



Town Commission

NOTICE OF VIRTUAL 1ST PUBLIC BUDGET HEARING

Pursuant to Executive Order 20-69 issued by the Governor and the Town Local Declaration of Public Emergency, a VIRTUAL Town Commission meeting will be held on Tuesday, September 14, 2020, at 6:00 p.m. and broadcast from Town Hall.

The September 14, 2020 1ST public budget hearing will be held as a VIRTUAL MEETING with elected officials and Town staff participating through video conferencing. This virtual meeting will be broadcasted live for members of the public to view on the Town's website (www.lbts-fl.gov), Comcast Channel 78, and AT&T U-verse Channel 99.

The Town of Lauderdale-By-The-Sea Town Commission welcomes and encourages the public to participate at its virtual meetings and offers two ways for residents to be heard.

WRITTEN PUBLIC COMMENTS

Send an e-mail to public_comments@lbts-fl.gov Your comment will be read into the record during the meeting by the Town Clerk.

ACTIVE PARTICIPATION

Notify the Town Clerk via e-mail at public_comments@lbts-fl.gov by September 14, 2020 5:00 pm of your desire to speak during a live virtual meeting.

Please provide us with your name email address and phone number. We will then send you the Zoom Meeting ID and link. For security reasons, please do not share the Meeting ID with anyone else. If a friend or neighbor also wishes to speak, have them sign-up with the Town Clerk.

When contacting the Town Clerk, please specify if you wish to speak during Public Comments or during a specific agenda item. The Town will enable the Waiting Room function on Zoom and allow public speakers to enter the virtual meeting during Public Comments or for a specific agenda item. You can join the meeting either by calling in or using a laptop, computer webcam or cell phone. Once you are finished commenting, the Town will disconnect you from the meeting.

A copy of the agenda for the virtual Town Commission meeting can be accessed on the Town's website, at

<https://www.lauderdalebythesea-fl.gov/341/Agendas-Video>.

Please note that Governor DeSantis's Executive Order Number 20-69 suspended the requirements of Section 286.011, Florida Statutes, the Florida Sunshine law, that a quorum be present and that a local government body meet at a specific public place. The Executive Order also allows local government bodies to utilize communications media technology, such as telephonic and video conferencing for local government body meetings.

Should any person desire to appeal any decision of the Town Commission with respect to any matter to be considered at this meeting, that person shall ensure that a verbatim record of the proceedings is made including all testimony and evidence upon which any appeal may be based (Section 286.0105, Fla. Stat).

Broadcast from Jarvis Hall 4505 N. Ocean Drive

1st Public Budget Hearing

1st Public Budget Hearing

Monday, September 14, 2020, 6:00 PM
Broadcast from Jarvis Hall 4505 N. Ocean Drive

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT

4. PRESENTATION

- 4.a. FY20/21 Budget Presentation (Lucila Lang, Finance Director/Neysa Herrera, Assistant to the Town Manager)

5. RESOLUTIONS

- 5.a. Resolution 2020-32 - A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE BY THE SEA, FLORIDA, ESTABLISHING THE PROPOSED TOWN AD VALOREM TAX MILLAGE RATE AT 3.5000 MILLS PER THOUSAND DOLLARS OF TAXABLE ASSESSED VALUE, WHICH IS 3.61% ABOVE THE ROLLED BACK MILLAGE RATE OF 3.3781 MILLS COMPUTED PURSUANT TO STATE LAW, FOR THE 2020 TAX YEAR; ANNOUNCING THE SECOND AND FINAL PUBLIC HEARING TO ADOPT THE FINAL MILLAGE RATE; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE. (Lucila Lang, Finance Director)

[CoverPage.docx](#)

[Resolution 2020-32 Proposed Millage.docx](#)

- 5.b. Resolution 2020-33 - A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, ADOPTING THE ATTACHED TENTATIVE TOWN BUDGET FOR THE 2020/2021 FISCAL YEAR; ANNOUNCING THE SECOND AND FINAL PUBLIC HEARING TO ADOPT THE FINAL TOWN BUDGET FOR THE 2020/2021 FISCAL YEAR; PROVIDING FOR AN EFFECTIVE DATE. (Lucila Lang, Finance Director)

[CoverPage.docx](#)

[Resolution 2020-33 Tentative Bgt.docx](#)

[Ex A Budget Summary.xlsx](#)

[budget worksheet fy21.pdf](#)

- 5.c. Resolution 2020-34 - A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, ESTABLISHING THE FINAL FIRE ASSESSMENT RATE ON PROPERTY THAT IS SPECIALLY BENEFITED BY FIRE PROTECTION SERVICES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; CONFIRMING THE FINAL ASSESSMENT ROLLS AND LEVYING SUCH SPECIAL ASSESSMENTS. (Lucila Lang, Finance Director)

[CoverPage - Copy.docx](#)

[2020 July Lauderdale by the Sea Fire Recap - Copy.pdf](#)

[Reso 2020-34 Final Fire assessment - Copy.docx](#)

6. ADJOURNMENT

THE TOWN OF LAUDERDALE-BY-THE-SEA WILL FURNISH APPROPRIATE AUXILIARY AIDS AND SERVICES NECESSARY TO AFFORD INDIVIDUALS AN EQUAL OPPORTUNITY TO PARTICIPATE IN MEETINGS OF THE TOWN COMMISSION. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATUTE 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING

SHOULD CONTACT THE TOWN CLERK NO LATER THAN TWO (2) DAYS PRIOR TO THE MEETING AT (954) 640-4200 FOR ASSISTANCE.

IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE TOWN COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING OR HEARING, HE/SHE WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSES MAY NEED TO INSURE THAT A VERBATIM RECORDING OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

PROCEDURES FOR PUBLIC COMMENTS:

Public Comments may address issues that are not on this meeting's agenda, but should relate to the business of the Town, and should not contain personal attacks. If your comment requires follow up, the Town Manager will have a staff person respond to your concerns, and will advise us of the outcome.

The Town Clerk will read off the names of those who have signed up to speak. When your name is called, please come to the podium, state your name for the record, and indicate whether you are a Town resident. Do not state your address. You have up to three minutes to make your comments, but there is no requirement to use the entire time. If you wish to address a particular Commissioner or member of Town Administration, please do so by use of their title.

If you wish to approach the Commission dais to hand out a document or for some other reason, please request permission and state your reason for doing so. All documents to be provided to the Commission should be handed to the Town Clerk for distribution.

These procedures have been developed to assure that the Town Commission meeting time is efficiently used, and that meetings are conducted in a polite and respectful manner. More information on the decorum rules for Town Commission meetings is available in Section 2-23 of the Town Code of Ordinances.



Town Commission Agenda Item Report

Meeting Date: September 14, 2020

Submitted By: Tedra Allen

Submitting Department: Administration

Item Type: Presentations

Agenda Section: PRESENTATION

Subject Title:

FY20/21 Budget Presentation (Lucila Lang, Finance Director/Neysa Herrera, Assistant to the Town Manager)

Explanation:

Finance Director Lucila Lang and Assistant to the Town Manager will give a brief presentation on the FY 20/21 LBTS Budget

Recommendation:

N/A

Attachments:



Town Commission Agenda Item Report

Meeting Date: September 14, 2020

Submitted By: Tedra Allen

Submitting Department: Administration

Item Type: Resolutions

Agenda Section: RESOLUTIONS

Subject Title:

Resolution 2020-32 - A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE BY THE SEA, FLORIDA, ESTABLISHING THE PROPOSED TOWN AD VALOREM TAX MILLAGE RATE AT 3.5000 MILLS PER THOUSAND DOLLARS OF TAXABLE ASSESSED VALUE, WHICH IS 3.61% ABOVE THE ROLLED BACK MILLAGE RATE OF 3.3781 MILLS COMPUTED PURSUANT TO STATE LAW, FOR THE 2020 TAX YEAR; ANNOUNCING THE SECOND AND FINAL PUBLIC HEARING TO ADOPT THE FINAL MILLAGE RATE; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE. (Lucila Lang, Finance Director)

Explanation:

The tentative budget sets the millage rate at 3.500 for the fiscal year 2020/2021. The second public hearing to consider the adoption of the final millage rate and budget will be held on September 21, 2020 at 6:00 p.m.

Recommendation:

Adopt Resolution 2020-32

Attachments:

1. Resolution 2020-32

RESOLUTION 2020-32

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE BY THE SEA, FLORIDA, ESTABLISHING THE PROPOSED TOWN AD VALOREM TAX MILLAGE RATE AT 3.5000 MILLS PER THOUSAND DOLLARS OF TAXABLE ASSESSED VALUE, WHICH IS 3.61% ABOVE THE ROLLED BACK MILLAGE RATE OF 3.3781 MILLS COMPUTED PURSUANT TO STATE LAW, FOR THE 2020 TAX YEAR; ANNOUNCING THE SECOND AND FINAL PUBLIC HEARING TO ADOPT THE FINAL MILLAGE RATE; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the Town Commission previously announced a proposed millage rate of 3.5000, and has preliminarily determined that the millage rate is necessary to fund the tentative 2020/2021 budget recommended by the Town Manager; and

WHEREAS, the proposed millage rate of 3.5000 mills per thousand dollars of taxable assessed value for the 2020 Tax Year is 3.61% above the rolled back rate of 3.3781 calculated pursuant to State law; and

WHEREAS, the Town Commission has provided notice and has conducted a public hearing as required by §200.065 Florida Statutes to consider, discuss and hear public comment regarding the proposed millage rate for the 2020 Tax Year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE BY THE SEA, FLORIDA, THAT:

Section 1. The Town Commission establishes the Town of Lauderdale-By-The-Sea proposed ad valorem tax millage rate at 3.5000 mills for the 2020 tax year, or \$3.5000 per thousand dollars of taxable assessed property value. The proposed millage rate is 3.61% more than the rolled back rate of 3.3781.

Section 2. The Town Administration is directed to advertise, as required by law, the Town's intent to adopt a final millage rate and budget at a public hearing to be broadcast on the 21st day of September, 2020, at 6:00 P.M. via a virtual meeting located at <https://www.lauderdalebythesea.fl.gov>.

Section 3. If any clause, section, other part or application of this Resolution is held

35 by a court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall
36 not affect the validity of the remaining portions or applications of this Resolution

37 Section 4. All Resolutions or parts of Resolutions in conflict herewith are hereby
38 repealed to the extent of such conflict.

39 Section 5. This Resolution shall become effective immediately upon passage.
40

PASSED AND ADOPTED by the Town Commission of the Town of Lauderdale-By-The-Sea,
Florida, this 14th day of September, 2020.

MAYOR CHRIS VINCENT

Attest:

Town Clerk Tedra Allen, CMC

APPROVED AS TO FORM:

Susan L. Trevarthen, Town Attorney



Town Commission Agenda Item Report

Meeting Date: September 14, 2020

Submitted By: Tedra Allen

Submitting Department: Administration

Item Type: Resolutions

Agenda Section: RESOLUTIONS

Subject Title:

Resolution 2020-33 - A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, ADOPTING THE ATTACHED TENTATIVE TOWN BUDGET FOR THE 2020/2021 FISCAL YEAR; ANNOUNCING THE SECOND AND FINAL PUBLIC HEARING TO ADOPT THE FINAL TOWN BUDGET FOR THE 2020/2021 FISCAL YEAR; PROVIDING FOR AN EFFECTIVE DATE. (Lucila Lang, Finance Director)

Explanation: The tentative budget is based upon a proposed millage rate of 3.5000 for the fiscal year 2020/2021. The second public hearing to consider the adoption of the final budget, following approval of the final millage rate, will be held on Monday, September 21, 2020 at 6:00 p.m.

Recommendation:

Adopt Resolution 2020-33

Attachments:

1. Resolution 2020-33 and Exhibit A-Tentative Budget
2. Budget Worksheet

RESOLUTION 2020-33

1 A RESOLUTION OF THE TOWN COMMISSION OF
2 THE TOWN OF LAUDERDALE-BY-THE-SEA,
3 FLORIDA, ADOPTING THE ATTACHED
4 TENTATIVE TOWN BUDGET FOR THE 2020/2021
5 FISCAL YEAR; ANNOUNCING THE SECOND AND
6 FINAL PUBLIC HEARING TO ADOPT THE FINAL
7 TOWN BUDGET FOR THE 2020/2021 FISCAL YEAR;
8 PROVIDING FOR AN EFFECTIVE DATE.

9
10 **WHEREAS**, the Town Commission has convened a public hearing on this date pursuant
11 to Section 200.065(2)(c), Florida Statutes; and

12 **WHEREAS**, the Town Commission has received comments, questions, requests and/or
13 complaints, if any, from the general public regarding the proposed millage rate and tentative
14 budget for the 2020/2021 Fiscal Year; and

15 **WHEREAS**, the Town Administration calculated the proposed millage rate, in accordance
16 with Section 200.065, Florida Statutes, required to support the tentative Town budget for the
17 2020/2021 Fiscal Year, which is attached as Exhibit “A”; and

18 **WHEREAS**, the Town Commission has amended the tentative Town budget as it has
19 deemed appropriate; and

20 **WHEREAS**, the Town Commission has adopted the proposed millage rate required to
21 support the tentative budget.

22 **NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE**
23 **TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, THAT:**

24 Section 1. The Town’s tentative budget, attached as Exhibit “A” and specifically
25 incorporated herein, is hereby adopted for the 2020/2021 Fiscal Year.

26 Section 2. The Town Administration is directed to advertise, as required by law, the
27 Town’s intent to adopt a final millage rate and final budget at a public hearing to be held on the
28 21st day of September, 2020, at 6:00 P.M. as a virtual meeting at [https://www.lauderdalebythesea-](https://www.lauderdalebythesea-fl.gov)
29 [fl.gov](https://www.lauderdalebythesea-fl.gov).
30

RESOLUTION 2020-33

Section 3. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED by the Town Commission of the Town of Lauderdale-By-The-Sea, Florida this 14th day of September, 2020.

MAYOR CHRIS VINCENT

Attest:

Town Clerk, Tedra Allen, CMC

APPROVED AS TO FORM:

Susan L. Trevarthen, Town Attorney

BUDGET SUMMARY

Town of Lauderdale-By-The-Sea
Fiscal Year 2020-2021

General Fund Millage: 3.5000

ESTIMATED REVENUES	GENERAL FUND	CAPITAL FUND	BUILDING FUND	SEWER FUND	FIRE FUND	POLICE FUND	PARKING FUND	GRAND TOTAL
Taxes: Millage per \$1,000								
Ad Valorem Taxes 3.5000	9,009,639.00							9,009,639.00
Assessment (Fire)					1,031,646.00			1,031,646.00
Utility Taxes	1,011,500.00							1,011,500.00
Franchise Taxes	729,600.00							729,600.00
Building Permits			683,834.00					683,834.00
Licenses & Permits	111,325.00						10,537.00	121,862.00
Intergovernmental Revenues	1,168,927.00	150,000.00						1,318,927.00
Charges for Services	10,850.00			1,128,896.00	33,000.00		1,664,498.00	2,837,244.00
Fines & Forfeitures	71,500.00						75,000.00	146,500.00
Miscellaneous Revenues	163,334.00	150,000.00		2,000.00	1,500.00		2,000.00	318,834.00
TOTAL SOURCES	\$ 12,276,675	\$ 300,000	\$ 683,834	\$ 1,130,896	\$ 1,066,146	\$ -	\$ 1,752,035	\$ 17,209,586
Transfers In	823,527							823,527
Fund Balances/Reserves/Net Assets		7,370,957					3,697,960	11,068,917
TOTAL REVENUES, TRANSFERSS & BALANCES	\$ 13,100,202	\$ 7,670,957	\$ 683,834	\$ 1,130,896	\$ 1,066,146	\$ -	\$ 5,449,995	\$ 29,102,030
ESTIMATED EXPENDITURES	GENERAL FUND	CAPITAL FUND	BUILDING FUND	SEWER FUND	FIRE FUND	POLICE FUND	PARKING FUND	GRAND TOTAL
General Government	2,917,480	45,957						2,963,437
Culture/Recreation	650,600	100,000						750,600
Physical Environment		7,525,000		1,130,896				8,655,896
Public Safety	6,912,832		683,834		1,066,146			8,662,812
Roads & Streets	2,619,290							2,619,290
Transportation							950,508	950,508
TOTAL EXPENDITURES	\$ 13,100,202	\$ 7,670,957	\$ 683,834	\$ 1,130,896	\$ 1,066,146	\$ -	\$ 950,508	\$ 24,602,543
Transfers Out			-				4,499,487	4,499,487
Fund Balances/Reserves/Net Assets			-					-
TOTAL APPROPRIATED EXPENDITURES								
TRANSFERS, RESERVES & BALANCES	\$ 13,100,202	\$ 7,670,957	\$ 683,834	\$ 1,130,896	\$ 1,066,146	\$ -	\$ 5,449,995	\$ 29,102,030

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.

BUDGET WORKSHEET

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Town of Lauderdale by the Sea

Month: 9/30/2020	Prior Year	Current Year				(6)	(7)	(8)
	Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Fund Type: GOV Governmental								
Fund: 001 - General Fund								
Revenues								
Dept: 000.000 Appropriated Fund Balance								
380.200 Appropriated Fund Balance	0	0	0	0	0			
Appropriated Fund Balance	0	0	0	0	0	0	0	0
Dept: 301.000 Ad Valorem Property Taxes								
311.100 Ad Valorem Property Taxes	8,699,738	8,710,268	8,710,268	8,800,964	0	9,009,639		
Ad Valorem Property Taxes	8,699,738	8,710,268	8,710,268	8,800,964	0	9,009,639	0	0
Dept: 301.100 Utility Taxes								
311.101 FPL Utility Tax	897,743	830,000	830,000	715,934	0	830,000		
311.440 Gas Utility Tax	10,955	16,500	16,500	10,509	0	16,500		
314.300 Water Utility Tax	175,106	167,000	167,000	139,517	0	165,000		
Utility Taxes	1,083,804	1,013,500	1,013,500	865,960	0	1,011,500	0	0
Dept: 301.600 Franchise Taxes								
313.100 FI Power & Light Franchise	618,039	600,000	600,000	468,431	0	600,000		
313.300 Waste Franchise Collection	131,222	93,000	93,000	123,182	0	110,000		
313.301 Waste Franchise Adm-Fee	9,926	10,000	10,000	2,357	0	9,000		
313.400 Gas Franchise	10,839	15,000	15,000	10,226	0	10,000		
313.600 Towing Franchise Fees	710	600	600	510	0	600		
Franchise Taxes	770,736	718,600	718,600	604,706	0	729,600	0	0
Dept: 302.000 Licenses & Permits								
321.100 Business License Taxes	85,379	80,000	80,000	82,823	0	75,000		
321.110 Sidewalk Cafe ROW	53,752	50,000	50,000	45,777	0	35,000		
322.100 Building Permits	0	681,500	681,500	666,156	0			
322.105 Fire Plan Review Fees	0	21,000	21,000	14,913	0			
322.150 Miscellaneous Permits	2,070	2,497	2,497	0	0			
322.400 Sign Permits	3,510	4,000	4,000	1,110	0	1,325		
Licenses & Permits	144,711	838,997	838,997	810,779	0	111,325	0	0
Dept: 303.000 Intergovernmental Revenues								
311.120 Municipal Revenue Sharing	169,906	155,600	155,600	142,706	0	150,000		
311.150 Alcoholic Beverage License	16,915	15,500	15,500	9,672	0	15,000		
311.180 Sales Tax	422,764	394,000	394,000	319,375	0	390,000		
312.405 Local Op Gas Tax 1 - 6 cent	66,117	65,651	65,651	49,249	0	60,000		
312.410 Local Op Gas Tax 1 - 5 cent	47,021	46,630	46,630	34,478	0	46,630		
315.100 Communication Service Tax	315,184	320,000	320,000	269,877	0	320,000		
334.904 Hurricane-Storm/FEMA	95,594	0	0	131,978	0			
334.910 BCC-Senior Center Grant	18,556	18,507	18,507	18,507	0	19,233		
334.914 BCC-Transporation Grant	51,705	51,704	51,704	94,999	0	150,000		
334.915 FDOT-Reimbursable Grant	17,538	18,064	18,064	18,064	0	18,064		
334.927 BC Safe Parks Grant	10,000	0	0	0	0			

BUDGET WORKSHEET

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Town of Lauderdale by the Sea

	Prior Year Actual	Current Year -----				(6) Dept. Req.	(7) 1st Hearing	(8) 2nd Hearing
		Original Budget	Amended Budget	Actual Thru September	Estimated Total			
Month: 9/30/2020								
Fund Type: GOV Governmental								
Fund: 001 - General Fund								
Revenues								
Dept: 303.000 Intergovernmental Revenues								
343.400 Recycling Revenue	0	0	0	0	0			
Intergovernmental Revenues	1,231,300	1,085,656	1,085,656	1,088,905	0	1,168,927	0	0
Dept: 304.000 Charges for Services								
343.902 Site Plan Application Fees	1,650	2,000	2,000	0	0	1,650		
347.500 Tennis - Shuffle Key	9,028	9,200	9,200	9,810	0	9,200		
Charges for Services	10,678	11,200	11,200	9,810	0	10,850	0	0
Dept: 305.000 Fines & Forfeitures								
354.150 Fines,TrafficViolation,Citatio	32,749	31,452	31,452	24,945	0	30,000		
354.160 Code Enforcement Fines	322,943	50,000	50,000	1,677,930	0	40,000		
359.100 Other Fines & Alarms	1,595	2,000	2,000	125	0	1,500		
Fines & Forfeitures	357,287	83,452	83,452	1,703,000	0	71,500	0	0
Dept: 306.000 Miscellaneous Revenues								
361.100 Interest Earnings	58,024	26,000	26,000	91,277	0	30,000		
361.105 Interest - Emergency Reserve	0	0	0	0	0			
362.000 Rent/Lease Royalties	72,757	67,620	67,620	74,940	0	67,620		
365.400 Recycling Revenue	0	3,041	3,041	0	0			
366.100 Donations	5,975	5,000	5,000	1,840	0	5,000		
369.100 Miscellaneous Revenues	110,280	36,308	36,308	50,775	0	36,308		
369.200 Miscellaneous Applications	20,007	18,975	18,975	9,973	0	18,975		
369.201 Miscellaneous MerchandiseSales	587	689	689	421	0	300		
369.202 Solid-Waste-Additional Service	0	0	0	0	0			
369.250 Recreational Activities Fee	1,280	1,250	1,250	1,430	0	1,250		
369.500 Miscellaneous Lobbyist	1,050	600	600	1,000	0	600		
369.901 Insurance Reimbursement	39,478	3,281	3,281	29,250	0	3,281		
Miscellaneous Revenues	309,438	162,764	162,764	260,906	0	163,334	0	0
Dept: 581.100 Interfund Transfers								
380.102 Transfer from Bldg-OH costs	77,580	0	0	0	0			
380.115 Transfer from Fire - OH Costs	22,000	22,000	22,000	16,500	0	22,000		
381.106 Transfer from Parking Fund	0	698,917	698,917	524,188	0	801,527		
Interfund Transfers	99,580	720,917	720,917	540,688	0	823,527	0	0
Total Revenues	12,707,272	13,345,354	13,345,354	14,685,718	0	13,100,202	0	0
Expenditures								
Dept: 511.000 Commission								
500.110 Commission Salaries	65,407	71,826	71,826	58,641	0	66,000		
500.210 Employer FICA Taxes	4,696	5,300	5,300	4,124	0	5,000		
500.220 Retirement	31,752	33,400	33,400	26,943	0	32,500		

BUDGET WORKSHEET

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Town of Lauderdale by the Sea

	Prior	Current Year				(6)	(7)	(8)
	Year	Original	Amended	Actual Thru	Estimated	Dept. Req.	1st Hearing	2nd Hearing
Month: 9/30/2020	Actual	Budget	Budget	September	Total			
Fund Type: GOV Governmental								
Fund: 001 - General Fund								
Expenditures								
Dept: 511.000 Commission								
500.230 Group Insurance	49,779	57,084	57,084	54,209	0	64,200		
500.345 Contractual Services	4,369	3,500	3,500	3,188	0	4,500		
500.510 Office Supplies	180	650	650	51	0	175		
500.512 Elections	0	2,300	2,300	2,858	0			
500.540 Dues & Subscriptions	1,723	1,912	1,912	350	0	1,725		
500.545 Training	1,472	4,500	4,500	0	0	2,000		
500.550 Operating Expenses	7,344	9,500	9,500	7,729	0	9,500		
Commission	166,722	189,972	189,972	158,093	0	185,600	0	0
Dept: 511.100 Donation-Non Profits								
500.820 Donations-Aids to Private Org	35,389	42,753	42,753	42,753	0	45,259		
Donation-Non Profits	35,389	42,753	42,753	42,753	0	45,259	0	0
Dept: 511.200 Visitor Center								
500.120 Regular Salaries	14,203	12,782	12,782	12,361	0	12,800		
500.140 Overtime Salaries	959	1,500	1,500	1,067	0	1,500		
500.210 Employer FICA Taxes	1,087	1,044	1,044	946	0	1,000		
500.220 Retirement	1,551	1,128	1,128	1,350	0	1,300		
500.230 Group Insurance	2,814	3,454	3,454	2,888	0	3,900		
500.340 Sewer/Wastewater	1,837	2,700	2,700	1,799	0	2,700		
500.345 Contractual Services	26,900	29,900	29,900	26,900	0	29,900		
500.430 Electric Service	1,304	1,600	1,600	962	0	1,600		
500.431 Water Service	2,361	2,800	2,800	1,824	0	2,800		
500.520 Bldg. Maintenance	0	3,000	3,000	3,525	0	10,000		
500.640 Capital Outlay - Equipt & Mach	0	6,000	6,000	819	0	6,000		
Visitor Center	53,016	65,908	65,908	54,441	0	73,500	0	0
Dept: 513.000 Administration								
500.120 Regular Salaries	570,964	645,616	645,616	599,574	0	663,400		
500.140 Overtime Salaries	2,994	2,500	2,500	1,365	0	2,500		
500.210 Employer FICA Taxes	39,475	49,500	49,500	45,460	0	49,300		
500.220 Retirement	112,710	106,164	106,164	74,414	0	99,000		
500.230 Group Insurance	90,157	129,722	129,722	121,113	0	136,846		
500.315 Professional Services	7,819	50,000	50,000	29,525	0	50,000		
500.320 Audit Expense	34,100	31,500	31,500	33,500	0	34,350		
500.344 HR Expenses	13,168	30,000	30,000	456	0	9,000		
500.345 Contractual Services	21,150	20,000	20,000	20,203	0	20,000		
500.463 Service Maintenance Contracts	25,697	40,000	40,000	21,476	0	43,900		
500.506 Printing & Binding	11,344	5,000	5,000	9,413	0	3,400		

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Town of Lauderdale by the Sea

Month: 9/30/2020	Prior Year	Current Year				(6)	(7)	(8)
	Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Fund Type: GOV Governmental								
Fund: 001 - General Fund								
Expenditures								
Dept: 513.000 Administration								
500.508 Postage	2,390	4,500	4,500	3,132	0	4,500		
500.510 Office Supplies	7,265	7,500	7,500	4,602	0	7,500		
500.540 Dues & Subscriptions	6,524	8,000	8,000	3,957	0	8,000		
500.545 Training	4,667	8,000	8,000	2,701	0	10,000		
500.550 Operating Expenses	25,394	10,000	10,000	14,707	0	15,000		
500.640 Capital Outlay - Equip't & Mach	0	0	0	0	0			
Administration	975,818	1,148,002	1,148,002	985,598	0	1,156,696	0	0
Dept: 514.000 Town Attorney								
500.310 Legal Expense	300,294	255,000	255,000	311,528	0	300,000		
500.313 Legal Exp- Other Issues	0	0	0	0	0			
500.314 Litigation	28,839	100,000	100,000	4,618	0	100,000		
500.319 Ethics Research, Training & Op	2,011	8,000	8,000	3,593	0	8,000		
Town Attorney	331,144	363,000	363,000	319,739	0	408,000	0	0
Dept: 519.000 General								
500.120 Regular Salaries	105,625	80,000	80,000	68,923	0	80,000		
500.210 Employer FICA Taxes	7,304	6,200	6,200	5,299	0	6,200		
500.220 Retirement	8,851	6,800	6,800	5,875	0	8,000		
500.230 Group Insurance	14,025	14,372	14,372	12,131	0	15,260		
500.250 Unemployment Compensation	0	0	0	0	0			
500.311 Advertisements	11,182	8,000	8,000	3,201	0	7,000		
500.313 Legal Exp- Other Issues	18,650	5,000	5,000	0	0	5,000		
500.315 Professional Services	57,318	75,000	75,000	31,386	0	50,000		
500.345 Contractual Services	-40	5,000	5,000	1,360	0	31,000		
500.349 Community Bus	160,183	173,488	173,488	104,441	0	190,000		
500.451 Auto, Property & Liability Ins	99,374	125,000	125,000	106,083	0	135,000		
500.452 Workers Compensation Insur	36,570	45,020	45,020	46,106	0	50,000		
500.463 Service Maintenance Contracts	0	0	0	0	0			
500.497 Contingency	0	46,253	46,253	0	0			
500.506 Printing & Binding	3,203	10,950	10,950	325	0	14,500		
500.508 Postage	588	3,000	3,000	0	0	3,000		
500.511 Computer Expense	110,994	130,000	130,000	151,753	0	112,000		
500.525 Uniform Expense	0	500	500	0	0	200		
500.540 Dues & Subscriptions	435	500	500	0	0	500		
500.545 Training	75	2,600	2,600	383	0	3,000		
500.550 Operating Expenses	31,577	37,575	37,575	21,416	0	40,000		
500.552 Recycling and Solid Waste Exp	34,727	60,000	60,000	41,241	0	58,600		

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Town of Lauderdale by the Sea

	Prior Year Actual	Current Year				(6) Dept. Req.	(7) 1st Hearing	(8) 2nd Hearing
		Original Budget	Amended Budget	Actual Thru September	Estimated Total			
Month: 9/30/2020								
Fund Type: GOV Governmental								
Fund: 001 - General Fund								
Expenditures								
Dept: 519.000 General								
500.556 Bus Grant Matching Funds	0	0	0	0	0			
500.640 Capital Outlay - Equip & Mach	9,825	13,700	13,700	24,292	0	53,700		
General	710,466	848,958	848,958	624,215	0	862,960	0	0
Dept: 519.100 Business Dev & Marketing								
500.311 Advertisements	54,346	77,185	77,185	15,259	0	80,000		
500.315 Professional Services	48,538	65,500	65,500	41,037	0	50,000		
500.345 Contractual Services	13,264	32,650	32,650	7,971	0	18,058		
500.495 Special Events	525	36,400	36,400	893	0	15,000		
500.506 Printing & Binding	7,049	41,442	41,442	17,386	0	19,121		
500.508 Postage	0	0	0	0	0			
500.540 Dues & Subscriptions	2,721	1,735	1,735	425	0	2,286		
500.550 Operating Expenses	1,234	1,500	1,500	168	0	1,000		
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Business Dev & Marketing	127,677	256,412	256,412	83,139	0	185,465	0	0
Dept: 521.000 Police Department								
500.345 Contractual Services	4,430,025	4,811,226	4,811,226	4,757,086	0	5,120,721		
500.352 Contract Services	4,996	5,000	5,000	4,996	0	5,000		
500.460 Equipment Maintenance	0	0	0	0	0			
500.511 Computer Expense	0	0	0	0	0			
500.520 Bldg. Maintenance	589	1,500	1,500	29	0	1,500		
500.550 Operating Expenses	11,394	5,808	5,808	297	0	5,000		
500.624 Capital Outlay-Bldg. Improvemnt	0	0	0	0	0			
500.640 Capital Outlay - Equip & Mach	5,248	30,000	30,000	400	0	36,676		
500.644 Capital Outlay-Vehicles	0	0	0	0	0			
Police Department	4,452,252	4,853,534	4,853,534	4,762,808	0	5,168,897	0	0
Dept: 523.000 Emergency Medical Services								
500.345 Contractual Services	823,545	823,545	823,545	823,545	0	848,251		
500.550 Operating Expenses	0	0	0	0	0			
500.624 Capital Outlay-Bldg. Improvemnt	0	0	0	0	0			
Emergency Medical Services	823,545	823,545	823,545	823,545	0	848,251	0	0
Dept: 524.000 Development Services								
500.120 Regular Salaries	220,122	290,191	290,191	255,914	0	263,000		
500.121 Temporary Salaries/ Interns	0	0	0	0	0	7,500		
500.140 Overtime Salaries	4,358	4,000	4,000	1,961	0	5,000		
500.210 Employer FICA Taxes	17,234	22,300	22,300	19,510	0	20,200		
500.220 Retirement	40,313	45,900	45,900	49,095	0	56,824		

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Town of Lauderdale by the Sea

Month: 9/30/2020	Prior Year	Current Year				(6)	(7)	(8)
	Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Fund Type: GOV Governmental								
Fund: 001 - General Fund								
Expenditures								
Dept: 524.000 Development Services								
500.230 Group Insurance	50,717	65,378	65,378	51,022	0	54,210		
500.315 Professional Services	29,787	104,500	104,500	65,468	0	152,000		
500.345 Contractual Services	179,327	331,600	331,600	189,890	0	301,600		
500.402 Building Permit Services	0	520,000	520,000	352,228	0			
500.446 Rent/Lease Bldg	0	0	0	0	0			
500.461 Vehicle Maintenance	488	250	250	0	0	250		
500.462 Fuel	788	1,000	1,000	186	0	500		
500.463 Service Maintenance Contracts	4,155	2,220	2,220	3,684	0	5,200		
500.506 Printing & Binding	717	800	800	-57	0	1,300		
500.508 Postage	5,133	6,000	6,000	2,415	0	5,000		
500.510 Office Supplies	2,119	3,500	3,500	1,215	0	2,500		
500.525 Uniform Expense	567	600	600	143	0	600		
500.532 Signs	0	0	0	0	0			
500.540 Dues & Subscriptions	2,178	2,000	2,000	2,963	0	4,000		
500.545 Training	3,687	6,000	6,000	4,053	0	7,000		
500.550 Operating Expenses	10,211	9,350	9,350	7,684	0	9,000		
500.630 Cap Outlay Imp other than bldg	10,855	20,000	20,000	0	0			
500.644 Capital Outlay-Vehicles	0	0	0	0	0			
Development Services	582,756	1,435,589	1,435,589	1,007,374	0	895,684	0	0
Dept: 541.100 Mun Svcs - Public Works Div								
500.120 Regular Salaries	801,501	845,096	845,096	768,603	0	850,000		
500.140 Overtime Salaries	45,172	35,000	35,000	34,838	0	50,000		
500.210 Employer FICA Taxes	61,197	64,700	64,700	60,461	0	64,750		
500.220 Retirement	84,594	86,521	86,521	93,922	0	99,900		
500.230 Group Insurance	199,336	238,858	238,858	203,974	0	265,162		
500.315 Professional Services	37,364	25,000	25,000	47,839	0	40,000		
500.340 Sewer/Wastewater	18,364	12,500	12,500	14,122	0	13,600		
500.345 Contractual Services	98,121	134,271	134,271	148,150	0	226,878		
500.410 Communications	19,128	40,440	40,440	48,726	0	41,000		
500.430 Electric Service	42,645	42,000	42,000	30,591	0	42,000		
500.431 Water Service	109,688	120,000	120,000	102,561	0	120,000		
500.433 Electric Service-Streets	50,997	60,000	60,000	45,909	0	55,000		
500.445 Equip Rent/Lease	18,853	16,500	16,500	52,643	0	15,000		
500.460 Equipment Maintenance	14,642	23,000	23,000	16,835	0	20,000		
500.461 Vehicle Maintenance	18,172	13,000	13,000	10,952	0	14,000		
500.462 Fuel	21,872	18,000	18,000	16,910	0	19,000		

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Town of Lauderdale by the Sea

Month: 9/30/2020	Prior Year	Current Year				(6)	(7)	(8)
	Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Fund Type: GOV Governmental								
Fund: 001 - General Fund								
Expenditures								
Dept: 541.100 Mun Svcs - Public Works Div								
500.463 Service Maintenance Contracts	15,355	12,776	12,776	13,302	0	12,800		
500.470 Radio Maintenance	2,400	2,400	2,400	0	0	2,400		
500.498 Storm Drain Rehab/Maint	21,130	50,000	50,000	23,992	0	80,000		
500.508 Postage	226	300	300	246	0	400		
500.510 Office Supplies	1,627	2,000	2,000	651	0	2,000		
500.520 Bldg. Maintenance	73,105	60,000	60,000	59,693	0	65,000		
500.525 Uniform Expense	11,153	8,000	8,000	10,822	0	8,500		
500.529 Street Light Maintenance	8,960	17,538	17,538	10,365	0	18,065		
500.530 Street Maint Repair Supply	34,095	137,000	137,000	96,554	0	90,000		
500.531 Grounds Maint/Landscaping	32,823	32,500	32,500	28,427	0	40,000		
500.532 Signs	10,756	10,000	10,000	7,016	0	15,000		
500.534 Sidewalk Maint Repair	17,452	22,000	22,000	17,777	0	25,000		
500.535 Flags	30	1,200	1,200	1,549	0	1,500		
500.540 Dues & Subscriptions	1,255	1,000	1,000	2,665	0	1,500		
500.545 Training	2,249	5,300	5,300	1,094	0	6,800		
500.547 Hurricane Expenditure	7,335	25,000	25,000	288	0	25,000		
500.550 Operating Expenses	73,948	55,000	55,000	68,654	0	65,000		
500.624 Capital Outlay-Bldg. Improvemt	51,861	75,000	75,000	20,068	0	159,500		
500.640 Capital Outlay - Equipt & Mach	0	26,500	26,500	4,306	0	20,825		
500.644 Capital Outlay-Vehicles	0	289,500	289,500	220,985	0	43,710		
Mun Svcs - Public Works Div	2,007,406	2,607,900	2,607,900	2,285,490	0	2,619,290	0	0
Dept: 572.000 Recreation								
500.311 Advertisements	720	3,150	3,150	1,171	0	1,650		
500.342 Senior Rec. Ctr. Contract	75,780	79,631	79,631	78,628	0	90,000		
500.343 Beach Maintenance Contract	176,720	264,000	264,000	196,177	0	264,000		
500.345 Contractual Services	2,000	26,500	26,500	24,500	0	26,500		
500.347 Programs	13,291	20,000	20,000	5,035	0	8,500		
500.430 Electric Service	473	800	800	437	0	800		
500.460 Equipment Maintenance	10,248	8,000	8,000	9,189	0	8,000		
500.469 Buoy Maintenance	10,891	9,000	9,000	2,351	0	9,000		
500.495 Special Events	70,456	114,100	114,100	86,337	0	70,000		
500.510 Office Supplies	493	600	600	621	0	650		
500.520 Bldg. Maintenance	23,236	44,500	44,500	12,433	0	45,000		
500.536 Sea Oats	12,446	12,000	12,000	8,270	0	12,000		
500.550 Operating Expenses	63,597	82,000	82,000	58,051	0	82,000		
500.640 Capital Outlay - Equipt & Mach	25,175	32,500	32,500	29,682	0	32,500		

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Town of Lauderdale by the Sea

Month: 9/30/2020	Prior Year	Current Year				(6)	(7)	(8)
	Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Fund Type: GOV Governmental								
Fund: 001 - General Fund								
Expenditures								
Recreation	485,526	696,781	696,781	512,882	0	650,600	0	0
Dept: 581.100 Interfund Transfers								
500.910 Transfer to CIP Fund	800,000	0	0	0	0			
500.913 Transfer to Sewer	0	0	0	0	0			
500.997 To Fire Fund - Ocean Patrol	13,000	13,000	13,000	9,750	0			
Interfund Transfers	813,000	13,000	13,000	9,750	0	0	0	0
Total Expenditures	11,564,717	13,345,354	13,345,354	11,669,827	0	13,100,202	0	0
General Fund	1,142,555	0	0	3,015,891	0	0	0	0

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Town of Lauderdale by the Sea

Month: 9/30/2020	Prior Year	Current Year				(6)	(7)	(8)
	Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Fund Type: GOV Governmental								
Fund: 101 - Special Revenue-Police Conf								
Revenues								
Dept: 000.000 Appropriated Fund Balance								
380.201 Carry Forward-LETF	0	0	0	0	0			
Appropriated Fund Balance	0	0	0	0	0	0	0	0
Dept: 306.000 Miscellaneous Revenues								
361.101 Interest (LETF)	0	0	0	0	0			
361.102 Interest (Training)	0	0	0	0	0			
369.100 Miscellaneous Revenues	1,147	0	0	157	0			
Miscellaneous Revenues	1,147	0	0	157	0	0	0	0
Dept: 581.100 Interfund Transfers								
381.105 Transfer from General Fund	0	0	0	0	0			
Interfund Transfers	0	0	0	0	0	0	0	0
Total Revenues	1,147	0	0	157	0	0	0	0
Expenditures								
Dept: 521.000 Police Department								
500.511 Computer Expense	0	0	0	0	0			
Police Department	0	0	0	0	0	0	0	0
Dept: 521.100 Police Dept. Confiscated								
500.315 Professional Services	0	0	0	0	0			
500.410 Communications	0	0	0	0	0			
500.550 Operating Expenses	0	0	0	0	0			
500.640 Capital Outlay - Equipt & Mach	0	0	0	0	0			
Police Dept. Confiscated	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0
Special Revenue-Police Conf	1,147	0	0	157	0	0	0	0

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Town of Lauderdale by the Sea

Month: 9/30/2020	Prior Year	Current Year				(6)	(7)	(8)
	Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Fund Type: GOV Governmental								
Fund: 102 - Building Fund								
Revenues								
Dept: 302.100 Building Permit and Inpection								
322.100 Building Permits	976,155	0	0	0	0	673,834		
322.105 Fire Plan Review Fees	24,379	0	0	0	0	10,000		
Building Permit and Inpection	1,000,534	0	0	0	0	683,834	0	0
Total Revenues	1,000,534	0	0	0	0	683,834	0	0
Expenditures								
Dept: 524.100 Building								
500.120 Regular Salaries	128,400	0	0	0	0	73,650		
500.210 Employer FICA Taxes	9,823	0	0	0	0	5,700		
500.220 Retirement	21,125	0	0	0	0	13,000		
500.230 Group Insurance	16,022	0	0	0	0	17,154		
500.310 Legal Expense	11,425	0	0	0	0	5,000		
500.345 Contractual Services	76,494	0	0	0	0			
500.402 Building Permit Services	739,795	0	0	0	0	569,330		
500.410 Communications	1,852	0	0	0	0			
500.430 Electric Service	1,000	0	0	0	0			
500.431 Water Service	646	0	0	0	0			
500.446 Rent/Lease Bldg	0	0	0	0	0			
500.508 Postage	0	0	0	0	0			
500.510 Office Supplies	0	0	0	0	0			
500.511 Computer Expense	3,115	0	0	0	0			
500.520 Bldg. Maintenance	0	0	0	0	0			
500.550 Operating Expenses	0	0	0	0	0			
500.630 Cap Outlay Imp other than bldg	5,648	0	0	0	0			
500.640 Capital Outlay - Equipt & Mach	0	0	0	0	0			
581.001 Transfer to GF-OH Costs	77,580	0	0	0	0			
Building	1,092,925	0	0	0	0	683,834	0	0
Dept: 529.150 CIP Projects-Public Safety								
500.120 Regular Salaries	0	0	0	0	0			
CIP Projects-Public Safety	0	0	0	0	0	0	0	0
Dept: 533.000 Water System								
500.120 Regular Salaries	0	0	0	0	0			
Water System	0	0	0	0	0	0	0	0
Total Expenditures	1,092,925	0	0	0	0	683,834	0	0
Building Fund	-92,391	0	0	0	0	0	0	0

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Town of Lauderdale by the Sea

	Prior Year Actual	Current Year -----				(6) Dept. Req.	(7) 1st Hearing	(8) 2nd Hearing
		Original Budget	Amended Budget	Actual Thru September	Estimated Total			
Month: 9/30/2020								
Fund Type: GOV Governmental								
Fund: 115 - Fire Fund								
Revenues								
Dept: 000.000 Appropriated Fund Balance								
380.203 Appropriation from FireFd/Veh R	0	231,393	231,393	0	0			
Appropriated Fund Balance	0	231,393	231,393	0	0	0	0	0
Dept: 301.050 Fire Assessment								
311.200 Property Tax-Fire Assessment	1,055,588	1,033,754	1,033,754	1,049,497	0	1,031,646		
Fire Assessment	1,055,588	1,033,754	1,033,754	1,049,497	0	1,031,646	0	0
Dept: 304.000 Charges for Services								
342.210 Fire Inspection Fees	33,953	33,000	33,000	36,385	0	33,000		
Charges for Services	33,953	33,000	33,000	36,385	0	33,000	0	0
Dept: 306.000 Miscellaneous Revenues								
361.100 Interest Earnings	8,907	2,000	2,000	5,762	0	1,500		
369.100 Miscellaneous Revenues	462	0	0	150	0			
Miscellaneous Revenues	9,369	2,000	2,000	5,912	0	1,500	0	0
Dept: 581.100 Interfund Transfers								
381.105 Transfer from General Fund	13,000	13,000	13,000	9,750	0			
Interfund Transfers	13,000	13,000	13,000	9,750	0	0	0	0
Total Revenues	1,111,910	1,313,147	1,313,147	1,101,544	0	1,066,146	0	0
Expenditures								
Dept: 522.000 Fire Department								
500.151 Fire Dept Pension	0	6,000	6,000	0	0	6,000		
500.315 Professional Services	16,487	10,000	10,000	7,771	0	69,500		
500.320 Audit Expense	6,500	7,000	7,000	7,000	0	8,000		
500.345 Contractual Services	824,437	849,106	849,106	849,106	0	888,619		
500.520 Bldg. Maintenance	190	0	0	0	0	250		
500.550 Operating Expenses	0	0	0	0	0			
500.624 Capital Outlay-Bldg. Improvemt	34,062	369,041	369,041	19,857	0	21,777		
500.640 Capital Outlay - Equipt & Mach	0	0	0	0	0			
500.644 Capital Outlay-Vehicles	17,301	50,000	50,000	0	0	50,000		
500.912 Transfer to General Fund	22,000	22,000	22,000	16,500	0	22,000		
500.995 Transfer To Veh/Equip Reserve	0	0	0	0	0			
Fire Department	920,977	1,313,147	1,313,147	900,234	0	1,066,146	0	0
Total Expenditures	920,977	1,313,147	1,313,147	900,234	0	1,066,146	0	0
Fire Fund	190,933	0	0	201,310	0	0	0	0

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Town of Lauderdale by the Sea

	Prior Year Actual	Current Year -----				(6) Dept. Req.	(7) 1st Hearing	(8) 2nd Hearing
		Original Budget	Amended Budget	Actual Thru September	Estimated Total			
Month: 9/30/2020								
Fund Type: GOV Governmental								
Fund: 300 - Capital Project Fund								
Revenues								
Dept: 000.000 Appropriated Fund Balance								
380.200 Appropriated Fund Balance	0	1,700,000	1,700,000	0	0	3,000,000		
380.204 Appropriated from El Mar Reser	0	300,000	300,000	0	0	672,997		
380.207 Appropriated from General Fund	0	0	0	0	0			
380.210 Appropriated from Parking Fund	0	0	0	0	0	3,697,960		
Appropriated Fund Balance	0	2,000,000	2,000,000	0	0	7,370,957	0	0
Dept: 303.000 Intergovernmental Revenues								
334.928 Broward County-Palm Club Sewer	0	150,000	150,000	0	0	150,000		
Intergovernmental Revenues	0	150,000	150,000	0	0	150,000	0	0
Dept: 306.000 Miscellaneous Revenues								
361.100 Interest Earnings	22,435	3,130	3,130	16,578	0			
361.104 Pompano Beach-Palm Club Sewer	0	150,000	150,000	0	0	150,000		
369.100 Miscellaneous Revenues	0	0	0	0	0			
Miscellaneous Revenues	22,435	153,130	153,130	16,578	0	150,000	0	0
Dept: 581.100 Interfund Transfers								
381.105 Transfer from General Fund	800,000	0	0	0	0			
381.106 Transfer from Parking Fund	0	0	0	0	0			
Interfund Transfers	800,000	0	0	0	0	0	0	0
Total Revenues	822,435	2,303,130	2,303,130	16,578	0	7,670,957	0	0
Expenditures								
Dept: 519.000 General								
500.120 Regular Salaries	33,471	29,000	29,000	24,499	0	29,720		
500.140 Overtime Salaries	0	0	0	0	0			
500.210 Employer FICA Taxes	2,561	2,330	2,330	1,847	0	2,300		
500.220 Retirement	11,835	7,300	7,300	11,564	0	8,200		
500.230 Group Insurance	2,239	4,500	4,500	3,763	0	5,737		
500.315 Professional Services	0	20,000	20,000	0	0			
500.497 Contingency	0	20,000	20,000	0	0			
500.550 Operating Expenses	0	0	0	0	0			
500.624 Capital Outlay-Bldg. Improvemnt	0	0	0	0	0			
500.999 Contribution to Fund Balance	0	0	0	0	0			
General	50,106	83,130	83,130	41,673	0	45,957	0	0
Dept: 519.152 Neighborhood Improvements								
500.624 Capital Outlay-Bldg. Improvemnt	4,958	0	0	0	0			
500.629 Capital Outlay - Design/Permit	0	0	0	0	0			
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Neighborhood Improvements	4,958	0	0	0	0	0	0	0

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Town of Lauderdale by the Sea

	Prior Year Actual	Current Year -----				(6) Dept. Req.	(7) 1st Hearing	(8) 2nd Hearing
		Original Budget	Amended Budget	Actual Thru September	Estimated Total			
Month: 9/30/2020								
Fund Type: GOV Governmental								
Fund: 300 - Capital Project Fund								
Expenditures								
Dept: 519.153 Hibiscus- Seagrape to A1A								
500.630 Cap Outlay Imp other than bldg	0	50,000	50,000	0	0			
Hibiscus- Seagrape to A1A	0	50,000	50,000	0	0	0	0	0
Dept: 519.154 Neighborhood Street Lighting								
500.630 Cap Outlay Imp other than bldg	0	100,000	100,000	4,350	0			
Neighborhood Street Lighting	0	100,000	100,000	4,350	0	0	0	0
Dept: 519.160 Jarvis Hall CIP Proj								
500.631 Capital Outlay - ADA	0	0	0	0	0			
Jarvis Hall CIP Proj	0	0	0	0	0	0	0	0
Dept: 519.162 Town Hall Complex								
500.631 Capital Outlay - ADA	29,779	65,000	65,000	47,358	0			
Town Hall Complex	29,779	65,000	65,000	47,358	0	0	0	0
Dept: 534.169 A1A Commercial Street Lightin								
500.630 Cap Outlay Imp other than bldg	0	250,000	250,000	0	0			
A1A Commercial Street Lightin	0	250,000	250,000	0	0	0	0	0
Dept: 538.003 Swale Restoration								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Swale Restoration	0	0	0	0	0	0	0	0
Dept: 539.157 CIP-VISITOR'S CENTER								
500.624 Capital Outlay-Bldg. Improvemt	0	0	0	0	0	75,000		
CIP-VISITOR'S CENTER	0	0	0	0	0	75,000	0	0
Dept: 545.152 Land Acquisition								
500.611 Land Acquisition	16,154	0	0	0	0			
Land Acquisition	16,154	0	0	0	0	0	0	0
Dept: 545.161 Sidewalk Compliance Study								
500.630 Cap Outlay Imp other than bldg	0	20,000	20,000	13,057	0			
Sidewalk Compliance Study	0	20,000	20,000	13,057	0	0	0	0
Dept: 545.170 El Prado Park								
500.629 Capital Outlay - Design/Permit	0	0	0	0	0			
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
El Prado Park	0	0	0	0	0	0	0	0
Dept: 559.021 Drainage Projects								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Drainage Projects	0	0	0	0	0	0	0	0
Dept: 559.022 Basin Drive Drainage								
500.629 Capital Outlay - Design/Permit	0	0	0	0	0			
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Basin Drive Drainage	0	0	0	0	0	0	0	0
Dept: 559.023 Dredging Study								

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	Prior Year Actual	Current Year -----				(6) Dept. Req.	(7) 1st Hearing	(8) 2nd Hearing
		Original Budget	Amended Budget	Actual Thru September	Estimated Total			
Month: 9/30/2020								
Fund Type: GOV Governmental								
Fund: 300 - Capital Project Fund								
Expenditures								
Dept: 559.023 Dredging Study								
500.630 Cap Outlay Imp other than bldg	0	35,000	35,000	21,365	0			
Dredging Study	0	35,000	35,000	21,365	0	0	0	0
Dept: 559.024 East Terra Mar Drive								
500.630 Cap Outlay Imp other than bldg	36,596	700,000	700,000	41,085	0	1,150,000		
East Terra Mar Drive	36,596	700,000	700,000	41,085	0	1,150,000	0	0
Dept: 559.025 Bel Air -Seawall Repair- East								
500.630 Cap Outlay Imp other than bldg	630	100,000	100,000	0	0			
Bel Air -Seawall Repair- East	630	100,000	100,000	0	0	0	0	0
Dept: 572.101 Beach Bathrooms								
500.612 Building Construction	0	0	0	0	0			
500.629 Capital Outlay - Design/Permit	0	0	0	0	0			
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Beach Bathrooms	0	0	0	0	0	0	0	0
Dept: 572.106 AIA to Pine (Streetscape)								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
AIA to Pine (Streetscape)	0	0	0	0	0	0	0	0
Dept: 572.200 Beach Renourishment								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0	75,000		
Beach Renourishment	0	0	0	0	0	75,000	0	0
Dept: 572.201 Staghorn Coral Painting								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Staghorn Coral Painting	0	0	0	0	0	0	0	0
Dept: 575.550 Terra Mar Bridge								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Terra Mar Bridge	0	0	0	0	0	0	0	0
Dept: 576.100 Palm Portal								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Palm Portal	0	0	0	0	0	0	0	0
Dept: 576.115 Datura Portal								
500.630 Cap Outlay Imp other than bldg	0	200,000	200,000	0	0			
Datura Portal	0	200,000	200,000	0	0	0	0	0
Dept: 576.127 Fish - Reef Habitat								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Fish - Reef Habitat	0	0	0	0	0	0	0	0
Dept: 576.129 Palm Club Sewer								
500.630 Cap Outlay Imp other than bldg	0	400,000	400,000	130,933	0	2,550,000		
Palm Club Sewer	0	400,000	400,000	130,933	0	2,550,000	0	0
Dept: 576.130 Street Resurfacing								

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Town of Lauderdale by the Sea

	Prior Year Actual	Original Budget	Amended Budget	Current Year Actual Thru September	Estimated Total	(6) Dept. Req.	(7) 1st Hearing	(8) 2nd Hearing
Month: 9/30/2020								
Fund Type: GOV Governmental								
Fund: 300 - Capital Project Fund								
Expenditures								
Dept: 576.130 Street Resurfacing								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Street Resurfacing	0	0	0	0	0	0	0	0
Dept: 576.131 Commercial A1A to Seagrape								
500.629 Capital Outlay - Design/Permit	0	0	0	0	0			
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Commercial A1A to Seagrape	0	0	0	0	0	0	0	0
Dept: 577.100 Friedt Park								
500.630 Cap Outlay Imp other than bldg	0	0	0	66,069	0	25,000		
Friedt Park	0	0	0	66,069	0	25,000	0	0
Dept: 579.166 El Mar Streetscape								
500.629 Capital Outlay - Design/Permit	0	0	0	0	0			
El Mar Streetscape	0	0	0	0	0	0	0	0
Dept: 579.169 Greenway- El Mar Drive								
500.630 Cap Outlay Imp other than bldg	56,703	300,000	300,000	87,551	0	3,750,000		
Greenway- El Mar Drive	56,703	300,000	300,000	87,551	0	3,750,000	0	0
Dept: 580.900 Projects TBD								
500.630 Cap Outlay Imp other than bldg	0	0	0	0	0			
Projects TBD	0	0	0	0	0	0	0	0
Total Expenditures	194,926	2,303,130	2,303,130	453,441	0	7,670,957	0	0
Capital Project Fund	627,509	0	0	-436,863	0	0	0	0
Governmental	1,869,753	0	0	2,780,495	0	0	0	0

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Town of Lauderdale by the Sea

Month: 9/30/2020	Prior Year	Current Year				(6)	(7)	(8)
	Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Fund Type: PROP PROPRIETARY								
Fund: 103 - Sewer Fund								
Revenues								
Dept: 000.000 Appropriated Fund Balance								
380.200 Appropriated Fund Balance	0	0	0	0	0			
Appropriated Fund Balance	0	0	0	0	0	0	0	0
Dept: 304.000 Charges for Services								
343.500 Sewer Fees	1,196,617	1,128,896	1,128,896	999,041	0	1,128,896		
343.510 Sewer Penalties	0	0	0	0	0			
Charges for Services	1,196,617	1,128,896	1,128,896	999,041	0	1,128,896	0	0
Dept: 306.000 Miscellaneous Revenues								
361.100 Interest Earnings	7,094	2,000	2,000	5,443	0	2,000		
Miscellaneous Revenues	7,094	2,000	2,000	5,443	0	2,000	0	0
Dept: 581.100 Interfund Transfers								
381.105 Transfer from General Fund	0	0	0	0	0			
Interfund Transfers	0	0	0	0	0	0	0	0
Total Revenues	1,203,711	1,130,896	1,130,896	1,004,484	0	1,130,896	0	0
Expenditures								
Dept: 535.000 Sanitary Sewers								
500.120 Regular Salaries	76,956	76,200	76,200	66,946	0	78,000		
500.140 Overtime Salaries	3,627	5,000	5,000	2,302	0	5,250		
500.210 Employer FICA Taxes	6,136	5,900	5,900	5,127	0	6,200		
500.220 Retirement	10,625	13,500	13,500	10,118	0	15,500		
500.230 Group Insurance	5,210	9,307	9,307	6,656	0	11,178		
500.315 Professional Services	15,658	30,000	30,000	0	0	12,500		
500.340 Sewer/Wastewater	657,615	672,500	672,500	650,422	0	680,340		
500.345 Contractual Services	16,988	17,689	17,689	14,390	0	88,000		
500.430 Electric Service	12,956	16,210	16,210	14,162	0	18,000		
500.431 Water Service	248	360	360	136	0	360		
500.435 Utilities	0	0	0	0	0			
500.459 Sewer Line Maintenance	76,387	12,500	12,500	80,156	0	17,500		
500.465 Pump Station Maintenance	1,699	3,000	3,000	0	0	3,000		
500.497 Contingency	0	100,000	100,000	0	0	100,000		
500.506 Printing & Binding	0	0	0	0	0			
500.550 Operating Expenses	1,917	1,750	1,750	1,002	0	2,250		
500.630 Cap Outlay Imp other than bldg	0	150,180	150,180	24,944	0	71,993		
500.640 Capital Outlay - Equip't & Mach	0	16,800	16,800	0	0	20,825		
500.750 Depreciation	68,392	0	0	0	0			
500.999 Contribution to Fund Balance	0	0	0	0	0			
536.000 Pension Expense	23,378	0	0	0	0			

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Town of Lauderdale by the Sea

	Prior Year Actual	----- Original Budget	----- Amended Budget	----- Actual Thru September	----- Estimated Total	(6) Dept. Req.	(7) 1st Hearing	(8) 2nd Hearing
Month: 9/30/2020								
Fund Type: PROP PROPRIETARY								
Fund: 103 - Sewer Fund								
Expenditures								
Dept: 535.000 Sanitary Sewers								
536.001 OPEB Expense	-1,009	0	0	0	0			
Sanitary Sewers	976,783	1,130,896	1,130,896	876,361	0	1,130,896	0	0
Dept: 545.000 Parking Operations								
536.001 OPEB Expense	0	0	0	0	0			
Parking Operations	0	0	0	0	0	0	0	0
Dept: 570.000 pumps,sewer lines,rehab								
509.630 Emergency Sewer Replace	0	0	0	0	0			
pumps,sewer lines,rehab	0	0	0	0	0	0	0	0
Total Expenditures	976,783	1,130,896	1,130,896	876,361	0	1,130,896	0	0
Sewer Fund	226,928	0	0	128,123	0	0	0	0

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Town of Lauderdale by the Sea

	Prior Year Actual	Current Year				(6) Dept. Req.	(7) 1st Hearing	(8) 2nd Hearing
		Original Budget	Amended Budget	Actual Thru September	Estimated Total			
Month: 9/30/2020								
Fund Type: PROP PROPRIETARY								
Fund: 310 - Parking Fund								
Revenues								
Dept: 000.000 Appropriated Fund Balance								
380.200 Appropriated Fund Balance	0	0	427,786	0	0	3,697,960		
Appropriated Fund Balance	0	0	427,786	0	0	3,697,960	0	0
Dept: 302.000 Licenses & Permits								
313.101 PILOP Fee	18,334	8,000	8,000	22,560	0	10,537		
Licenses & Permits	18,334	8,000	8,000	22,560	0	10,537	0	0
Dept: 304.000 Charges for Services								
344.500 Parking Permits	121,098	130,000	130,000	94,725	0	100,000		
344.520 Parking Agreements	62,963	62,962	62,962	64,805	0	62,998		
344.551 South Ocean	195,012	150,000	150,000	112,898	0	108,500		
344.552 Ocean Front Meters	322,321	270,000	270,000	233,499	0	250,000		
344.553 Commercial Blvd. Meters	190,643	200,000	200,000	131,498	0	140,000		
344.554 Parking Meters - Beach	396,890	330,000	330,000	185,713	0	213,000		
344.556 El Prado Parking Lot	373,170	301,000	301,000	260,196	0	260,000		
344.558 Town Hall Parking Lot	28,576	15,000	15,000	10,599	0	10,000		
344.559 El Mar Parking Lot	221,941	195,000	195,000	153,184	0	175,000		
344.560 A1A Parking Lot	359,043	350,000	350,000	267,277	0	310,000		
344.563 Bougainvilla/ Poinciana	148,874	90,000	90,000	74,325	0	35,000		
344.564 Eastward Strand Parking Spaces	84,408	0	0	43,278	0			
Charges for Services	2,504,939	2,093,962	2,093,962	1,631,997	0	1,664,498	0	0
Dept: 305.000 Fines & Forfeitures								
354.100 Parking Fines	111,402	75,000	75,000	89,544	0	75,000		
Fines & Forfeitures	111,402	75,000	75,000	89,544	0	75,000	0	0
Dept: 306.000 Miscellaneous Revenues								
361.100 Interest Earnings	27,684	600	600	20,212	0	2,000		
369.100 Miscellaneous Revenues	-564	0	0	0	0			
Miscellaneous Revenues	27,120	600	600	20,212	0	2,000	0	0
Total Revenues	2,661,795	2,177,562	2,605,348	1,764,313	0	5,449,995	0	0
Expenditures								
Dept: 545.000 Parking Operations								
500.120 Regular Salaries	100,953	151,670	151,670	132,033	0	154,300		
500.140 Overtime Salaries	1,610	2,000	2,000	1,914	0	3,000		
500.210 Employer FICA Taxes	7,622	11,650	11,650	9,815	0	12,000		
500.220 Retirement	15,757	18,300	18,300	16,831	0	22,000		
500.230 Group Insurance	27,436	38,298	38,298	31,359	0	44,828		
500.315 Professional Services	1,500	0	0	8,000	0			
500.345 Contractual Services	355,632	356,617	356,617	201,981	0	311,974		

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Town of Lauderdale by the Sea

Month: 9/30/2020	Prior	Current Year				(6)	(7)	(8)
	Year Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Fund Type: PROP PROPRIETARY								
Fund: 310 - Parking Fund								
Expenditures								
Dept: 545.000 Parking Operations								
500.353 Parking Alternatives	200,798	201,000	201,000	108,459	0	174,000		
500.410 Communications	3,240	8,316	8,316	913	0	8,300		
500.430 Electric Service	4,261	4,158	4,158	3,649	0	4,800		
500.431 Water Service	27,590	16,500	16,500	13,707	0	22,000		
500.441 Sun Trolley Contract	0	0	0	0	0			
500.445 Equip Rent/Lease	0	21,871	21,871	0	0	13,646		
500.461 Vehicle Maintenance	1,751	5,000	5,000	2,369	0	5,000		
500.462 Fuel	900	600	600	2,130	0	6,000		
500.463 Service Maintenance Contracts	14,160	24,750	24,750	18,450	0	28,710		
500.497 Contingency	0	25,000	25,000	0	0	25,000		
500.506 Printing & Binding	2,575	6,000	6,000	2,009	0	7,900		
500.508 Postage	1,504	2,000	2,000	569	0	2,000		
500.510 Office Supplies	279	1,000	1,000	273	0	1,000		
500.525 Uniform Expense	1,515	1,665	1,665	819	0	3,000		
500.532 Signs	3,500	8,000	8,000	7,408	0	8,000		
500.533 Parking Meter Parts-Supplies	59,367	65,100	65,100	51,246	0	30,750		
500.545 Training	0	2,500	2,500	0	0	2,000		
500.550 Operating Expenses	16,472	20,000	20,000	11,565	0	20,000		
500.629 Capital Outlay - Design/Permit	1,704	0	0	0	0			
500.630 Cap Outlay Imp other than bldg	0	393,460	821,246	302,398	0	12,000		
500.640 Capital Outlay - Equipt & Mach	0	75,190	75,190	67,427	0	28,300		
500.644 Capital Outlay-Vehicles	0	18,000	18,000	0	0			
500.750 Depreciation	49,216	0	0	0	0			
500.999 Contribution to Fund Balance	0	0	0	0	0			
536.000 Pension Expense	23,378	0	0	0	0			
536.001 OPEB Expense	-420	0	0	0	0			
Parking Operations	922,300	1,478,645	1,906,431	995,324	0	950,508	0	0
Dept: 545.152 Land Acquisition								
500.611 Land Acquisition	0	0	0	0	0			
Land Acquisition	0	0	0	0	0	0	0	0
Dept: 581.100 Interfund Transfers								
500.910 Transfer to CIP Fund	0	0	0	0	0	3,697,960		
500.912 Transfer to General Fund	0	698,917	698,917	524,188	0	801,527		
500.913 Transfer to Sewer	0	0	0	0	0			
Interfund Transfers	0	698,917	698,917	524,188	0	4,499,487	0	0

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Town of Lauderdale by the Sea

	Prior Year	Current Year				(6)	(7)	(8)
	Actual	Original Budget	Amended Budget	Actual Thru September	Estimated Total	Dept. Req.	1st Hearing	2nd Hearing
Month: 9/30/2020								
Fund Type: PROP PROPRIETARY								
Fund: 310 - Parking Fund								
Total Expenditures	922,300	2,177,562	2,605,348	1,519,512	0	5,449,995	0	0
Parking Fund	1,739,495	0	0	244,801	0	0	0	0
PROPRIETARY	1,966,423	0	0	372,924	0	0	0	0
Grand Total:	3,836,176	0	0	3,153,419	0	0	0	0



Town Commission Agenda Item Report

Meeting Date: September 14, 2020

Submitted By: Lucila Lang

Submitting Department: Administration

Item Type: Resolutions

Agenda Section: RESOLUTIONS

Subject Title: Resolution 2020-34 - A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, ESTABLISHING THE FINAL FIRE ASSESSMENT RATE ON PROPERTY THAT IS SPECIALLY BENEFITTED BY FIRE PROTECTION SERVICES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; CONFIRMING THE FINAL ASSESSMENT ROLLS AND LEVYING SUCH SPECIAL ASSESSMENTS.(Lucila Lang, Finance Director)

Explanation: On July 21, 2020, the Commission adopted Resolution 2020-30, which set the proposed fire assessment for FY 2021. Resolution 2020-34 (which is attached as Exhibit 1) establishes the final fire assessment rates for the fiscal year beginning October 1, 2020 at \$129.85 per unit for residential uses and \$0.21/ per building square foot for non-residential uses.

The estimated fire protection assessment for FY 2021 is \$1,085,943; however, the Town budgets 95% of that amount for that expenditure, or \$1,031,646.

Recommendation: Adopt Resolution 2020-34 – establishing the final rates for fire protective services at \$129.85 per residential unit and \$0.21 per building square foot of non-residential property for FY 2021.

Attachments:

1. Resolution 2020-34

2020 July Lauderdale by the Sea Fire Recap

Type	Class	Rate	# of Parcels	Tax Base	Taxes	# of Ex Parcels	Ex Base	Total	Total Base
R	RESIDENTIAL	\$ 129.85	6,022	6,787	881,291.95	0	0	6,022	6,787
L	VACANT LOTS	\$ -	0	0	0	82	82	82	82
C	COMMERCIAL	\$ 0.21	112	891,392	187,192.32	0	0	112	891,392
Y	MISCELLANEOUS EXEMPT	\$ -	0	0	0	2	49,258	2	49,258
V	COMMON AREAS		0	0	0	41	41	41	41
S	SPEC./COMB.		16	94,223	17,459.47	0	0	16	94,223
X	GOVERNMENTAL		0	0	0	40	30,909	40	30,909
	TOTALS		6,150		\$ 1,085,943.74	165		6,315	

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RESOLUTION 2020-34

**A RESOLUTION OF THE TOWN COMMISSION OF THE
TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA,
ESTABLISHING THE FINAL FIRE ASSESSMENT RATE
ON PROPERTY THAT IS SPECIALLY BENEFITED BY
FIRE PROTECTION SERVICES FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2020 AND ENDING
SEPTEMBER 30, 2021; CONFIRMING THE FINAL
ASSESSMENT ROLLS AND LEVYING SUCH SPECIAL
ASSESSMENTS.**

WHEREAS, the Town Commission has previously found that the imposition of fire protection services assessments for fire protection services is an equitable and efficient method of allocating and apportioning the cost of fire protection services among parcels of benefited property; and

WHEREAS, the Town is empowered by Chapter 170, Florida Statutes, as amended, and by its Home Rule powers, to levy and collect fire protection services assessments to defray the costs associated with the provision of fire protection services; and

WHEREAS, the Town Commission has determined that all properties within the Town that specially benefit from fire protection services shall be assessed for the costs of those services; and

WHEREAS, the costs of the fire protection services to be assessed are fairly and equitably allocated through the use of assessment methodology; and

WHEREAS, the Town Commission has provided notice and has conducted a public hearing to consider, discuss and hear public comment regarding the fire protection services assessments for the 2020/2021 Fiscal Year; and

WHEREAS, the Town Commission finds that the Town's fire protection services assessment program should provide for partial year assessments against specially benefited property that is certified for occupancy after October 1, 2020, and that such assessments shall be fairly and reasonably apportioned.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE
TOWN OF LAUDERDALE-BY-THE-SEA FLORIDA, THAT:**

34 Section 1. This Resolution is adopted pursuant to the provisions of Chapter 170,
35 Florida Statutes, as amended, and pursuant to the Home Rule powers of the City.

36 Section 2. Fire protection services assessments shall be levied on all parcels or units of
37 property specially benefited by fire protection services and are hereby imposed for the 2020/2021
38 Fiscal Year commencing October 1, 2020 and ending September 30, 2021.

39 Section 3 The assessments have been fairly and reasonably apportioned among the
40 specially benefited parcels as shown on the applicable final assessments roll for such fire protection
41 services, attached hereto and made a part hereof as Exhibit "A," all of which are hereby established
42 and confirmed as the final fire protection assessment roll.

43 Section 4. The Town Clerk is directed to send a certified copy of this Resolution and
44 the Assessment Roll on appropriate electronic media to the Broward County Property Appraiser so
45 that the total assessment hereby levied can be entered on the County tax rolls by said Appraiser and
46 collected by the Broward County Revenue Collector.

47 Section 5. This Resolution shall take effect immediately upon its adoption.
48

49 PASSED AND ADOPTED by the Town Commission of the Town of Lauderdale-By-The-Sea, Florida,
50 this 14th day of September 2020.

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56 ATTEST

MAYOR CHRIS VINCENT

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60 _____
Town Clerk Tedra Allen, CMC

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62
63 APPROVED AS TO FORM:

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65
66 _____
Susan L. Trevarthen, Town Attorney
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EXHIBIT “A”