to 24" Diameter	5,000	linear foot	\$2.50	\$12,500.00	NO BID	#VALUE!	\$6.00	\$30,000.00	\$3.50	\$17,500.00	\$3.00	\$15,000.00	\$7.30	\$36,500.00	\$5.00	\$25,000.00	NO BID	#VALUE!	\$7.00	\$35,000.00
	27" to 42" Diameter	3,000	linear foot	\$3.75	\$11,250.00	NO BID	#VALUE!	\$8.00	\$24,000.00	\$5.00	\$15,000.00	\$4.00	\$12,000.00	\$17.40	\$52,200.00	\$6.00	\$18,000.00	NO BID	#VALUE!	\$12.00	\$36,000.00
	43" to 54" Diameter	3,000	linear foot	\$6.75	\$20,250.00	NO BID	#VALUE!	\$12.00	\$36,000.00	\$7.50	\$22,500.00	\$6.00	\$18,000.00	\$32.30	\$96,900.00	\$12.00	\$36,000.00	NO BID	#VALUE!	\$24.00	\$72,000.00
	> 54" Diameter	2,000	linear foot	\$8.00	\$16,000.00	NO BID	#VALUE!	\$13.00	\$26,000.00	\$10.60	\$21,200.00	\$10.00	\$20,000.00	\$44.70	\$89,400.00	\$25.00	\$50,000.00	NO BID	#VALUE!	\$30.00	\$60,000.00
3 Heavy Cleaning																					
	6" to 12" Diameter	5,000	linear foot	\$2.45	\$12,250.00	NO BID	#VALUE!	\$2.60	\$13,000.00	\$2.50	\$12,500.00	\$2.00	\$10,000.00	\$3.40	\$17,000.00	\$3.00	\$15,000.00	NO BID	#VALUE!	\$4.00	\$20,000.00
	14" to 18" Diameter	5,000	linear foot	\$2.85	\$14,250.00	NO BID	#VALUE!	\$5.00	\$25,000.00	\$4.00	\$20,000.00	\$3.00	\$15,000.00	\$5.30	\$26,500.00	\$4.50	\$22,500.00	NO BID	#VALUE!	\$7.00	\$35,000.00
	20" to 24" Diameter	5,000	linear foot	\$6.75	\$33,750.00	NO BID	#VALUE!	\$12.00	\$60,000.00	\$7.00	\$35,000.00	\$4.00	\$20,000.00	\$8.10	\$40,500.00	\$6.00	\$30,000.00	NO BID	#VALUE!	\$8.75	\$43,750.00
	27" to 42" Diameter	3,000	linear foot	\$9.25	\$27,750.00	NO BID	#VALUE!	\$13.00	\$39,000.00	\$12.00	\$36,000.00	\$6.00	\$18,000.00	\$19.90	\$59,700.00	\$9.00	\$27,000.00	NO BID	#VALUE!	\$15.00	\$45,000.00
	43" to 54" Diameter	2,000	linear foot	\$14.00	\$28,000.00	NO BID	#VALUE!	\$20.00	\$40,000.00	\$20.00	\$40,000.00	\$10.00	\$20,000.00	\$37.30	\$74,600.00	\$25.00	\$50,000.00	NO BID	#VALUE!	\$30.00	\$60,000.00
	> 54" Diameter	1,000	linear foot	\$30.00	\$30,000.00	NO BID	#VALUE!	\$25.00	\$25,000.00	\$35.00	\$35,000.00	\$15.00	\$15,000.00	\$49.70	\$49,700.00	\$55.00	\$55,000.00	NO BID	#VALUE!	\$37.50	\$37,500.00
4 Root Removal																					
	6" to 12" Diameter	3,000	linear foot	\$3.00	\$9,000.00	NO BID	#VALUE!	\$1.75	\$5,250.00	\$2.00	\$6,000.00	\$4.00	\$12,000.00	\$5.00	\$15,000.00	\$3.00	\$9,000.00	NO BID	#VALUE!	\$1.00	\$3,000.00
	14" to 18" Diameter	3,000	linear foot	\$5.00	\$15,000.00	NO BID	#VALUE!	\$2.95	\$8,850.00	\$3.50	\$10,500.00	\$6.00	\$18,000.00	\$8.10	\$24,300.00	\$4.00	\$12,000.00	NO BID	#VALUE!	\$2.60	\$7,800.00
	20" to 24" Diameter	3,000	linear foot	\$7.00	\$21,000.00	NO BID	#VALUE!	\$3.25	\$9,750.00	\$6.00	\$18,000.00	\$8.00	\$24,000.00	\$12.40	\$37,200.00	\$5.00	\$15,000.00	NO BID	#VALUE!	\$4.80	\$14,400.00
	27" to 42" Diameter	3,000	linear foot	\$10.00	\$30,000.00	NO BID	#VALUE!	\$3.75	\$11,250.00	\$12.00	\$36,000.00	\$10.00	\$30,000.00	\$24.90	\$74,700.00	\$7.00	\$21,000.00	NO BID	#VALUE!	\$5.30	\$15,900.00
	43" to 54" Diameter	2,000	linear foot	\$13.50	\$27,000.00	NO BID	#VALUE!	\$6.00	\$12,000.00	\$18.00	\$36,000.00	\$10.00	\$20,000.00	\$37.30	\$74,600.00	\$8.00	\$16,000.00	NO BID	#VALUE!	\$6.30	\$12,600.00
	> 54" Diameter	2,000	linear foot	\$16.50	\$33,000.00	NO BID	#VALUE!	\$10.00	\$20,000.00	\$20.00	\$40,000.00	\$10.00	\$20,000.00	\$49.70	\$99,400.00	\$10.00	\$20,000.00	NO BID	#VALUE!	\$7.30	\$14,600.00
5 Tuberculation																					
	6" to 12" Diameter	3,000	linear foot	\$13.00	\$39,000.00	NO BID	#VALUE!	\$12.00	\$36,000.00	\$30.00	\$90,000.00	\$12.00	\$36,000.00	\$12.40	\$37,200.00	\$9.00	\$27,000.00	NO BID	#VALUE!	\$6.00	\$18,000.00
	14" to 18" Diameter	3,000	linear foot	\$15.00	\$45,000.00	NO BID	#VALUE!	\$15.00	\$45,000.00	\$30.00	\$90,000.00	\$15.00	\$45,000.00	\$27.30	\$81,900.00	\$10.00	\$30,000.00	NO BID	#VALUE!	\$10.50	\$31,500.00
	20" to 24" Diameter	2,000	linear foot	\$21.00	\$42,000.00	NO BID	#VALUE!	\$20.00	\$40,000.00	\$30.00	\$60,000.00	\$18.00	\$36,000.00	\$34.80	\$69,600.00	\$15.00	\$30,000.00	NO BID	#VALUE!	\$14.00	\$28,000.00
	27" to 42" Diameter	1,000	linear foot	\$34.00	\$34,000.00	NO BID	#VALUE!	\$27.00	\$27,000.00	\$30.00	\$30,000.00	\$20.00	\$20,000.00	\$43.50	\$43,500.00	\$20.00	\$20,000.00	NO BID	#VALUE!	\$22.50	\$22,500.00
	43" to 54" Diameter	1,000	linear foot	\$62.00	\$62,000.00	NO BID	#VALUE!	\$36.00	\$36,000.00	\$30.00	\$30,000.00	\$30.00	\$30,000.00	\$55.90	\$55,900.00	\$20.00	\$20,000.00	NO BID	#VALUE!	\$45.00	\$45,000.00
	> 54" Diameter	2,000	linear foot	\$78.50	\$157,000.00	NO BID	#VALUE!	\$48.00	\$96,000.00	\$30.00	\$60,000.00	\$30.00	\$60,000.00	\$68.30	\$136,600.00	\$25.00	\$50,000.00	NO BID	#VALUE!	\$56.25	\$112,500.00
6 Mechanical Cutting																					
	6" to 12" Diameter	3,000	linear foot	\$7.80	\$23,400.00	NO BID	#VALUE!	\$1.50	\$4,500.00	\$10.00	\$30,000.00	\$12.00	\$36,000.00	\$12.40	\$37,200.00	\$10.00	\$30,000.00	NO BID	#VALUE!	\$4.50	\$13,500.00
	14" to 18" Diameter	3,000	linear foot	\$9.80	\$29,400.00	NO BID	#VALUE!	\$2.50	\$7,500.00	\$12.00	\$36,000.00	\$15.00	\$45,000.00	\$27.30	\$81,900.00	\$12.00	\$36,000.00	NO BID	#VALUE!	\$8.00	\$24,000.00
	20" to 24" Diameter	1,000	linear foot	\$16.50	\$16,500.00	NO BID	#VALUE!	\$3.00	\$3,000.00	\$13.50	\$13,500.00	\$18.00	\$18,000.00	\$34.80	\$34,800.00	\$15.00	\$15,000.00	NO BID	#VALUE!	\$10.50	\$10,500.00
	27" to 42" Diameter	1,000	linear foot	\$26.60	\$26,600.00	NO BID	#VALUE!	\$3.50	\$3,500.00	\$15.00	\$15,000.00	\$20.00	\$20,000.00	\$43.50	\$43,500.00	\$20.00	\$20,000.00	NO BID	#VALUE!	\$17.00	\$17,000.00
	43" to 54" Diameter	1,000	linear foot	\$37.70	\$37,700.00	NO BID	#VALUE!	\$6.00	\$6,000.00	\$20.00	\$20,000.00	\$20.00	\$20,000.00	\$55.90	\$55,900.00	\$22.00	\$22,000.00	NO BID	#VALUE!	\$33.75	\$33,750.00
	> 54" Diameter	2,000	linear foot	\$69.50	\$139,000.00	NO BID	#VALUE!	\$10.00	\$20,000.00	\$35.00	\$70,000.00	\$20.00	\$40,000.00	\$68.30	\$136,600.00	\$25.00	\$50,000.00	NO BID	#VALUE!	\$43.00	\$86,000.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
7 By-Pass Pumping																					
	6" Sewer Flow	1,000	linear foot	\$0.75	\$750.00	NO BID	#VALUE!	\$1.50	\$1,500.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$1.60	\$1,600.00	\$2.00	\$2,000.00	NO BID	#VALUE!	\$0.50	\$500.00
	8" Sewer Flow	3,000	linear foot	\$0.75	\$2,250.00	NO BID	#VALUE!	\$1.50	\$4,500.00	\$1.00	\$3,000.00	\$1.00	\$3,000.00	\$1.60	\$4,800.00	\$2.00	\$6,000.00	NO BID	#VALUE!	\$0.50	\$1,500.00
	10" Sewer Flow	3,000	linear foot	\$1.00	\$3,000.00	NO BID	#VALUE!	\$1.50	\$4,500.00	\$1.50	\$4,500.00	\$1.00	\$3,000.00	\$3.10	\$9,300.00	\$2.00	\$6,000.00	NO BID	#VALUE!	\$0.50	\$1,500.00
	12" Sewer Flow	3,000	linear foot	\$2.00	\$6,000.00	NO BID	#VALUE!	\$2.00	\$6,000.00	\$2.00	\$6,000.00	\$1.00	\$3,000.00	\$5.50	\$16,500.00	\$2.50	\$7,500.00	NO BID	#VALUE!	\$1.00	\$3,000.00
	15" Sewer Flow	4,000	linear foot	\$5.50	\$22,000.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$3.00	\$12,000.00	\$2.00	\$8,000.00	\$8.70	\$34,800.00	\$3.00	\$12,000.00	NO BID	#VALUE!	\$1.50	\$6,000.00
	18" Sewer Flow	4,000	linear foot	\$8.80	\$35,200.00	NO BID	#VALUE!	\$2.67	\$10,680.00	\$4.00	\$16,000.00	\$2.00	\$8,000.00	\$13.70	\$54,800.00	\$4.00	\$16,000.00	NO BID	#VALUE!	\$1.75	\$7,000.00
	20" Sewer Flow	4,000	linear foot	\$10.65	\$42,600.00	NO BID	#VALUE!	\$2.67	\$10,680.00	\$4.00	\$16,000.00	\$2.00	\$8,000.00	\$19.30	\$77,200.00	\$7.50	\$30,000.00	NO BID	#VALUE!	\$2.00	\$8,000.00
	24" Sewer Flow	4,000	linear foot	\$14.35	\$57,400.00	NO BID	#VALUE!	\$3.33	\$13,320.00	\$12.00	\$48,000.00	\$2.00	\$8,000.00	\$31.10	\$124,400.00	\$9.00	\$36,000.00	NO BID	#VALUE!	\$2.50	\$10,000.00
	30" Sewer Flow	4,000	linear foot	\$19.00	\$76,000.00	NO BID	#VALUE!	\$3.33	\$13,320.00	\$15.00	\$60,000.00	\$3.00	\$12,000.00	\$37.30	\$149,200.00	\$16.00	\$64,000.00	NO BID	#VALUE!	\$3.00	\$12,000.00
	36" Sewer Flow	1,000	linear foot	\$26.00	\$26,000.00	NO BID	#VALUE!	\$6.67	\$6,670.00	\$40.00	\$40,000.00	\$5.00	\$5,000.00	\$49.70	\$49,700.00	\$20.00	\$20,000.00	NO BID	#VALUE!	\$10.00	\$10,000.00
	42" Sewer Flow	1,000	linear foot	\$44.00	\$44,000.00	NO BID	#VALUE!	\$6.67	\$6,670.00	\$50.00	\$50,000.00	\$5.00	\$5,000.00	\$62.10	\$62,100.00	\$21.00	\$21,000.00	NO BID	#VALUE!	\$12.00	\$12,000.00
	48" Sewer Flow	1,000	linear foot	\$62.00	\$62,000.00	NO BID	#VALUE!	\$6.67	\$6,670.00	\$60.00	\$60,000.00	\$8.00	\$8,000.00	\$74.60	\$74,600.00	\$23.00	\$23,000.00	NO BID	#VALUE!	\$15.00	\$15,000.00
	54" Sewer Flow	1,000	linear foot	\$71.00	\$71,000.00	NO BID	#VALUE!	\$6.67	\$6,670.00	\$75.00	\$75,000.00	\$8.00	\$8,000.00	\$87.00	\$87,000.00	\$23.00	\$23,000.00	NO BID	#VALUE!	\$20.00	\$20,000.00
	>54" Sewer Flow	1,000	linear foot	\$108.00	\$108,000.00	NO BID	#VALUE!	\$8.33	\$8,330.00	\$100.00	\$100,000.00	\$8.00	\$8,000.00	\$124.30	\$124,300.00	\$25.00	\$25,000.00	NO BID	#VALUE!	\$30.00	\$30,000.00
8 Pump Set-Up																					
	4" Pump	5	each	\$1,250.00	\$6,250.00	NO BID	#VALUE!	\$300.00	\$1,500.00	\$300.00	\$1,500.00	\$800.00	\$4,000.00	\$1,000.00	\$5,000.00	\$200.00	\$1,000.00	NO BID	#VALUE!	\$1,000.00	\$5,000.00
	6" Pump	5	each	\$1,250.00	\$6,250.00	NO BID	#VALUE!	\$450.00	\$2,250.00	\$500.00	\$2,500.00	\$1,200.00	\$6,000.00	\$1,000.00	\$5,000.00	\$250.00	\$1,250.00	NO BID	#VALUE!	\$1,200.00	\$6,000.00
	8" Pump	5	each	\$1,500.00	\$7,500.00	NO BID	#VALUE!	\$600.00	\$3,000.00	\$1,200.00	\$6,000.00	\$2,000.00	\$10,000.00	\$1,000.00	\$5,000.00	\$850.00	\$4,250.00	NO BID	#VALUE!	\$1,500.00	\$7,500.00
	10" Pump	5	each	\$2,500.00	\$12,500.00	NO BID	#VALUE!	\$600.00	\$3,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$12,500.00	\$1,000.00	\$5,000.00	\$1,200.00	\$6,000.00	NO BID	#VALUE!	\$2,500.00	\$12,500.00
	12" Pump	5	each	\$3,500.00	\$17,500.00	NO BID	#VALUE!	\$750.00	\$3,750.00	\$3,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$1,000.00	\$5,000.00	\$1,500.00	\$7,500.00	NO BID	#VALUE!	\$3,000.00	\$15,000.00
9 Pump Operation (per hour / per pump)																					
	4" Pump	6	hour	\$125.00	\$750.00	NO BID	#VALUE!	\$25.00	\$150.00	\$40.00	\$240.00	\$65.00	\$390.00	\$620.00	\$3,720.00	\$40.00	\$240.00	NO BID	#VALUE!	\$750.00	\$4,500.00
	6" Pump	6	hour	\$200.00	\$1,200.00	NO BID	#VALUE!	\$30.00	\$180.00	\$55.00	\$330.00	\$65.00	\$390.00	\$620.00	\$3,720.00	\$55.00	\$330.00	NO BID	#VALUE!	\$1,000.00	\$6,000.00
	8" Pump	6	hour	\$350.00	\$2,100.00	NO BID	#VALUE!	\$35.00	\$210.00	\$70.00	\$420.00	\$85.00	\$510.00	\$620.00	\$3,720.00	\$65.00	\$390.00	NO BID	#VALUE!	\$1,500.00	\$9,000.00
	10" Pump	6	hour	\$450.00	\$2,700.00	NO BID	#VALUE!	\$45.00	\$270.00	\$85.00	\$510.00	\$100.00	\$600.00	\$620.00	\$3,720.00	\$105.00	\$630.00	NO BID	#VALUE!	\$2,000.00	\$12,000.00
	12" Pump	6	hour	\$650.00	\$3,900.00	NO BID	#VALUE!	\$50.00	\$300.00	\$100.00	\$600.00	\$125.00	\$750.00	\$620.00	\$3,720.00	\$150.00	\$900.00	NO BID	#VALUE!	\$3,000.00	\$18,000.00
10 TV Inspection - Sewer Lateral																					
	0' to 30'	10	each	\$275.00	\$2,750.00	NO BID	#VALUE!	\$125.00	\$1,250.00	\$420.00	\$4,200.00	\$350.00	\$3,500.00	\$370.20	\$3,702.00	\$300.00	\$3,000.00	NO BID	#VALUE!	\$500.00	\$5,000.00
	>30'	10	linear foot	\$22.25	\$222.50	NO BID	#VALUE!	\$5.00	\$50.00	\$6.00	\$60.00	\$10.00	\$100.00	\$5.30	\$53.00	\$5.00	\$50.00	NO BID	#VALUE!	\$7.50	\$75.00
	Lateral Cleaning	5,000	linear foot	\$8.50	\$42,500.00	NO BID	#VALUE!	\$5.00	\$25,000.00	\$1.25	\$6,250.00	\$3.00	\$15,000.00	\$1.10	\$5,500.00	\$2.00	\$10,000.00	NO BID	#VALUE!	\$1.50	\$7,500.00
11 TV Pipe Inspection (<10,000 linear ft)																					
	6" to 12" Diameter	1,000	linear foot	\$1.40	\$1,400.00	NO BID	#VALUE!	\$0.75	\$750.00	\$0.75	\$750.00	\$2.00	\$2,000.00	\$1.20	\$1,200.00	\$1.00	\$1,000.00	NO BID	#VALUE!	\$3.00	\$3,000.00
	14" to 18" Diameter	8,000	linear foot	\$1.50	\$12,000.00	NO BID	#VALUE!	\$1.50	\$12,000.00	\$1.00	\$8,000.00	\$2.00	\$16,000.00	\$1.20	\$9,600.00	\$1.00	\$8,000.00	NO BID	#VALUE!	\$3.00	\$24,000.00
	20" to 24" Diameter	5,000	linear foot	\$1.65	\$8,250.00	NO BID	#VALUE!	\$1.75	\$8,750.00	\$1.50	\$7,500.00	\$4.00	\$20,000.00	\$1.60	\$8,000.00	\$2.00	\$10,000.00	NO BID	#VALUE!	\$3.00	\$15,000.00
	27" to 42" Diameter	2,000	linear foot	\$2.00	\$4,000.00	NO BID	#VALUE!	\$2.50	\$5,000.00	\$2.00	\$4,000.00	\$5.00	\$10,000.00	\$2.30	\$4,600.00	\$2.00	\$4,000.00	NO BID	#VALUE!	\$6.00	\$12,000.00
	43" to 54" Diameter	2,000	linear foot	\$2.50	\$5,000.00	NO BID	#VALUE!	\$2.75	\$5,500.00	\$3.00	\$6,000.00	\$8.00	\$16,000.00	\$3.70	\$7,400.00	\$3.00	\$6,000.00	NO BID	#VALUE!	\$10.00	\$20,000.00
	>54" Diameter	2,000	linear foot	\$4.00	\$8,000.00	NO BID	#VALUE!	\$5.00	\$10,000.00	\$4.00	\$8,000.00	\$10.00	\$20,000.00	\$5.00	\$10,000.00	\$5.00	\$10,000.00	NO BID	#VALUE!	\$15.00	\$30,000.00
12 Additional Set-Up		1	lump sum	\$350.00	\$350.00	NO BID	#VALUE!	\$500.00	\$500.00	\$650.00	\$650.00	\$1,500.00	\$1,500.00	\$931.90	\$931.90	\$1,500.00	\$1,500.00	NO BID	#VALUE!	\$750.00	\$750.00
13 Smoke Testing		5,000	linear foot	\$2.00	\$10,000.00	NO BID	#VALUE!	\$0.25	\$1,250.00	\$0.65	\$3,250.00	\$1.00	\$5,000.00	\$0.30	\$1,500.00	\$0.50	\$2,500.00	NO BID	#VALUE!	\$0.50	\$2,500.00
TOTAL - GROUP 1, SECTION A (items 1-13)					\$1,809,622.50		#VALUE!		\$1,017,770.00		\$1,643,410.00		\$1,020,240.00		\$3,010,986.90		\$1,298,040.00		#VALUE!		\$1,516,125.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 1, SECTION B Sanitary Sewer, Stormwater Systems Line Rehabilitation - Method 1, CIPP (Cured in Place Pipe)																					
1 Sanitary Sewer Mains 6" to 24"																					
5.0mm normal thickness (.197)	6" Diameter	5,000	linear foot	\$65.00	\$325,000.00	NO BID	#VALUE!	\$45.00	\$225,000.00	\$40.00	\$200,000.00	\$35.00	\$175,000.00	\$29.50	\$147,500.00	\$45.00	\$225,000.00	NO BID	#VALUE!	\$33.00	\$165,000.00
7.5mm normal thickness (.295)	8" Diameter	10,000	linear foot	\$38.00	\$380,000.00	NO BID	#VALUE!	\$31.15	\$311,500.00	\$35.00	\$350,000.00	\$26.00	\$260,000.00	\$29.00	\$290,000.00	\$26.90	\$269,000.00	NO BID	#VALUE!	\$33.00	\$330,000.00
7.5mm normal thickness (.295)	10" Diameter	8,000	linear foot	\$43.00	\$344,000.00	NO BID	#VALUE!	\$35.84	\$286,720.00	\$38.00	\$304,000.00	\$32.00	\$256,000.00	\$33.50	\$268,000.00	\$29.50	\$236,000.00	NO BID	#VALUE!	\$33.00	\$264,000.00
9.0mm normal thickness (.354)	12" Diameter	8,000	linear foot	\$49.00	\$392,000.00	NO BID	#VALUE!	\$43.10	\$344,800.00	\$48.00	\$384,000.00	\$38.00	\$304,000.00	\$39.40	\$315,200.00	\$33.65	\$269,200.00	NO BID	#VALUE!	\$40.00	\$320,000.00
9.0mm normal thickness (.354)	15" Diameter	5,000	linear foot	\$57.00	\$285,000.00	NO BID	#VALUE!	\$54.46	\$272,300.00	\$65.00	\$325,000.00	\$45.00	\$225,000.00	\$56.50	\$282,500.00	\$49.25	\$246,250.00	NO BID	#VALUE!	\$60.00	\$300,000.00
10.5mm normal thickness (.413)	18" Diameter	5,000	linear foot	\$71.00	\$355,000.00	NO BID	#VALUE!	\$71.00	\$355,000.00	\$75.00	\$375,000.00	\$55.00	\$275,000.00	\$74.60	\$373,000.00	\$66.50	\$332,500.00	NO BID	#VALUE!	\$80.00	\$400,000.00
12.0mm normal thickness (.472)	21" Diameter	5,000	linear foot	\$72.50	\$362,500.00	NO BID	#VALUE!	\$88.00	\$440,000.00	\$90.00	\$450,000.00	\$85.00	\$425,000.00	\$100.70	\$503,500.00	\$82.75	\$413,750.00	NO BID	#VALUE!	\$95.00	\$475,000.00
13.5mm normal thickness (.531)	24" Diameter	1,500	linear foot	\$89.00	\$133,500.00	NO BID	#VALUE!	\$105.00	\$157,500.00	\$110.00	\$165,000.00	\$90.00	\$135,000.00	\$116.90	\$175,350.00	\$94.25	\$141,375.00	NO BID	#VALUE!	\$125.00	\$187,500.00
15.0mm normal thickness (.591)	24" Diameter	1,500	linear foot	\$110.50	\$165,750.00	NO BID	#VALUE!	\$112.00	\$168,000.00	\$115.00	\$172,500.00	\$95.00	\$142,500.00	\$122.70	\$184,050.00	\$97.25	\$145,875.00	NO BID	#VALUE!	\$130.00	\$195,000.00
2 Sanitary Sewer Mains >24"																					
13.5mm normal thickness (.531)	27" Diameter	2,000	linear foot	\$114.00	\$228,000.00	NO BID	#VALUE!	\$115.00	\$230,000.00	\$115.00	\$230,000.00	\$110.00	\$220,000.00	\$126.30	\$252,600.00	\$99.75	\$199,500.00	NO BID	#VALUE!	\$130.00	\$260,000.00
15.0mm normal thickness (.591)	27" Diameter	2,000	linear foot	\$121.00	\$242,000.00	NO BID	#VALUE!	\$120.00	\$240,000.00	\$120.00	\$240,000.00	\$120.00	\$240,000.00	\$132.30	\$264,600.00	\$102.75	\$205,500.00	NO BID	#VALUE!	\$135.00	\$270,000.00
15.0mm normal thickness (.591)	30" Diameter	2,000	linear foot	\$137.00	\$274,000.00	NO BID	#VALUE!	\$135.00	\$270,000.00	\$135.00	\$270,000.00	\$135.00	\$270,000.00	\$145.10	\$290,200.00	\$117.25	\$234,500.00	NO BID	#VALUE!	\$145.00	\$290,000.00
16.5mm normal thickness (.650)	36" Diameter	1,000	linear foot	\$183.00	\$183,000.00	NO BID	#VALUE!	\$155.00	\$155,000.00	\$150.00	\$150,000.00	\$155.00	\$155,000.00	\$168.30	\$168,300.00	\$142.00	\$142,000.00	NO BID	#VALUE!	\$165.00	\$165,000.00
18.0mm normal thickness (.709)	36" Diameter	1,000	linear foot	\$193.00	\$193,000.00	NO BID	#VALUE!	\$160.00	\$160,000.00	\$160.00	\$160,000.00	\$165.00	\$165,000.00	\$197.20	\$197,200.00	\$145.00	\$145,000.00	NO BID	#VALUE!	\$175.00	\$175,000.00
16.5mm normal thickness (.650)	42" Diameter	1,000	linear foot	\$215.00	\$215,000.00	NO BID	#VALUE!	\$211.00	\$211,000.00	\$185.00	\$185,000.00	\$220.00	\$220,000.00	\$211.40	\$211,400.00	\$198.50	\$198,500.00	NO BID	#VALUE!	\$230.00	\$230,000.00
18.0mm normal thickness (.709)	42" Diameter	1,000	linear foot	\$224.00	\$224,000.00	NO BID	#VALUE!	\$220.00	\$220,000.00	\$192.00	\$192,000.00	\$225.00	\$225,000.00	\$225.30	\$225,300.00	\$202.50	\$202,500.00	NO BID	#VALUE!	\$250.00	\$250,000.00
16.5mm normal thickness (.650)	48" Diameter	1,000	linear foot	\$243.00	\$243,000.00	NO BID	#VALUE!	\$251.00	\$251,000.00	\$225.00	\$225,000.00	\$240.00	\$240,000.00	\$244.20	\$244,200.00	\$237.75	\$237,750.00	NO BID	#VALUE!	\$255.00	\$255,000.00
18.0mm normal thickness (.709)	48" Diameter	1,000	linear foot	\$253.00	\$253,000.00	NO BID	#VALUE!	\$264.00	\$264,000.00	\$233.00	\$233,000.00	\$245.00	\$245,000.00	\$261.70	\$261,700.00	\$243.75	\$243,750.00	NO BID	#VALUE!	\$285.00	\$285,000.00
16.5mm normal thickness (.650)	54" Diameter	1,000	linear foot	\$301.00	\$301,000.00	NO BID	#VALUE!	\$277.00	\$277,000.00	\$240.00	\$240,000.00	\$325.00	\$325,000.00	\$290.70	\$290,700.00	\$308.25	\$308,250.00	NO BID	#VALUE!	\$325.00	\$325,000.00
18.0mm normal thickness (.709)	54" Diameter	1,000	linear foot	\$316.00	\$316,000.00	NO BID	#VALUE!	\$288.00	\$288,000.00	\$255.00	\$255,000.00	\$340.00	\$340,000.00	\$307.20	\$307,200.00	\$315.25	\$315,250.00	NO BID	#VALUE!	\$350.00	\$350,000.00
18.0mm normal thickness (.709)	>54" Diameter	1,000	linear foot	\$550.00	\$550,000.00	NO BID	#VALUE!	\$378.00	\$378,000.00	\$500.00	\$500,000.00	\$620.00	\$620,000.00	\$731.90	\$731,900.00	\$505.75	\$505,750.00	NO BID	#VALUE!	\$475.00	\$475,000.00
TOTAL - GROUP 1, SECTION B (items 1-2)					\$5,964,750.00		#VALUE!		\$5,504,820.00		\$5,605,500.00		\$5,462,500.00		\$5,984,400.00		\$5,217,200.00		#VALUE!		\$5,966,500.00
GROUP 1, SECTION C Sanitary Sewer / Stormwater Systems Line Rehabilitation, By-Pass- Pumping																					
1 Tanker truck tank	4,000 gallon capacity	5	per load	\$1,150.00	\$5,750.00	NO BID	#VALUE!	\$1,500.00	\$7,500.00	\$3,000.00	\$15,000.00	\$1,200.00	\$6,000.00	\$528.90	\$2,644.50	\$1,250.00	\$6,250.00	NO BID	#VALUE!	\$1,000.00	\$5,000.00
2 Standard service reconnection		5	each	\$235.00	\$1,175.00	NO BID	#VALUE!	\$350.00	\$1,750.00	\$150.00	\$750.00	\$200.00	\$1,000.00	\$250.00	\$1,250.00	\$375.00	\$1,875.00	NO BID	#VALUE!	\$100.00	\$500.00
3 Service with pressure grouting		5	each	\$425.00	\$2,125.00	NO BID	#VALUE!	\$2,500.00	\$12,500.00	\$400.00	\$2,000.00	\$300.00	\$1,500.00	\$400.00	\$2,000.00	\$550.00	\$2,750.00	NO BID	#VALUE!	\$325.00	\$1,625.00
4 Lateral reinstatement cutting of defective lateral opening		5	each	\$1,250.00	\$6,250.00	NO BID	#VALUE!	\$1,500.00	\$7,500.00	\$500.00	\$2,500.00	\$500.00	\$2,500.00	\$528.90	\$2,644.50	\$375.00	\$1,875.00	NO BID	#VALUE!	\$500.00	\$2,500.00
5 Trenchless lateral cleaning and reconstruction system	<=30' Linear Feet	50	linear foot	\$215.00	\$10,750.00	NO BID	#VALUE!	\$90.00	\$4,500.00	\$120.00	\$6,000.00	\$115.00	\$5,750.00	\$105.80	\$5,290.00	\$90.00	\$4,500.00	NO BID	#VALUE!	\$120.00	\$6,000.00
6 Trenchless lateral cleaning and reconstruction system	>30' Linear Feet	50	linear foot	\$125.00	\$6,250.00	NO BID	#VALUE!	\$90.00	\$4,500.00	\$120.00	\$6,000.00	\$115.00	\$5,750.00	\$105.80	\$5,290.00	\$90.00	\$4,500.00	NO BID	#VALUE!	\$120.00	\$6,000.00
7 Full wrap at main and 24" up connection		200	each	\$1,995.00	\$399,000.00	NO BID	#VALUE!	\$2,750.00	\$550,000.00	\$2,300.00	\$460,000.00	\$2,400.00	\$480,000.00	\$2,036.30	\$407,260.00	\$2,335.00	\$467,000.00	NO BID	#VALUE!	\$2,215.00	\$443,000.00
8 Additional; clean out installation, grassed area	0'-4'	10	each	\$750.00	\$7,500.00	NO BID	#VALUE!	\$350.00	\$3,500.00	\$1,750.00	\$17,500.00	\$700.00	\$7,000.00	\$1,586.80	\$15,868.00	\$1,350.00	\$13,500.00	NO BID	#VALUE!	\$1,500.00	\$15,000.00
9 Additional; clean out installation, grassed area	>4'	2	each	\$1,275.00	\$2,550.00	NO BID	#VALUE!	\$650.00	\$1,300.00	\$2,350.00	\$4,700.00	\$1,800.00	\$3,600.00	\$1,851.20	\$3,702.40	\$2,750.00	\$5,500.00	NO BID	#VALUE!	\$2,000.00	\$4,000.00
10 Additional; clean out installation, paved area	0'-4'	10	each	\$1,500.00	\$15,000.00	NO BID	#VALUE!	\$1,500.00	\$15,000.00	\$2,950.00	\$29,500.00	\$1,600.00	\$16,000.00	\$2,327.20	\$23,272.00	\$1,725.00	\$17,250.00	NO BID	#VALUE!	\$2,500.00	\$25,000.00
11 Additional; clean out installation, paved area	>4'	3	each	\$2,450.00	\$7,350.00	NO BID	#VALUE!	\$3,000.00	\$9,000.00	\$4,150.00	\$12,450.00	\$2,400.00	\$7,200.00	\$2,644.60	\$7,933.80	\$2,300.00	\$6,900.00	NO BID	#VALUE!	\$3,500.00	\$10,500.00
TOTAL - GROUP 1, SECTION C (items 1-11)					\$463,700.00		#VALUE!		\$617,050.00		\$556,400.00		\$536,300.00		\$477,155.20		\$531,900.00		#VALUE!		\$519,125.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 1, SECTION D Sanitary Sewer Joint Air Testing, Joint Grouting, and Lateral Grouting																					
Joints Per Lateral																					
1 Lateral Grouting, Sanitary Sewer																					
	6" Diameter, < 50' Run	20	each	\$895.00	\$17,900.00	NO BID	#VALUE!	\$1,000.00	\$20,000.00	\$500.00	\$10,000.00	\$450.00	\$9,000.00	\$317.40	\$6,348.00	\$350.00	\$7,000.00	NO BID	#VALUE!	\$325.00	\$6,500.00
	6" Diameter, > 50' Run	20	each	\$875.00	\$17,500.00	NO BID	#VALUE!	\$1,500.00	\$30,000.00	\$500.00	\$10,000.00	\$450.00	\$9,000.00	\$317.40	\$6,348.00	\$350.00	\$7,000.00	NO BID	#VALUE!	\$325.00	\$6,500.00
	8"-12" Diameter, < 50' Run	20	each	\$525.00	\$10,500.00	NO BID	#VALUE!	\$2,000.00	\$40,000.00	\$400.00	\$8,000.00	\$450.00	\$9,000.00	\$211.60	\$4,232.00	\$450.00	\$9,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00
	8"-12" Diameter, > 50' Run	20	each	\$455.00	\$9,100.00	NO BID	#VALUE!	\$2,500.00	\$50,000.00	\$400.00	\$8,000.00	\$450.00	\$9,000.00	\$211.60	\$4,232.00	\$450.00	\$9,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00
2 Joint Testing, Sanitary Sewer																					
	6"-15" Diameter, < 50' Run	20	each	\$42.50	\$850.00	NO BID	#VALUE!	\$65.00	\$1,300.00	\$140.00	\$2,800.00	\$60.00	\$1,200.00	\$10.60	\$212.00	\$40.00	\$800.00	NO BID	#VALUE!	\$15.00	\$300.00
	6"-15" Diameter, > 50' Run	20	each	\$35.00	\$700.00	NO BID	#VALUE!	\$60.00	\$1,200.00	\$60.00	\$1,200.00	\$60.00	\$1,200.00	\$10.60	\$212.00	\$50.00	\$1,000.00	NO BID	#VALUE!	\$15.00	\$300.00
3 Joint Grouting, Sanitary Sewer																					
	6" Diameter, < 50' Run	20	each	\$195.00	\$3,900.00	NO BID	#VALUE!	\$50.00	\$1,000.00	\$270.00	\$5,400.00	\$35.00	\$700.00	\$26.40	\$528.00	\$40.00	\$800.00	NO BID	#VALUE!	\$50.00	\$1,000.00
	6" Diameter, > 50' Run	20	each	\$185.00	\$3,700.00	NO BID	#VALUE!	\$40.00	\$800.00	\$150.00	\$3,000.00	\$25.00	\$500.00	\$26.40	\$528.00	\$35.00	\$700.00	NO BID	#VALUE!	\$50.00	\$1,000.00
	8" Diameter, < 50' Run	20	each	\$100.00	\$2,000.00	NO BID	#VALUE!	\$60.00	\$1,200.00	\$150.00	\$3,000.00	\$25.00	\$500.00	\$26.40	\$528.00	\$45.00	\$900.00	NO BID	#VALUE!	\$40.00	\$800.00
	8" Diameter, > 50' Run	20	each	\$90.00	\$1,800.00	NO BID	#VALUE!	\$55.00	\$1,100.00	\$150.00	\$3,000.00	\$25.00	\$500.00	\$26.40	\$528.00	\$35.00	\$700.00	NO BID	#VALUE!	\$40.00	\$800.00
	10" Diameter, < 50' Run	20	each	\$125.00	\$2,500.00	NO BID	#VALUE!	\$75.00	\$1,500.00	\$200.00	\$4,000.00	\$25.00	\$500.00	\$26.40	\$528.00	\$45.00	\$900.00	NO BID	#VALUE!	\$50.00	\$1,000.00
	10" Diameter, > 50' Run	20	each	\$115.00	\$2,300.00	NO BID	#VALUE!	\$70.00	\$1,400.00	\$160.00	\$3,200.00	\$30.00	\$600.00	\$26.40	\$528.00	\$35.00	\$700.00	NO BID	#VALUE!	\$50.00	\$1,000.00
	12" Diameter, < 50' Run	20	each	\$145.00	\$2,900.00	NO BID	#VALUE!	\$85.00	\$1,700.00	\$270.00	\$5,400.00	\$30.00	\$600.00	\$26.40	\$528.00	\$50.00	\$1,000.00	NO BID	#VALUE!	\$55.00	\$1,100.00
	12" Diameter, > 50' Run	20	each	\$135.00	\$2,700.00	NO BID	#VALUE!	\$80.00	\$1,600.00	\$250.00	\$5,000.00	\$30.00	\$600.00	\$26.40	\$528.00	\$45.00	\$900.00	NO BID	#VALUE!	\$55.00	\$1,100.00
	15" Diameter, < 50' Run	20	each	\$200.00	\$4,000.00	NO BID	#VALUE!	\$115.00	\$2,300.00	\$300.00	\$6,000.00	\$35.00	\$700.00	\$26.40	\$528.00	\$60.00	\$1,200.00	NO BID	#VALUE!	\$60.00	\$1,200.00
	15" Diameter, > 50' Run	20	each	\$190.00	\$3,800.00	NO BID	#VALUE!	\$110.00	\$2,200.00	\$250.00	\$5,000.00	\$45.00	\$900.00	\$26.40	\$528.00	\$55.00	\$1,100.00	NO BID	#VALUE!	\$60.00	\$1,200.00
4 Additional grout		20	gallon	\$40.00	\$800.00	NO BID	#VALUE!	\$20.00	\$400.00	\$25.00	\$500.00	\$25.00	\$500.00	\$12.70	\$254.00	\$20.00	\$400.00	NO BID	#VALUE!	\$20.00	\$400.00
TOTAL - GROUP 1, SECTION D (items 1-4)					\$86,950.00		#VALUE!		\$157,700.00		\$83,500.00		\$45,000.00		\$27,118.00		\$43,100.00		#VALUE!		\$38,200.00
GROUP 1, SECTION E Miscellaneous Items																					
Mechanical cutting for grease or mineral deposits 1 (heavier process than root cutting, not as heavy as tuberculation cutting (all sizes)																					
		30	linear foot	\$69.50	\$2,085.00	NO BID	#VALUE!	\$100.00	\$3,000.00	\$4.00	\$120.00	\$20.00	\$600.00	\$21.20	\$636.00	\$75.00	\$2,250.00	NO BID	#VALUE!	\$45.00	\$1,350.00
2 Main line air testing and grouting of joints (8" - 24")		1,000	each joint	\$185.00	\$185,000.00	NO BID	#VALUE!	\$40.00	\$40,000.00	\$200.00	\$200,000.00	\$60.00	\$60,000.00	\$31.70	\$31,700.00	\$50.00	\$50,000.00	NO BID	#VALUE!	\$60.00	\$60,000.00
3 Void grouting by the cubic yard		2	each joint	\$1,300.00	\$2,600.00	NO BID	#VALUE!	\$500.00	\$1,000.00	\$3,500.00	\$7,000.00	\$500.00	\$1,000.00	\$211.60	\$423.20	\$3,000.00	\$6,000.00	NO BID	#VALUE!	\$300.00	\$600.00
4 Traffic Control																					
Flagman (each)		2	day	\$550.00	\$1,100.00	NO BID	#VALUE!	\$400.00	\$800.00	\$450.00	\$900.00	\$250.00	\$500.00	\$317.40	\$634.80	\$200.00	\$400.00	NO BID	#VALUE!	\$600.00	\$1,200.00
Supervisor		1	day	\$700.00	\$700.00	NO BID	#VALUE!	\$500.00	\$500.00	\$750.00	\$750.00	\$500.00	\$500.00	\$528.90	\$528.90	\$450.00	\$450.00	NO BID	#VALUE!	\$650.00	\$650.00
Non-Electronic Signage (each)		4	day	\$500.00	\$2,000.00	NO BID	#VALUE!	\$2.00	\$8.00	\$2.00	\$8.00	\$250.00	\$1,000.00	\$26.40	\$105.60	\$30.00	\$120.00	NO BID	#VALUE!	\$50.00	\$200.00
Arrowboard (each)		2	day	\$125.00	\$250.00	NO BID	#VALUE!	\$50.00	\$100.00	\$50.00	\$100.00	\$65.00	\$130.00	\$132.20	\$264.40	\$200.00	\$400.00	NO BID	#VALUE!	\$450.00	\$900.00
Cones (each)		2	day	\$10.00	\$20.00	NO BID	#VALUE!	\$2.00	\$4.00	\$2.00	\$4.00	\$50.00	\$100.00	\$0.30	\$0.60	\$25.00	\$50.00	NO BID	#VALUE!	\$50.00	\$100.00
Barricades (each)		2	day	\$35.00	\$70.00	NO BID	#VALUE!	\$2.00	\$4.00	\$3.00	\$6.00	\$20.00	\$40.00	\$10.60	\$21.20	\$35.00	\$70.00	NO BID	#VALUE!	\$50.00	\$100.00
Lane dividers (each)		4	day	\$90.00	\$360.00	NO BID	#VALUE!	\$10.00	\$40.00	\$150.00	\$600.00	\$15.00	\$60.00	\$26.40	\$105.60	\$200.00	\$800.00	NO BID	#VALUE!	\$300.00	\$1,200.00
Variable message board		4	day	\$400.00	\$1,600.00	NO BID	#VALUE!	\$75.00	\$300.00	\$75.00	\$300.00	\$85.00	\$340.00	\$211.60	\$846.40	\$200.00	\$800.00	NO BID	#VALUE!	\$250.00	\$1,000.00
Light tower		2	day	\$375.00	\$750.00	NO BID	#VALUE!	\$225.00	\$450.00	\$100.00	\$200.00	\$150.00	\$300.00	\$52.90	\$105.80	\$300.00	\$600.00	NO BID	#VALUE!	\$225.00	\$450.00
Easement access, additional	<12" Diameter	100	linear foot	\$9.00	\$900.00	NO BID	#VALUE!	\$1.50	\$150.00	\$15.00	\$1,500.00	\$5.00	\$500.00	\$7.40	\$740.00	\$2.00	\$200.00	NO BID	#VALUE!	\$5.00	\$500.00
Easement access, additional	>12" Diameter	100	linear foot	\$15.00	\$1,500.00	NO BID	#VALUE!	\$1.50	\$150.00	\$20.00	\$2,000.00	\$5.00	\$500.00	\$7.40	\$740.00	\$3.00	\$300.00	NO BID	#VALUE!	\$7.50	\$750.00
Wellpointing / dewatering		1	lump sum	\$12,500.00	\$12,500.00	NO BID	#VALUE!	\$3,500.00	\$3,500.00	\$20,000.00	\$20,000.00	\$4,000.00	\$4,000.00	\$3,702.40	\$3,702.40	\$20,000.00	\$20,000.00	NO BID	#VALUE!	\$10,000.00	\$10,000.00
5 Mobilization / Demobilization (projects in excess of \$100,000), including Performance and Payment Bond		100,000	%	7.00%	\$7,000.00	NO BID	#VALUE!	1.00%	\$1,000.00	4.00%	\$4,000.00	4.00%	\$4,000.00	15.00%	\$15,000.00	12.00%	\$12,000.00	NO BID	#VALUE!	3.00%	\$3,000.00
6 Mobilization / Demobilization (projects less than \$100,000), without Performance and Payment Bond		25,000	%	4.00%	\$1,000.00	NO BID	#VALUE!	2.00%	\$500.00	7.00%	\$1,750.00	4.00%	\$1,000.00	15.00%	\$3,750.00	10.00%	\$2,500.00	NO BID	#VALUE!	5.00%	\$1,250.00
TOTAL - GROUP 1, SECTION E (items 1-6)					\$219,435.00		#VALUE!		\$51,506.00		\$239,238.00		\$74,570.00		\$59,304.90		\$96,940.00		#VALUE!		\$83,250.00

Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 2, SECTION A Sanitary Sewer, Rehabilitation - Method 2 REPAIR SLEEVE Trenchless Pipe Reconstruction - CIPP (Cured In Place Pipe)																					
1 Sanitary Sewer Mains, 7.5mm normal thickness (.295)																					
3' - 5'	8" Diameter	500	linear foot	\$450.00	\$225,000.00	\$660.00	\$330,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
6' - 9'	8" Diameter	500	linear foot	\$435.00	\$217,500.00	\$550.00	\$275,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
10' - 12'	8" Diameter	500	linear foot	\$425.00	\$212,500.00	\$435.00	\$217,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
13' - 15'	8" Diameter	500	linear foot	\$425.00	\$212,500.00	\$415.00	\$207,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
16' - 20'	8" Diameter	500	linear foot	\$400.00	\$200,000.00	\$400.00	\$200,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
21' - 25'	8" Diameter	500	linear foot	\$400.00	\$200,000.00	\$385.00	\$192,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
26' - 30'	8" Diameter	500	linear foot	\$400.00	\$200,000.00	\$375.00	\$187,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$464.50	\$232,250.00	NO BID	#VALUE!	NO BID	#VALUE!	\$550.00	\$275,000.00
2 Sanitary Sewer Mains, 7.5mm normal thickness (.295)																					
3' - 5'	10" Diameter	500	linear foot	\$450.00	\$225,000.00	\$670.00	\$335,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
6' - 9'	10" Diameter	500	linear foot	\$435.00	\$217,500.00	\$560.00	\$280,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
10' - 12'	10" Diameter	500	linear foot	\$435.00	\$217,500.00	\$450.00	\$225,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
13' - 15'	10" Diameter	500	linear foot	\$420.00	\$210,000.00	\$425.00	\$212,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
16' - 20'	10" Diameter	500	linear foot	\$400.00	\$200,000.00	\$410.00	\$205,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
21' - 25'	10" Diameter	500	linear foot	\$400.00	\$200,000.00	\$395.00	\$197,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
26' - 30'	10" Diameter	500	linear foot	\$400.00	\$200,000.00	\$385.00	\$192,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$450.00	\$225,000.00	\$465.60	\$232,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$300,000.00
3 Sanitary Sewer Mains, 9mm normal thickness (.354)																					
3' - 5'	12" Diameter	500	linear foot	\$450.00	\$225,000.00	\$700.00	\$350,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
6' - 9'	12" Diameter	500	linear foot	\$435.00	\$217,500.00	\$600.00	\$300,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
10' - 12'	12" Diameter	500	linear foot	\$425.00	\$212,500.00	\$460.00	\$230,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
13' - 15'	12" Diameter	500	linear foot	\$425.00	\$212,500.00	\$435.00	\$217,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
16' - 20'	12" Diameter	500	linear foot	\$410.00	\$205,000.00	\$420.00	\$210,000.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
21' - 25'	12" Diameter	500	linear foot	\$400.00	\$200,000.00	\$405.00	\$202,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00
26' - 30'	12" Diameter	500	linear foot	\$400.00	\$200,000.00	\$395.00	\$197,500.00	\$483.00	\$241,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$466.70	\$233,350.00	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$325,000.00

Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
4 Sanitary Sewer Mains, 10.5mm normal thickness (.413)																					
3' - 5'	15" Diameter	500	linear foot	\$535.00	\$267,500.00	\$725.00	\$362,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
6' - 9'	15" Diameter	500	linear foot	\$525.00	\$262,500.00	\$625.00	\$312,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
10' - 12'	15" Diameter	500	linear foot	\$520.00	\$260,000.00	\$475.00	\$237,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
13' - 15'	15" Diameter	500	linear foot	\$515.00	\$257,500.00	\$445.00	\$222,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
16' - 20'	15" Diameter	500	linear foot	\$510.00	\$255,000.00	\$430.00	\$215,000.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
21' - 25'	15" Diameter	500	linear foot	\$500.00	\$250,000.00	\$415.00	\$207,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
26' - 30'	15" Diameter	500	linear foot	\$500.00	\$250,000.00	\$405.00	\$202,500.00	\$575.00	\$287,500.00	NO BID	#VALUE!	\$500.00	\$250,000.00	\$542.90	\$271,450.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$375,000.00
5 Sanitary Sewer Mains, 13.5mm normal thickness (.531)																					
3' - 5'	18" Diameter	500	linear foot	\$610.00	\$305,000.00	\$800.00	\$400,000.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
6' - 9'	18" Diameter	500	linear foot	\$600.00	\$300,000.00	\$700.00	\$350,000.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
10' - 12'	18" Diameter	500	linear foot	\$600.00	\$300,000.00	\$500.00	\$250,000.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
13' - 15'	18" Diameter	500	linear foot	\$600.00	\$300,000.00	\$455.00	\$227,500.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
16' - 20'	18" Diameter	500	linear foot	\$595.00	\$297,500.00	\$440.00	\$220,000.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
21' - 25'	18" Diameter	500	linear foot	\$590.00	\$295,000.00	\$425.00	\$212,500.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
26' - 30'	18" Diameter	500	linear foot	\$590.00	\$295,000.00	\$415.00	\$207,500.00	\$690.00	\$345,000.00	NO BID	#VALUE!	\$600.00	\$300,000.00	\$660.40	\$330,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$900.00	\$450,000.00
6 By-Pass Pumping																					
	6" Sewer Flow	1,000	linear foot	\$0.75	\$750.00	\$0.50	\$500.00	\$1.50	\$1,500.00	NO BID	#VALUE!	\$1.00	\$1,000.00	\$1.40	\$1,400.00	NO BID	#VALUE!	NO BID	#VALUE!	\$0.50	\$500.00
	8" Sewer Flow	3,000	linear foot	\$0.75	\$2,250.00	\$0.50	\$1,500.00	\$1.50	\$4,500.00	NO BID	#VALUE!	\$1.00	\$3,000.00	\$1.40	\$4,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$0.50	\$1,500.00
	10" Sewer Flow	3,000	linear foot	\$1.00	\$3,000.00	\$0.50	\$1,500.00	\$1.50	\$4,500.00	NO BID	#VALUE!	\$1.00	\$3,000.00	\$2.80	\$8,400.00	NO BID	#VALUE!	NO BID	#VALUE!	\$0.50	\$1,500.00
	12" Sewer Flow	3,000	linear foot	\$2.00	\$6,000.00	\$0.50	\$1,500.00	\$2.00	\$6,000.00	NO BID	#VALUE!	\$1.00	\$3,000.00	\$4.90	\$14,700.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1.00	\$3,000.00
	15" Sewer Flow	4,000	linear foot	\$5.50	\$22,000.00	\$0.50	\$2,000.00	\$2.00	\$8,000.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$7.80	\$31,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1.50	\$6,000.00
	18" Sewer Flow	4,000	linear foot	\$8.80	\$35,200.00	\$0.50	\$2,000.00	\$2.67	\$10,680.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$12.30	\$49,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1.75	\$7,000.00
	20" Sewer Flow	4,000	linear foot	\$10.65	\$42,600.00	\$0.50	\$2,000.00	\$2.67	\$10,680.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$17.30	\$69,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$2.00	\$8,000.00
	24" Sewer Flow	4,000	linear foot	\$14.35	\$57,400.00	\$0.50	\$2,000.00	\$3.33	\$13,320.00	NO BID	#VALUE!	\$2.00	\$8,000.00	\$28.00	\$112,000.00	NO BID	#VALUE!	NO BID	#VALUE!	\$2.50	\$10,000.00
	30" Sewer Flow	4,000	linear foot	\$19.00	\$76,000.00	\$0.50	\$2,000.00	\$3.33	\$13,320.00	NO BID	#VALUE!	\$3.00	\$12,000.00	\$33.60	\$134,400.00	NO BID	#VALUE!	NO BID	#VALUE!	\$3.00	\$12,000.00
	36" Sewer Flow	4,000	linear foot	\$26.00	\$104,000.00	\$0.50	\$2,000.00	\$6.67	\$26,680.00	NO BID	#VALUE!	\$5.00	\$20,000.00	\$44.80	\$179,200.00	NO BID	#VALUE!	NO BID	#VALUE!	\$10.00	\$40,000.00
	42" Sewer Flow	4,000	linear foot	\$33.00	\$132,000.00	\$0.50	\$2,000.00	\$6.67	\$26,680.00	NO BID	#VALUE!	\$5.00	\$20,000.00	\$56.00	\$224,000.00	NO BID	#VALUE!	NO BID	#VALUE!	\$12.00	\$48,000.00
	48" Sewer Flow	4,000	linear foot	\$40.00	\$160,000.00	\$0.50	\$2,000.00	\$6.67	\$26,680.00	NO BID	#VALUE!	\$8.00	\$32,000.00	\$67.20	\$268,800.00	NO BID	#VALUE!	NO BID	#VALUE!	\$15.00	\$60,000.00
	54" Sewer Flow	4,000	linear foot	\$54.00	\$216,000.00	\$0.50	\$2,000.00	\$6.67	\$26,680.00	NO BID	#VALUE!	\$8.00	\$32,000.00	\$78.40	\$313,600.00	NO BID	#VALUE!	NO BID	#VALUE!	\$20.00	\$80,000.00
	>54" Sewer Flow	1,000	linear foot	\$65.00	\$65,000.00	\$0.50	\$500.00	\$8.33	\$8,330.00	NO BID	#VALUE!	\$8.00	\$8,000.00	\$111.90	\$111,900.00	NO BID	#VALUE!	NO BID	#VALUE!	\$30.00	\$30,000.00
7 By-Pass Pumping, Set Up																					
	4" Pump	5	each	\$1,250.00	\$6,250.00	\$500.00	\$2,500.00	\$300.00	\$1,500.00	NO BID	#VALUE!	\$800.00	\$4,000.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1,000.00	\$5,000.00
	6" Pump	5	each	\$1,250.00	\$6,250.00	\$2,000.00	\$10,000.00	\$450.00	\$2,250.00	NO BID	#VALUE!	\$1,200.00	\$6,000.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1,200.00	\$6,000.00
	8" Pump	5	each	\$1,500.00	\$7,500.00	\$3,000.00	\$15,000.00	\$600.00	\$3,000.00	NO BID	#VALUE!	\$2,000.00	\$10,000.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1,500.00	\$7,500.00
	10" Pump	5	each	\$2,500.00	\$12,500.00	\$3,000.00	\$15,000.00	\$600.00	\$3,000.00	NO BID	#VALUE!	\$2,500.00	\$12,500.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$2,500.00	\$12,500.00
	12" Pump	5	each	\$3,500.00	\$17,500.00	\$4,000.00	\$20,000.00	\$750.00	\$3,750.00	NO BID	#VALUE!	\$2,500.00	\$12,500.00	\$895.40	\$4,477.00	NO BID	#VALUE!	NO BID	#VALUE!	\$3,000.00	\$15,000.00
8 Pump Operation, Per Hour/Per Pump																					
	4" Pump	6	hour	\$200.00	\$1,200.00	\$400.00	\$2,400.00	\$25.00	\$150.00	NO BID	#VALUE!	\$65.00	\$390.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$4,500.00
	6" Pump	6	hour	\$200.00	\$1,200.00	\$550.00	\$3,300.00	\$30.00	\$180.00	NO BID	#VALUE!	\$65.00	\$390.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$1,000.00	\$6,000.00
	8" Pump	6	hour	\$350.00	\$2,100.00	\$600.00	\$3,600.00	\$35.00	\$210.00	NO BID	#VALUE!	\$85.00	\$510.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$1,500.00	\$9,000.00
	10" Pump	6	hour	\$450.00	\$2,700.00	\$600.00	\$3,600.00	\$45.00	\$270.00	NO BID	#VALUE!	\$100.00	\$600.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$2,000.00	\$12,000.00
	12" Pump	6	hour	\$650.00	\$3,900.00	\$600.00	\$3,600.00	\$50.00	\$300.00	NO BID	#VALUE!	\$125.00	\$750.00	\$559.60	\$3,357.60	NO BID	#VALUE!	NO BID	#VALUE!	\$3,000.00	\$18,000.00
TOTAL - GROUP 2, SECTION A (items 1-8)					\$9,288,300.00		\$8,695,000.00		\$9,701,160.00		#VALUE!		\$8,963,640.00		\$10,661,723.00		#VALUE!		#VALUE!		\$12,478,000.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 2, SECTION B Miscellaneous Items																					
1 Mechanical cutting for grease or mineral deposits (heavier process than root cutting, not as heavy as tuberculation cutting (all sizes)		30	linear foot	\$69.50	\$2,085.00	\$12.00	\$360.00	\$100.00	\$3,000.00	NO BID	#VALUE!	\$25.00	\$750.00	\$22.40	\$672.00	NO BID	#VALUE!	NO BID	#VALUE!	\$45.00	\$1,350.00
2 Main line air testing and grouting of joints.	8"-24"	1,000	each joint	\$195.00	\$195,000.00	\$25.00	\$25,000.00	\$40.00	\$40,000.00	NO BID	#VALUE!	\$65.00	\$65,000.00	\$33.60	\$33,600.00	NO BID	#VALUE!	NO BID	#VALUE!	\$60.00	\$60,000.00
3 Void grouting by the cubic yard		2	each joint	\$1,300.00	\$2,600.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	NO BID	#VALUE!	\$500.00	\$1,000.00	\$783.50	\$1,567.00	NO BID	#VALUE!	NO BID	#VALUE!	\$300.00	\$600.00
4 Lateral cleaning		1,000	linear foot	\$14.00	\$14,000.00	\$15.00	\$15,000.00	\$5.00	\$5,000.00	NO BID	#VALUE!	\$15.00	\$15,000.00	\$10.10	\$10,100.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1.50	\$1,500.00
5 Traffic Control																					
Flagman (each)		2	day	\$550.00	\$1,100.00	\$600.00	\$1,200.00	\$400.00	\$800.00	NO BID	#VALUE!	\$250.00	\$500.00	\$335.80	\$671.60	NO BID	#VALUE!	NO BID	#VALUE!	\$600.00	\$1,200.00
Supervisor		1	day	\$700.00	\$700.00	\$800.00	\$800.00	\$500.00	\$500.00	NO BID	#VALUE!	\$500.00	\$500.00	\$559.60	\$559.60	NO BID	#VALUE!	NO BID	#VALUE!	\$650.00	\$650.00
Non-Electronic Signage (each)		4	day	\$500.00	\$2,000.00	\$20.00	\$80.00	\$2.00	\$8.00	NO BID	#VALUE!	\$250.00	\$1,000.00	\$28.00	\$112.00	NO BID	#VALUE!	NO BID	#VALUE!	\$50.00	\$200.00
Arrowboard (each)		2	day	\$125.00	\$250.00	\$500.00	\$1,000.00	\$50.00	\$100.00	NO BID	#VALUE!	\$65.00	\$130.00	\$139.90	\$279.80	NO BID	#VALUE!	NO BID	#VALUE!	\$450.00	\$900.00
Cones (each)		2	day	\$10.00	\$20.00	\$10.00	\$20.00	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$0.30	\$0.60	NO BID	#VALUE!	NO BID	#VALUE!	\$50.00	\$100.00
Barricades (each)		2	day	\$35.00	\$70.00	\$10.00	\$20.00	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$11.20	\$22.40	NO BID	#VALUE!	NO BID	#VALUE!	\$50.00	\$100.00
Lane dividers (each)		4	day	\$90.00	\$360.00	\$500.00	\$2,000.00	\$10.00	\$40.00	NO BID	#VALUE!	\$15.00	\$60.00	\$11.20	\$44.80	NO BID	#VALUE!	NO BID	#VALUE!	\$300.00	\$1,200.00
Variable message board		4	day	\$400.00	\$1,600.00	\$500.00	\$2,000.00	\$75.00	\$300.00	NO BID	#VALUE!	\$85.00	\$340.00	\$111.90	\$447.60	NO BID	#VALUE!	NO BID	#VALUE!	\$250.00	\$1,000.00
Light tower		2	day	\$375.00	\$750.00	\$500.00	\$1,000.00	\$225.00	\$450.00	NO BID	#VALUE!	\$150.00	\$300.00	\$56.00	\$112.00	NO BID	#VALUE!	NO BID	#VALUE!	\$225.00	\$450.00
Hammer tap removal		5	each	\$900.00	\$4,500.00	\$500.00	\$2,500.00	\$1,500.00	\$7,500.00	NO BID	#VALUE!	\$500.00	\$2,500.00	\$7.80	\$39.00	NO BID	#VALUE!	NO BID	#VALUE!	\$750.00	\$3,750.00
Easement access, additional	<12" Diameter	100	linear foot	\$8.00	\$800.00	\$3.00	\$300.00	\$1.50	\$150.00	NO BID	#VALUE!	\$5.00	\$500.00	\$7.80	\$780.00	NO BID	#VALUE!	NO BID	#VALUE!	\$5.00	\$500.00
Easement access, additional	>12" Diameter	100	linear foot	\$12.00	\$1,200.00	\$5.00	\$500.00	\$1.50	\$150.00	NO BID	#VALUE!	\$5.00	\$500.00	\$7.80	\$780.00	NO BID	#VALUE!	NO BID	#VALUE!	\$7.50	\$750.00
Blind shot set up		50	each	\$1,250.00	\$62,500.00	\$25.00	\$1,250.00	\$575.00	\$28,750.00	NO BID	#VALUE!	\$500.00	\$25,000.00	\$1,678.90	\$83,945.00	NO BID	#VALUE!	NO BID	#VALUE!	\$1,000.00	\$50,000.00
Wellpointing / dewatering		1	lump sum	\$12,500.00	\$12,500.00	\$7,500.00	\$7,500.00	\$3,500.00	\$3,500.00	NO BID	#VALUE!	\$4,000.00	\$4,000.00	\$3,917.50	\$3,917.50	NO BID	#VALUE!	NO BID	#VALUE!	\$10,000.00	\$10,000.00
6 Mobilization / Demobilization (projects in excess of \$100,000), including Performance and Payment Bond		100,000	%	7.00%	\$7,000.00	5.00%	\$5,000.00	1.00%	\$1,000.00	NO BID	#VALUE!	4.00%	\$4,000.00	10.00%	\$10,000.00	NO BID	#VALUE!	NO BID	#VALUE!	3.00%	\$3,000.00
7 Mobilization / Demobilization (projects less than \$100,000), without Performance and Payment Bond		25,000	%	4.00%	\$1,000.00	5.00%	\$1,250.00	2.00%	\$500.00	NO BID	#VALUE!	4.00%	\$1,000.00	10.00%	\$2,500.00	NO BID	#VALUE!	NO BID	#VALUE!	5.00%	\$1,250.00
TOTAL - GROUP 2, SECTION B (items 1-7)					\$310,035.00		\$67,780.00		\$92,756.00		#VALUE!		\$122,160.00		\$150,150.90		#VALUE!		#VALUE!		\$138,500.00
GROUP 3 - SECTION A Line & Manhole Rehabilitation Method 1 Manhole Surfacing Corrosion Protection of Manholes																					
1 Corrosion Protection, 1/4" thickness (6mm)																					
	48"	40	vertical foot	\$671.00	\$26,840.00	NO BID	#VALUE!	\$325.00	\$13,000.00	NO BID	#VALUE!	\$350.00	\$14,000.00	\$282.30	\$11,292.00	NO BID	#VALUE!	\$525.00	\$21,000.00	NO BID	#VALUE!
	60"	20	vertical foot	\$790.90	\$15,818.00	NO BID	#VALUE!	\$406.25	\$8,125.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$361.30	\$7,226.00	NO BID	#VALUE!	\$645.00	\$12,900.00	NO BID	#VALUE!
	72"	15	vertical foot	\$880.00	\$13,200.00	NO BID	#VALUE!	\$487.50	\$7,312.50	NO BID	#VALUE!	\$525.00	\$7,875.00	\$508.10	\$7,621.50	NO BID	#VALUE!	\$765.00	\$11,475.00	NO BID	#VALUE!
2 Injection Grouting																					
	0' to 5' Manhole Depth	20	per manhole	\$1,150.00	\$23,000.00	NO BID	#VALUE!	\$250.00	\$5,000.00	NO BID	#VALUE!	\$300.00	\$6,000.00	\$790.30	\$15,806.00	NO BID	#VALUE!	\$938.00	\$18,760.00	NO BID	#VALUE!
	5' 1" to 10' Manhole Depth	20	per manhole	\$2,200.00	\$44,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00	NO BID	#VALUE!	\$400.00	\$8,000.00	\$903.20	\$18,064.00	NO BID	#VALUE!	\$1,875.00	\$37,500.00	NO BID	#VALUE!
	10' 1" to 15' Manhole Depth	20	per manhole	\$3,300.00	\$66,000.00	NO BID	#VALUE!	\$550.00	\$11,000.00	NO BID	#VALUE!	\$600.00	\$12,000.00	\$1,241.90	\$24,838.00	NO BID	#VALUE!	\$2,812.00	\$56,240.00	NO BID	#VALUE!
	15' 1" to 20' Manhole Depth	20	per manhole	\$4,290.00	\$85,800.00	NO BID	#VALUE!	\$700.00	\$14,000.00	NO BID	#VALUE!	\$800.00	\$16,000.00	\$2,032.20	\$40,644.00	NO BID	#VALUE!	\$3,750.00	\$75,000.00	NO BID	#VALUE!
	>20' Manhole Depth	20	per manhole	\$5,170.00	\$103,400.00	NO BID	#VALUE!	\$900.00	\$18,000.00	NO BID	#VALUE!	\$1,200.00	\$24,000.00	\$3,612.90	\$72,258.00	NO BID	#VALUE!	\$4,350.00	\$87,000.00	NO BID	#VALUE!
3 Vacuum Jet Cleaning		40	per manhole	\$475.00	\$19,000.00	NO BID	#VALUE!	\$150.00	\$6,000.00	NO BID	#VALUE!	\$150.00	\$6,000.00	\$169.40	\$6,776.00	NO BID	#VALUE!	\$250.00	\$10,000.00	NO BID	#VALUE!
4 Removal of Existing Liner		20	vertical foot	\$1,900.00	\$38,000.00	NO BID	#VALUE!	\$100.00	\$2,000.00	NO BID	#VALUE!	\$150.00	\$3,000.00	\$124.20	\$2,484.00	NO BID	#VALUE!	\$100.00	\$2,000.00	NO BID	#VALUE!
5 Void Grouting		40	cubic yard	\$1,300.00	\$52,000.00	NO BID	#VALUE!	\$150.00	\$6,000.00	NO BID	#VALUE!	\$200.00	\$8,000.00	\$564.50	\$22,580.00	NO BID	#VALUE!	\$350.00	\$14,000.00	NO BID	#VALUE!
TOTAL - GROUP 3, SECTION A (items 1-5)					\$487,058.00		#VALUE!		\$97,437.50		#VALUE!		\$113,875.00		\$229,589.50		#VALUE!		\$345,875.00		#VALUE!

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex		
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	
GROUP 3, SECTION B Line & Manhole Rehabilitation - Method 2 Manhole Surfacing; Structural Rehabilitation of Manholes																						
1 Application																						
		1/2" thickness (13mm)	40	vertical foot	\$300.00	\$12,000.00	NO BID	#VALUE!	\$125.00	\$5,000.00	NO BID	#VALUE!	\$200.00	\$8,000.00	\$282.30	\$11,292.00	NO BID	#VALUE!	\$221.00	\$8,840.00	NO BID	#VALUE!
		1" thickness (25mm)	20	vertical foot	\$385.00	\$7,700.00	NO BID	#VALUE!	\$200.00	\$4,000.00	NO BID	#VALUE!	\$225.00	\$4,500.00	\$383.90	\$7,678.00	NO BID	#VALUE!	\$331.00	\$6,620.00	NO BID	#VALUE!
2 Bench / Invert Repair			20	each manhole	\$775.00	\$15,500.00	NO BID	#VALUE!	\$350.00	\$7,000.00	NO BID	#VALUE!	\$400.00	\$8,000.00	\$338.70	\$6,774.00	NO BID	#VALUE!	\$600.00	\$12,000.00	NO BID	#VALUE!
3 Injection Grouting																						
		0' to 5' Manhole Depth	20	each manhole	\$1,150.00	\$23,000.00	NO BID	#VALUE!	\$250.00	\$5,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00	\$790.30	\$15,806.00	NO BID	#VALUE!	\$938.00	\$18,760.00	NO BID	#VALUE!
		5' 1" to 10' Manhole Depth	20	each manhole	\$2,200.00	\$44,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$903.20	\$18,064.00	NO BID	#VALUE!	\$1,875.00	\$37,500.00	NO BID	#VALUE!
		10' 1" to 15' Manhole Depth	20	each manhole	\$3,300.00	\$66,000.00	NO BID	#VALUE!	\$550.00	\$11,000.00	NO BID	#VALUE!	\$650.00	\$13,000.00	\$1,241.90	\$24,838.00	NO BID	#VALUE!	\$2,812.00	\$56,240.00	NO BID	#VALUE!
		15' 1" to 20' Manhole Depth	20	each manhole	\$4,290.00	\$85,800.00	NO BID	#VALUE!	\$700.00	\$14,000.00	NO BID	#VALUE!	\$800.00	\$16,000.00	\$2,032.20	\$40,644.00	NO BID	#VALUE!	\$3,750.00	\$75,000.00	NO BID	#VALUE!
		>20' Manhole Depth	20	each manhole	\$5,170.00	\$103,400.00	NO BID	#VALUE!	\$900.00	\$18,000.00	NO BID	#VALUE!	\$950.00	\$19,000.00	\$3,612.90	\$72,258.00	NO BID	#VALUE!	\$4,350.00	\$87,000.00	NO BID	#VALUE!
4 Vacuum Jet Cleaning			20	cubic yard	\$475.00	\$9,500.00	NO BID	#VALUE!	\$150.00	\$3,000.00	NO BID	#VALUE!	\$350.00	\$7,000.00	\$124.20	\$2,484.00	NO BID	#VALUE!	\$350.00	\$7,000.00	NO BID	#VALUE!
5 Bid Item Removed at Request of the County																						
6 Void Grouting			20	vertical foot	\$1,300.00	\$26,000.00	NO BID	#VALUE!	\$150.00	\$3,000.00	NO BID	#VALUE!	\$250.00	\$5,000.00	\$564.50	\$11,290.00	NO BID	#VALUE!	\$250.00	\$5,000.00	NO BID	#VALUE!
7 By-Pass Pumping																						
		8" Sewer Flow	3,000	linear foot	\$9.00	\$27,000.00	NO BID	#VALUE!	\$1.50	\$4,500.00	NO BID	#VALUE!	\$4.00	\$12,000.00	\$9.50	\$28,500.00	NO BID	#VALUE!	\$6.00	\$18,000.00	NO BID	#VALUE!
		10" Sewer Flow	3,000	linear foot	\$12.00	\$36,000.00	NO BID	#VALUE!	\$1.50	\$4,500.00	NO BID	#VALUE!	\$4.00	\$12,000.00	\$10.00	\$30,000.00	NO BID	#VALUE!	\$7.50	\$22,500.00	NO BID	#VALUE!
		12" Sewer Flow	3,000	linear foot	\$15.00	\$45,000.00	NO BID	#VALUE!	\$2.00	\$6,000.00	NO BID	#VALUE!	\$4.00	\$12,000.00	\$12.60	\$37,800.00	NO BID	#VALUE!	\$9.00	\$27,000.00	NO BID	#VALUE!
		15" Sewer Flow	4,000	linear foot	\$20.00	\$80,000.00	NO BID	#VALUE!	\$2.00	\$8,000.00	NO BID	#VALUE!	\$4.00	\$16,000.00	\$15.80	\$63,200.00	NO BID	#VALUE!	\$12.00	\$48,000.00	NO BID	#VALUE!
		18" Sewer Flow	4,000	linear foot	\$22.00	\$88,000.00	NO BID	#VALUE!	\$2.67	\$10,680.00	NO BID	#VALUE!	\$4.00	\$16,000.00	\$15.80	\$63,200.00	NO BID	#VALUE!	\$15.00	\$60,000.00	NO BID	#VALUE!
		20" Sewer Flow	4,000	linear foot	\$24.00	\$96,000.00	NO BID	#VALUE!	\$2.67	\$10,680.00	NO BID	#VALUE!	\$4.00	\$16,000.00	\$23.60	\$94,400.00	NO BID	#VALUE!	\$18.00	\$72,000.00	NO BID	#VALUE!
		24" Sewer Flow	4,000	linear foot	\$26.00	\$104,000.00	NO BID	#VALUE!	\$3.33	\$13,320.00	NO BID	#VALUE!	\$5.00	\$20,000.00	\$23.60	\$94,400.00	NO BID	#VALUE!	\$20.00	\$80,000.00	NO BID	#VALUE!
		30" Sewer Flow	4,000	linear foot	\$37.00	\$148,000.00	NO BID	#VALUE!	\$3.33	\$13,320.00	NO BID	#VALUE!	\$5.00	\$20,000.00	\$39.10	\$156,400.00	NO BID	#VALUE!	\$32.00	\$128,000.00	NO BID	#VALUE!
		36" Sewer Flow	4,000	linear foot	\$41.00	\$164,000.00	NO BID	#VALUE!	\$3.33	\$13,320.00	NO BID	#VALUE!	\$8.00	\$32,000.00	\$39.10	\$156,400.00	NO BID	#VALUE!	\$34.00	\$136,000.00	NO BID	#VALUE!
		42" Sewer Flow	4,000	linear foot	\$44.00	\$176,000.00	NO BID	#VALUE!	\$6.67	\$26,680.00	NO BID	#VALUE!	\$8.00	\$32,000.00	\$39.70	\$158,800.00	NO BID	#VALUE!	\$40.00	\$160,000.00	NO BID	#VALUE!
		48" Sewer Flow	4,000	linear foot	\$50.00	\$200,000.00	NO BID	#VALUE!	\$6.67	\$26,680.00	NO BID	#VALUE!	\$10.00	\$40,000.00	\$42.60	\$170,400.00	NO BID	#VALUE!	\$42.00	\$168,000.00	NO BID	#VALUE!
		54" Sewer Flow	4,000	linear foot	\$58.00	\$232,000.00	NO BID	#VALUE!	\$6.67	\$26,680.00	NO BID	#VALUE!	\$12.00	\$48,000.00	\$46.60	\$186,400.00	NO BID	#VALUE!	\$55.00	\$220,000.00	NO BID	#VALUE!
		>54" Sewer Flow	2,000	linear foot	\$69.00	\$138,000.00	NO BID	#VALUE!	\$8.33	\$16,660.00	NO BID	#VALUE!	\$15.00	\$30,000.00	\$50.50	\$101,000.00	NO BID	#VALUE!	\$70.00	\$140,000.00	NO BID	#VALUE!
8 Manhole Rim Replacement																						
1 - 5 Inches			12	each	\$1,550.00	\$18,600.00	NO BID	#VALUE!	\$650.00	\$7,800.00	NO BID	#VALUE!	\$1,200.00	\$14,400.00	\$1,411.30	\$16,935.60	NO BID	#VALUE!	\$1,250.00	\$15,000.00	NO BID	#VALUE!
6 - 10 Inches			15	each	\$1,550.00	\$23,250.00	NO BID	#VALUE!	\$650.00	\$9,750.00	NO BID	#VALUE!	\$1,200.00	\$18,000.00	\$1,241.90	\$18,628.50	NO BID	#VALUE!	\$1,500.00	\$22,500.00	NO BID	#VALUE!
11 - 20 Inches			15	each	\$1,550.00	\$23,250.00	NO BID	#VALUE!	\$650.00	\$9,750.00	NO BID	#VALUE!	\$1,200.00	\$18,000.00	\$1,016.10	\$15,241.50	NO BID	#VALUE!	\$1,500.00	\$22,500.00	NO BID	#VALUE!
20 Plus Inches			15	each	\$1,550.00	\$23,250.00	NO BID	#VALUE!	\$650.00	\$9,750.00	NO BID	#VALUE!	\$1,200.00	\$18,000.00	\$1,016.10	\$15,241.50	NO BID	#VALUE!	\$1,500.00	\$22,500.00	NO BID	#VALUE!
TOTAL - GROUP 3, SECTION B (items 1-8)						\$2,015,250.00		#VALUE!		\$295,070.00		#VALUE!		\$470,900.00		\$1,618,075.10		#VALUE!		\$1,675,960.00		#VALUE!

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 3, SECTION C Miscellaneous Items																					
1 Traffic Control																					
Flagman (each)		2	day	\$550.00	\$1,100.00	NO BID	#VALUE!	\$400.00	\$800.00	NO BID	#VALUE!	\$250.00	\$500.00	\$338.70	\$677.40	NO BID	#VALUE!	\$550.00	\$1,100.00	NO BID	#VALUE!
Supervisor		1	day	\$700.00	\$700.00	NO BID	#VALUE!	\$500.00	\$500.00	NO BID	#VALUE!	\$500.00	\$500.00	\$564.50	\$564.50	NO BID	#VALUE!	\$650.00	\$650.00	NO BID	#VALUE!
Non-Electronic Signage (each)		4	day	\$500.00	\$2,000.00	NO BID	#VALUE!	\$2.00	\$8.00	NO BID	#VALUE!	\$250.00	\$1,000.00	\$28.20	\$112.80	NO BID	#VALUE!	\$2.00	\$8.00	NO BID	#VALUE!
Arrowboard (each)		2	day	\$450.00	\$900.00	NO BID	#VALUE!	\$50.00	\$100.00	NO BID	#VALUE!	\$65.00	\$130.00	\$141.10	\$282.20	NO BID	#VALUE!	\$20.00	\$40.00	NO BID	#VALUE!
Cones (each)		2	day	\$10.00	\$20.00	NO BID	#VALUE!	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$0.30	\$0.60	NO BID	#VALUE!	\$1.50	\$3.00	NO BID	#VALUE!
Barricades (each)		2	day	\$35.00	\$70.00	NO BID	#VALUE!	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$11.30	\$22.60	NO BID	#VALUE!	\$1.55	\$3.10	NO BID	#VALUE!
Lane dividers (each)		4	day	\$90.00	\$360.00	NO BID	#VALUE!	\$10.00	\$40.00	NO BID	#VALUE!	\$15.00	\$60.00	\$11.30	\$45.20	NO BID	#VALUE!	\$4.00	\$16.00	NO BID	#VALUE!
Variable message board		4	day	\$400.00	\$1,600.00	NO BID	#VALUE!	\$75.00	\$300.00	NO BID	#VALUE!	\$85.00	\$340.00	\$112.90	\$451.60	NO BID	#VALUE!	\$50.00	\$200.00	NO BID	#VALUE!
Light tower		2	day	\$375.00	\$750.00	NO BID	#VALUE!	\$225.00	\$450.00	NO BID	#VALUE!	\$150.00	\$300.00	\$56.50	\$113.00	NO BID	#VALUE!	\$125.00	\$250.00	NO BID	#VALUE!
Easement access, additional	<12" Diameter	100	linear foot	\$50.00	\$5,000.00	NO BID	#VALUE!	\$0.01	\$1.00	NO BID	#VALUE!	\$5.00	\$500.00	\$7.90	\$790.00	NO BID	#VALUE!	\$10.00	\$1,000.00	NO BID	#VALUE!
Easement access, additional	>12" Diameter	100	linear foot	\$50.00	\$5,000.00	NO BID	#VALUE!	\$0.01	\$1.00	NO BID	#VALUE!	\$5.00	\$500.00	\$7.90	\$790.00	NO BID	#VALUE!	\$10.00	\$1,000.00	NO BID	#VALUE!
Wellpointing / dewatering		1	lump sum	\$12,500.00	\$12,500.00	NO BID	#VALUE!	\$2,500.00	\$2,500.00	NO BID	#VALUE!	\$4,000.00	\$4,000.00	\$3,951.60	\$3,951.60	NO BID	#VALUE!	\$2,500.00	\$2,500.00	NO BID	#VALUE!
2 Mobilization / Demobilization (projects in excess of \$100,000), including Performance and Payment Bond		100,000	%	11.00%	\$11,000.00	NO BID	#VALUE!	1.00%	\$1,000.00	NO BID	#VALUE!	4.00%	\$4,000.00	10.00%	\$10,000.00	NO BID	#VALUE!	4.00%	\$4,000.00	NO BID	#VALUE!
3 Mobilization / Demobilization (projects less than \$100,000), without Performance and Payment Bond		25,000	%	6.00%	\$1,500.00	NO BID	#VALUE!	2.00%	\$500.00	NO BID	#VALUE!	4.00%	\$1,000.00	10.00%	\$2,500.00	NO BID	#VALUE!	4.00%	\$1,000.00	NO BID	#VALUE!
4 PACP manhole inspections - Level 1 - Visual inspection and report of observations		10,000	linear foot	\$21.00	\$210,000.00	NO BID	#VALUE!	\$6.00	\$60,000.00	NO BID	#VALUE!	\$75.00	\$750,000.00	\$11.30	\$113,000.00	NO BID	#VALUE!	\$5.00	\$50,000.00	NO BID	#VALUE!
5 PACP manhole inspections - Level 2 - CCTV inspection and data capture computer reports - including measurements of manhole data		10,000	linear foot	\$43.00	\$430,000.00	NO BID	#VALUE!	\$13.30	\$133,000.00	NO BID	#VALUE!	\$250.00	\$2,500,000.00	\$16.90	\$169,000.00	NO BID	#VALUE!	\$15.00	\$150,000.00	NO BID	#VALUE!
TOTAL -GROUP 3, SECTION C (items 1-5)					\$682,500.00		#VALUE!		\$199,208.00		#VALUE!		\$3,262,910.00		\$302,301.50		#VALUE!		\$211,770.10		#VALUE!
GROUP 4, SECTION A Sanitary Sewer Rehabilitation LATERAL LINING (section/piece/point) Trenchless Pipe Reconstruction - CIPP																					
1 Main or Lateral Reconstruction																					
Additional; clean out installation, grassed area	0' to 4'	1,000	linear foot	\$87.50	\$87,500.00	\$50.00	\$50,000.00	\$200.00	\$200,000.00	NO BID	#VALUE!	\$700.00	\$700,000.00	\$218.20	\$218,200.00	\$375.00	\$375,000.00	NO BID	#VALUE!	\$375.00	\$375,000.00
Additional; clean out installation, grassed area	>4'	1,000	linear foot	\$89.00	\$89,000.00	\$50.00	\$50,000.00	\$87.50	\$87,500.00	NO BID	#VALUE!	\$1,800.00	\$1,800,000.00	\$308.30	\$308,300.00	\$375.00	\$375,000.00	NO BID	#VALUE!	\$500.00	\$500,000.00
Additional; clean out installation, paved area	0' to 4'	1,000	linear foot	\$125.00	\$125,000.00	\$50.00	\$50,000.00	\$600.00	\$600,000.00	NO BID	#VALUE!	\$1,600.00	\$1,600,000.00	\$311.10	\$311,100.00	\$500.00	\$500,000.00	NO BID	#VALUE!	\$625.00	\$625,000.00
Additional; clean out installation, paved area	>4'	1,000	linear foot	\$150.00	\$150,000.00	\$50.00	\$50,000.00	\$375.00	\$375,000.00	NO BID	#VALUE!	\$2,400.00	\$2,400,000.00	\$392.80	\$392,800.00	\$500.00	\$500,000.00	NO BID	#VALUE!	\$875.00	\$875,000.00
Trenchless lateral cleaning and reconstruction	0' to 30'	500	each	\$3,455.00	\$1,727,500.00	\$100.00	\$50,000.00	\$90.00	\$45,000.00	NO BID	#VALUE!	\$3,400.00	\$1,700,000.00	\$1,801.90	\$900,950.00	\$2,250.00	\$1,125,000.00	NO BID	#VALUE!	\$1,850.00	\$925,000.00
Trenchless lateral cleaning and reconstruction	>30'	500	each	\$6,400.00	\$3,200,000.00	\$50.00	\$25,000.00	\$90.00	\$45,000.00	NO BID	#VALUE!	\$4,200.00	\$2,100,000.00	\$281.50	\$140,750.00	\$3,450.00	\$1,725,000.00	NO BID	#VALUE!	\$290.00	\$145,000.00
2 Full wrap at main + 24" into lateral		50	each	\$1,995.00	\$99,750.00	\$3,475.00	\$173,750.00	\$2,750.00	\$137,500.00	NO BID	#VALUE!	\$3,400.00	\$170,000.00	\$2,167.90	\$108,395.00	\$2,400.00	\$120,000.00	NO BID	#VALUE!	\$2,215.00	\$110,750.00
3 Standard Service Reconnection		500	each	\$200.00	\$100,000.00	\$25.00	\$12,500.00	\$350.00	\$175,000.00	NO BID	#VALUE!	\$150.00	\$75,000.00	\$281.50	\$140,750.00	\$225.00	\$112,500.00	NO BID	#VALUE!	\$290.00	\$145,000.00
4 Service with pressure grouting		500	each	\$400.00	\$200,000.00	\$175.00	\$87,500.00	\$2,500.00	\$1,250,000.00	NO BID	#VALUE!	\$350.00	\$175,000.00	\$309.70	\$154,850.00	\$325.00	\$162,500.00	NO BID	#VALUE!	\$325.00	\$162,500.00
5 Lateral reinstatement cutting of defective lateral opening		100	each	\$250.00	\$25,000.00	\$500.00	\$50,000.00	\$1,500.00	\$150,000.00	NO BID	#VALUE!	\$500.00	\$50,000.00	\$563.10	\$56,310.00	\$300.00	\$30,000.00	NO BID	#VALUE!	\$500.00	\$50,000.00
6 Hammer tap removal		50	each	\$900.00	\$45,000.00	\$100.00	\$5,000.00	\$1,500.00	\$75,000.00	NO BID	#VALUE!	\$500.00	\$25,000.00	\$281.50	\$14,075.00	\$375.00	\$18,750.00	NO BID	#VALUE!	\$500.00	\$25,000.00
7 Lateral Grouting, Sanitary Sewer																					
	6" Diameter, < 50' Run	20	each	\$895.00	\$17,900.00	\$350.00	\$7,000.00	\$1,000.00	\$20,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$337.90	\$6,758.00	\$600.00	\$12,000.00	NO BID	#VALUE!	\$340.00	\$6,800.00
	6" Diameter, > 50' Run	20	each	\$875.00	\$17,500.00	\$300.00	\$6,000.00	\$1,500.00	\$30,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$337.90	\$6,758.00	\$1,200.00	\$24,000.00	NO BID	#VALUE!	\$340.00	\$6,800.00
	8"-12" Diameter, < 50' Run	20	each	\$525.00	\$10,500.00	\$350.00	\$7,000.00	\$2,000.00	\$40,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$309.70	\$6,194.00	\$600.00	\$12,000.00	NO BID	#VALUE!	\$320.00	\$6,400.00
	8"-12" Diameter, > 50' Run	20	each	\$455.00	\$9,100.00	\$300.00	\$6,000.00	\$2,500.00	\$50,000.00	NO BID	#VALUE!	\$450.00	\$9,000.00	\$309.70	\$6,194.00	\$1,200.00	\$24,000.00	NO BID	#VALUE!	\$320.00	\$6,400.00
8 TV Inspection - Sewer Lateral																					
	0' to 30'	10	each	\$275.00	\$2,750.00	\$350.00	\$3,500.00	\$125.00	\$1,250.00	NO BID	#VALUE!	\$350.00	\$3,500.00	\$366.00	\$3,660.00	\$225.00	\$2,250.00	NO BID	#VALUE!	\$400.00	\$4,000.00
	>30'	10	linear foot	\$22.50	\$225.00	\$1.00	\$10.00	\$5.00	\$50.00	NO BID	#VALUE!	\$15.00	\$150.00	\$1.10	\$11.00	\$2.00	\$20.00	NO BID	#VALUE!	\$2.00	\$20.00
TOTAL - GROUP 4, SECTION A (items 1-8)					\$5,906,725.00		\$633,260.00		\$3,281,300.00		#VALUE!		\$10,834,650.00		\$2,776,055.00		\$5,118,020.00		#VALUE!		\$3,968,670.00

BID TABULATION - IFB No. 21-R075323JH Sanitary Sewer, Stormwater, Line & Manhole Rehabilitation Services				Atlantic Pipe Services		BLD Services		GML Coatings		Granite Inliner		Hinterland		Insituform		Shenandoah		Utility Technicians		Vortex	
DESCRIPTION	SIZE	EST ANNUAL QTY	UOM	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE	PRICE	EXTENDED PRICE
GROUP 4, SECTION B Miscellaneous Items																					
1 Traffic Control																					
Flagman (each)		2	day	\$550.00	\$1,100.00	\$600.00	\$1,200.00	\$400.00	\$800.00	NO BID	#VALUE!	\$250.00	\$500.00	\$337.90	\$675.80	\$200.00	\$400.00	NO BID	#VALUE!	\$600.00	\$1,200.00
Supervisor		1	day	\$700.00	\$700.00	\$800.00	\$800.00	\$500.00	\$500.00	NO BID	#VALUE!	\$500.00	\$500.00	\$563.10	\$563.10	\$550.00	\$550.00	NO BID	#VALUE!	\$650.00	\$650.00
Non-Electronic Signage (each)		4	day	\$500.00	\$2,000.00	\$20.00	\$80.00	\$2.00	\$8.00	NO BID	#VALUE!	\$250.00	\$1,000.00	\$28.20	\$112.80	\$30.00	\$120.00	NO BID	#VALUE!	\$50.00	\$200.00
Arrowboard (each)		2	day	\$450.00	\$900.00	\$500.00	\$1,000.00	\$50.00	\$100.00	NO BID	#VALUE!	\$65.00	\$130.00	\$140.80	\$281.60	\$200.00	\$400.00	NO BID	#VALUE!	\$450.00	\$900.00
Cones (each)		2	day	\$10.00	\$20.00	\$10.00	\$20.00	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$0.30	\$0.60	\$25.00	\$50.00	NO BID	#VALUE!	\$50.00	\$100.00
Barricades (each)		2	day	\$35.00	\$70.00	\$10.00	\$20.00	\$2.00	\$4.00	NO BID	#VALUE!	\$20.00	\$40.00	\$11.30	\$22.60	\$35.00	\$70.00	NO BID	#VALUE!	\$50.00	\$100.00
Lane dividers (each)		4	day	\$90.00	\$360.00	\$500.00	\$2,000.00	\$10.00	\$40.00	NO BID	#VALUE!	\$15.00	\$60.00	\$11.30	\$45.20	\$200.00	\$800.00	NO BID	#VALUE!	\$300.00	\$1,200.00
Variable message board		4	day	\$400.00	\$1,600.00	\$500.00	\$2,000.00	\$75.00	\$300.00	NO BID	#VALUE!	\$85.00	\$340.00	\$112.60	\$450.40	\$200.00	\$800.00	NO BID	#VALUE!	\$250.00	\$1,000.00
Light tower		2	day	\$375.00	\$750.00	\$500.00	\$1,000.00	\$225.00	\$450.00	NO BID	#VALUE!	\$150.00	\$300.00	\$56.30	\$112.60	\$300.00	\$600.00	NO BID	#VALUE!	\$225.00	\$450.00
Easement access, additional	<12" Diameter	100	linear foot	\$50.00	\$5,000.00	\$5.00	\$500.00	\$1.50	\$150.00	NO BID	#VALUE!	\$5.00	\$500.00	\$13.50	\$1,350.00	\$2.00	\$200.00	NO BID	#VALUE!	\$6.00	\$600.00
Easement access, additional	>12" Diameter	100	linear foot	\$50.00	\$5,000.00	\$8.00	\$800.00	\$1.50	\$150.00	NO BID	#VALUE!	\$5.00	\$500.00	\$19.10	\$1,910.00	\$3.00	\$300.00	NO BID	#VALUE!	\$12.00	\$1,200.00
Wellpointing / dewatering		1	lump sum	\$12,500.00	\$12,500.00	\$10,000.00	\$10,000.00	\$3,500.00	\$3,500.00	NO BID	#VALUE!	\$4,000.00	\$4,000.00	\$3,941.60	\$3,941.60	\$20,000.00	\$20,000.00	NO BID	#VALUE!	\$10,000.00	\$10,000.00
2 Mobilization / Demobilization (projects in excess of \$100,000), including Performance and Payment Bond		100,000	%	11.00%	\$11,000.00	5.00%	\$5,000.00	1.00%	\$1,000.00	NO BID	#VALUE!	4.00%	\$4,000.00	10.00%	\$10,000.00	12.00%	\$12,000.00	NO BID	#VALUE!	6.00%	\$6,000.00
3 Mobilization / Demobilization (projects less than \$100,000), without Performance and Payment Bond		25,000	%	6.00%	\$1,500.00	5.00%	\$1,250.00	2.00%	\$500.00	NO BID	#VALUE!	4.00%	\$1,000.00	10.00%	\$2,500.00	10.00%	\$2,500.00	NO BID	#VALUE!	6.00%	\$1,500.00
TOTAL -GROUP 4, SECTION B (items 1-3)					\$42,500.00	\$25,670.00		\$7,506.00		#VALUE!		\$12,910.00		\$21,966.30		\$38,790.00		#VALUE!		\$25,100.00	
Highlight Indicates Award Recommendation																					
TOTAL GROUP 1				\$8,544,457.50		#VALUE!		\$7,348,846.00		\$8,128,048.00		\$7,138,610.00		\$9,558,965.00		\$7,187,180.00		#VALUE!		\$8,123,200.00	
TOTAL GROUP 2				\$9,598,335.00		\$8,762,780.00		\$9,793,916.00		#VALUE!		\$9,085,800.00		\$10,811,873.90		#VALUE!		#VALUE!		\$12,616,500.00	
TOTAL GROUP 3				\$3,184,808.00		#VALUE!		\$591,715.50		#VALUE!		\$3,847,685.00		\$2,149,966.10		#VALUE!		\$2,233,605.10		#VALUE!	
TOTAL GROUP 4				\$5,949,225.00		\$658,930.00		\$3,288,806.00		#VALUE!		\$10,847,560.00		\$2,798,021.30		\$5,156,810.00		#VALUE!		\$3,993,770.00	
				\$27,276,825.50		\$9,421,710.00		\$21,023,283.50		\$8,128,048.00		\$30,919,655.00		\$25,318,826.30		\$12,343,990.00		\$2,233,605.10		\$24,733,470.00	