Town of Lauderdale-By-The-Sea

Regular Town Commission

Agenda

Tuesday, April 22, 2025

6:30 PM

Jarvis Hall 4505 N. Ocean Drive
www.Lauderdalebythesea-fl.gov

LAUDERDALE-BY-THE-SEA TOWN COMMISSION

Mayor Edmund Malkoon
Vice Mayor Randy Strauss
Commissioner Richard DeNapoli
Commissioner John A. Graziano
Commissioner Theo Poulopoulos

Linda Connors, Town Manager
Susan Trevarthen, Town Attorney
Katrina Adler, Town Clerk

Regular Town Commission

Tuesday, April 22, 2025, 6:30 PM
Jarvis Hall 4505 N. Ocean Drive

1. **CALL TO ORDER, MAYOR EDMUND MALKOON**
2. **PLEDGE OF ALLEGIANCE TO THE FLAG**
3. **INVOCATION by Rabbi Bentzion Singer**
4. **ADDITIONS, DELETIONS, DEFERRALS OF AGENDA ITEMS**
5. **PRESENTATIONS**
   - **5.a.** Mental Health Awareness Month
6. **PUBLIC COMMENTS**
7. **PUBLIC SAFETY DISCUSSION**
   - **7.a.** BSO March 2025 Public Safety Report
   - **7.b.** PBFD March 2025 Public Safety Report
8. **TOWN MANAGER REPORT**
   - **8.a.** Town Manager Report
   - **8.b.** February 2025 Finance Report
9. **TOWN ATTORNEY REPORT**
10. **APPROVAL OF MINUTES**
    - **10.a.** Approval of Minutes for March 25, 2025
11. **CONSENT AGENDA**
    - **11.a.** Special Event Application: Spring Beach Baptism 05.17.25
12. **OLD BUSINESS**
13. **NEW BUSINESS**
14. **COMMISSIONER PRESENTATIONS**
15. **COMMISSIONER COMMENTS**
16. **ORDINANCES 1st Reading**
17. **ORDINANCES 2nd Reading**
    - **17.a.** Ordinance 2025-03: AN ORDINANCE OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AMENDING CHAPTER 20, “UTILITIES,” ARTICLE II, “SANITARY SEWER SYSTEM,” SECTION 20-19 “RATES AND CHARGES,” OF THE TOWN’S CODE OF ORDINANCES BY AMENDING TO AMEND/ADOPT REVISIONS TO

THE SCHEDULE OF RATES AND CHARGES FOR SANITARY SEWER COLLECTION, TRANSMISSION, AND DISPOSAL SERVICE; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

18. RESOLUTIONS – PUBLIC COMMENTS

19. QUASI JUDICIAL PUBLIC HEARINGS

20. ADJOURNMENT

THE TOWN OF LAUDERDALE-BY-THE-SEA WILL FURNISH APPROPRIATE AUXILIARY AIDS AND SERVICES NECESSARY TO AFFORD INDIVIDUALS AN EQUAL OPPORTUNITY TO PARTICIPATE IN MEETINGS OF THE TOWN COMMISSION. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATUTE 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING

SHOULD CONTACT THE TOWN CLERK NO LATER THAN TWO (2) DAYS PRIOR TO THE MEETING AT (954) 640-4200 FOR ASSISTANCE.

IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE TOWN COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING OR HEARING, HE/SHE WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSES MAY NEED TO ENSURE THAT A VERBATIM RECORDING OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

PROCEDURES FOR PUBLIC COMMENTS:
Public Comments may address issues that are not on this meeting's agenda, but should relate to the business of the Town, and should not contain personal attacks. If your comment requires follow up, the Town Manager will have a staff person respond to your concerns, and will advise us of the outcome.

The Town Clerk will read off the names of those who have signed up to speak. When your name is called, please come to the podium, state your name for the record, and indicate whether you are a Town resident. Do not state your address. You have up to three minutes to make your comments, but there is no requirement to use the entire time. If you wish to address a particular Commissioner or member of Town Administration, please do so by use of their title.

If you wish to approach the Commission dais to hand out a document or for some other reason, please request permission and state your reason for doing so. All documents to be provided to the Commission should be handed to the Town Clerk for distribution.

These procedures have been developed to assure that the Town Commission meeting time is efficiently used, and that meetings are conducted in a polite and respectful manner. More information on the decorum rules for Town Commission meetings is available in Section 2-23 of the Town Code of Ordinances.

INVOCATION:
The Invocation before each Town Commission meeting is a voluntary service of a private citizen, offered to serve the spiritual needs of the members of the Town Commission and solemnize the meeting. It is not intended to be an opportunity to advance or disparage one faith or belief over another. The views expressed in the Invocation have not been previously reviewed by the Town and do not necessarily represent the beliefs of any Town employee or official. No person is required to be present at or participate in the Invocation, and the decision whether to be present or participate in the Invocation will not affect any person's right to actively participate in the official business of the Town or obtain any benefit from the Town. The Town's written Invocation policy is available on its website, and upon written request to the Town Clerk.all static

Agenda Item No: 5.a.

Town Commission Agenda Item Report

Meeting Date: April 22, 2025
Submitted By: Katrina Adler, Town Clerk
Submitting Department: Administration
Item Type: Presentation
Agenda Section:PRESENTATIONS

Subject Title: Mental Health Awareness Month

Explanation: Mayor Malkoon will read a proclamation designating May 2025 as Mental Health Awareness Month.

Recommendation: N/A

Exhibits:
1. Mental Health Awareness Month

Proclamation

Issued by the Governing Body of the Town of Lauderdale-By-The-Sea, Florida

WHEREAS, NAMI Broward's Mission is to enhance awareness and provide programs in Broward County that support a world-class system for the treatment and recovery of individuals facing mental health challenges; and

WHEREAS, mental health conditions are treatable health concerns that are widespread and manageable; and

WHEREAS, comprehensive healthcare encompasses mental health care, which must be accessible to all individuals irrespective of race, gender, age, sexual orientation, socioeconomic status, values, and cultural beliefs; and

WHEREAS, the breadth of the mental health crisis affecting both children and adults is profound. One in five adults will encounter a mental health challenge in any given year. Prompt intervention leads to more favorable outcomes; and

WHEREAS, half of the children and adults living with mental health challenges never receive transformative treatment due to barriers to care and stigma; and

WHEREAS, individuals experiencing mental health challenges are capable of leading meaningful lives and contributing significantly to society. Communities aid those with mental health challenges by ensuring access to quality care and appropriate supports; and

WHEREAS, NAMI Broward County designates the month of May as Mental Health Awareness Month to promote mental health awareness, to inspire those living with mental health challenges to seek support, and to be uplifted by our message: "YOU ARE NOT ALONE"; and

NOW, THEREFORE, I, Edmund Malkoon, Mayor, on behalf of the Town Commission and residents of Lauderdale-By-The-Sea, hereby designate ***May 2025*** as

"Mental Health Awareness Month"

In witness wherof we have hereunto set our hands and caused this seal to be affixed

_____

Edmund Malkoon, Mayor

_____

Katrina Adler, Town Clerk

Agenda Item No: 7.a.

Town Commission Agenda Item Report

Meeting Date: April 22, 2025
Submitted By: Katrina Adler, Town Clerk
Submitting Department: Administration
Item Type: Public Safety Discussion
Agenda Section:PUBLIC SAFETY DISCUSSION

Subject Title: BSO March 2025 Public Safety Report

Explanation: BSO March 2025 report prepared by Captain William Wesolowski.

Recommendation: Accept/Approve

Exhibits:
1. TM Report-March 2025

Sheriff Gregory Tony, Ph.D.

Date: April 4, 2025

To: Linda Connors
Town Manager

From: Captain William Wesolowski
Commander, Lauderdale by the Sea District

Subject: BSO Public Safety Report- March 2025

PERSONNEL CHANGES:

None

EMPLOYEE OF THE MONTH: Sergeant William Browning and Deputy Rene Suarez

On March 19, 2025, at approximately 2:13 am, Sergeant Browning and Deputy Suarez responded to 5555 N Ocean Drive #5 in reference to a report of an occupied residential burglary in progress. The victim advised that an unknown black male (wearing a red sweater/jeans) had entered her residence through an unlocked front door and was currently on the first floor of the residence. The victim advised she was in the second-floor bedroom with the door locked. Sergeant Browning and Deputy Suarez immediately responded to the scene for the safety of the victim due to the threat of an active unwanted intruder within the residence.

Upon arrival, Sergeant Browning and Deputy Suarez approached the front door of the residence and took tactical positions in preparation to enter. Deputy Suarez then opened the front door while announcing their presence as Law Enforcement. Commands were given for any occupant to exit with their hands up. After announcing with no response, Deputy Suarez quickly crossed the threshold of the door, panning the immediate right corner. Sergeant Browning followed behind Deputy Suarez, keeping attention to the continued depth of the room beyond Deputy Suarez for any threats. Deputy Suarez immediately observed a black male (matching the description) lying on the couch. Deputy Suarez ordered the male suspect to roll off the couch face down while placing his hands behind his back. The male slowly complied as Deputy Suarez took the suspect into custody.

After further investigation, the male suspect was identified. The suspect was not known to the victim, nor had he been invited into the residence. After entering the residence, the suspect started yelling at the victim, causing her to flee to her second-floor bedroom where she called 911. The events of the incident visibly upset the victim and gave her a reasonable fear of harm. The victim advised that she was thankful for the quick response of Law Enforcement.

Sergeant Browning and Deputy Suarez took the lead in this situation while showing unwavering courage to confront the suspect quickly to end any possible threat to the victim or any others that could be affected by the incident. Sergeant Browning's and Deputy Suarez's due diligence to the situation at hand truly exemplify the high standards of dedication and professionalism that are expected by the Broward Sheriff's Office. For these reasons, both Sergeant Brown and Deputy Suarez are awarded the Broward Sheriff's Office Lauderdale by the Sea District Employees of the Month for March 2025.

COMMUNITY PROGRAMS AND SERVICES: These ancillary programs and services are available to residents on an ongoing basis.

- **Elder Links:** This program offers referral services to elderly residents and other senior citizens in need of medical and mental health care, meal delivery or other social services.

- **Business and Residential Security Surveys:** The Business and Residential Security Survey program teaches participants to secure their business, home or condominium to reduce the likelihood of burglary and theft. Security surveys, conducted by a certified law enforcement security specialist, are provided upon request, at no charge to the business owner or resident.

- **Vacation House Watch Program:** Residents who are traveling out-of-town may register for this program. Deputies will conduct periodic checks of their residence until their return.

- **Neighborhood Crime Prevention Program:** The Neighborhood Crime Prevention program liaison organizes and conducts crime prevention and security seminars at the request of neighborhood civic and condominium associations. We will also help facilitate any Neighborhood Crime Watch programs in which the residents wish to participate.

- **Identity Theft and Scam Prevention Program:** The Identity Theft and Scam Prevention program is designed to inform residents about identity theft and how to lessen their chances of becoming a victim of a scam. Residents are informed on the importance of shredding documents, awareness of suspicious individuals, protection of passwords and use of caution in revealing information. Our Shred-A-Thon to reduce identity theft event is incorporated into this program.

- **Enhanced Marine Law Enforcement Patrol Program:** The BSO Marine Patrol Unit participates in the Enhanced Marine Law Enforcement Grant on behalf of Lauderdale-by-

the-Sea. This grant allows for additional maritime patrols throughout the Town's waterways and adjacent ocean area.

- **Citizen Observer Patrol (COP) Program:** COP volunteers are local residents who receive public safety training. They are a tremendous asset to the Town of Lauderdale-by-the-Sea. COP members alternate assisting in administrative duties or patrolling local neighborhoods as an extra pair of eyes and ears to supplement deputy sheriff patrols. COP members also attend monthly patrol information and criminal intelligence briefings. A summary of COP statistical activity is included at the end of this report.

- **Sexual Offender Tracking Program:** There are **no** individuals legally classified as a sexual offender residing within Town limits. The sex offender database is routinely checked by BSO to ensure compliance with State of Florida legal mandates. Existing municipal ordinances prohibit persons classified as sexual offenders or sexual predators from residing within Town limits.

- **Bicycle Patrol:** Deputies utilize specialized patrol bicycles to enhance public safety and community outreach. This mode of patrol allows the deputies to interact one-on-one with our residents and visitors. Deputies conducted 0 hrs. of bike patrol.

- **All-Terrain Vehicle Patrol:** The ATV / Polaris are primarily utilized on the beach areas in order to conduct patrols to deter criminal activity and maintain the security of the beach-area properties. The ATV patrol is instrumental in marine fisheries regulation enforcement and protection. Deputies used the ATV / Polaris for 165 miles and 36 hours this month.

- **Crisis Intervention Team / Homeless Outreach Team Programs:** The C.I.T. / H.O.T. program is comprised of specially trained patrol deputies and supervisors who are able to intervene in situations involving persons with mental illness or are otherwise experiencing mental health crises or are homeless and in need of services. Two individuals were experiencing a mental health crises. One was transported to Imperial Point Hospital and the other was transported to Fort Lauderdale Behavioral Health. One (1) individual experiencing homelessness was contacted during this period and refused services.

- **Automated License Plate Reader Camera System:** The ALPR system installation was completed in October 2014. The system is proving to be an effective tool to Public Safety. ***See Notable Incidents/Arrests below.***

- **e – Alerts:** This information initiative allows Town residents to stay informed, via email or text messages, of important topics such as criminal activity, traffic information, upcoming events, security issues and other important public safety information throughout Broward County and Lauderdale-by-the-Sea. Residents can register for this program through either the Lauderdale-by-the-Sea or the Broward Sheriff's Office internet website @ www.sheriff.org .

- **Electronic Message Board:** The BSO Lauderdale-by-the-Sea district continues to utilize the electronic traffic safety message board at various locations within the Town. This allows the district to alert residents about any traffic problems and other important public safety issues impacting them.

- **SaferWatch:** SaferWatch is an application (app) that gives citizens the power to record or report non-emergency incidents as they happen. It provides another option to the "If you see something, say something" message and allows individuals that "If you see something, SEND something" via a mobile application (app) from your smartphone.

- **TWITTER:** The Broward Sheriff's Office has provided an official Twitter account to Captain Wesolowski and Lieutenant Sutter to provide information to the public via social media. Follow us **@BSOLBTS**.

SPECIAL EVENTS: These events required the participation of the BSO LBTS district.

On Wednesday, March 12, 2025, the 2nd Annual Taste of the Beach event took place in El Prado Park. Lt. Sutter supervised three detail deputies and four COP's providing event security and pedestrian and vehicular traffic control. Approximately 450 persons attended the event with no reported issues. Captain Wesolowski attended.

On Thursday, March 13, 2025, Captain Wesolowski and Lt. Sutter attended the Bel Air Homeowner's Association annual meeting in Jarvis Hall. Captain Wesolowski gave a short presentation on crime prevention, Vacation House Rental violation procedures, and traffic concerns in the Bel Air community. Approximately 35 attendees.

The Broward Sheriff's Office Lauderdale by the Sea District conducted a Spring Break Operational Plan from Friday, March 7, 2025, to March 31, 2025. Enforcement efforts included additional dedicated beach patrols utilizing ATVs and UTVs, Regional Traffic Unit traffic enforcement, and one additional deputy assigned to the Downtown High Visibility Detail during the operational period. No issues were reported.

On Thursday, March 27, 2025, the Broward Sheriff's Office Lauderdale by the Sea District held a Coffee-With-A-Cop event in the Pavilion from 8A to 10A. Crema Restaurant partnered with the Broward Sheriff's Office for this event providing coffee and pastries for the attendees. The event was very well received and attended by over 50 residents, business owners, and visitors.

On Friday, March 28, 2025, the March Friday Night Music concert was conducted on Commercial Boulevard between N. Ocean Drive and El Mar Drive. Lt. Sutter supervised four detail deputies assigned to provide security for the event. No issues were reported.

NOTABLE INCIDENTS / ARRESTS:

CASE: 13-2503-000071 (Deputy Cathcart)
DATE/TIME: 3/02/25 1234 Hrs. (delayed report)
LOCATION: 4660 El Mar Dr
VICTIM: Lorraine Kurpis, W/F, 4/28/57
SUBJECT: Lisa Marie Maiale, W/F, 4/15/54
INCIDENT: Theft (Petit)
SUMMARY: The suspect was observed on video removing the property (Light blue in color, light weight zipper hoodie ,Style & Company / Macy`s $30) from the desk at The Plunge and concealing it in her suitcase. Post Miranda, the suspect admitted to removing the property. Victim

was contacted and did not desire to seek criminal prosecution. The item was returned to the owner and a waiver of prosecution was signed.

CASE: 13-2503-000065 (Deputy Pitulan)
DATE/TIME: 03/02/25 @ 23:59 Hrs.
LOCATION: 4699 El Mar Drive
ARRESTEE: Reece Goforth W/M 03/03/99
INVOLVED: Elena Gonzalez W/F 04/23/96
INCIDENT: Disorderly Intoxication / Domestic Disturbance (Arrest)
SUMMARY: Deputy Pitulan responded to listed address where witnesses had observed the listed persons involved in a verbal altercation. Investigation revealed the couple were staying at The Plunge Hotel and were visiting from California. The couple showed many signs of alcohol intoxication, and both had a hard time following basic instructions. Both advised they had a verbal argument only and no physical altercation occurred. No injuries were observed or reported. The listed arrestee refused to calm down and stop raising his voice which caused several residents to exit their balconies to observe the altercation. Arrestee was charged with Disorderly Intoxication and transported to the Main Jail. The other involved party was escorted to her hotel room.

CASE: 13-2503-000082 (Deputy Pitulan)
DATE/TIME: 03/03/25 @ 20:00 Hrs.
LOCATION: 111 Commercial Blvd (Diamonds & Doggies)
ARRESTEE: Trevon Sellers B/M 06/01/2000
REPORTER: Yadira Harmon W/F 04/24/84
VICTIM: Diamonds & Doggies
INCIDENT: Retail Theft (Grand Theft) (Arrest)
SUMMARY: Deputies responded reference a theft of a dog in progress. A B/M suspect had picked up a dog at Doggies and Diamonds and fled the scene. An employee confronted the suspect and grabbed the dog from his hands, before the suspect continued to flee. Deputy Pitulan located the suspect and detained him until a show-up was conducted. The suspect was positively identified and placed under arrest. A taped statement was taken from the reporter who requested to press charges on behalf of the business. Suspect (now Arrestee) was charged with grand theft and transported the Main Jail.

CASE: 13-2503-000164 (Dep Swadkins)
DATE/TIME: 03/07/2025 @ 0645 HRS
LOCATION: 4201 Bougainvilla Drive #2
VICTIM: Gabriel Lanzafame, WF DOB: 04/12/1994
SUSPECT: Brittany Prisco, WF, DOB: 02/18/1992
INCIDENT: Theft-Delayed
SUMMARY: Deputy was dispatched to the listed location, in reference a theft investigation. Victim, Gabriel reported that she allowed a female named Brittany, whom she met a few days ago, to stay with her temporarily. She reported that this female, Brittany, stole miscellaneous items from her apartment and utilized her phone without her permission to transfer money from her Cash App to Brittany's account. Brittany then obtained transportation to the City of Boca. All items, including the cash, were reported to be less than $105. The victim indicated she has internal CCTV video of Brittany. BSO Digital evidence.com link was sent to her for download.

CASE: 13-2503-0000212 (Deputy Roach/Detective Pence)
DATE/TIME: 3/8/25 1630 hours
LOCATION: 4144 El Mar Drive
ARRESTEE: Rafael Agne W/M 6/08/84
VICTIM: Ryan Burris W/M 01/20/79
INCIDENT: Robbery with a Weapon and Agg Assault (Arrest)
SUMMARY: Deputies responded to 4144 El Mar Dr in reference to a battery. Upon arrival Deputies contacted the victim who advised them that while he was in the ocean, the Arrestee approached him and told him he needed gear because he was naked. The Arrestee then grabbed onto the victim's dive flag that was tethered to his body. The Arrestee then removed the victim's pole spear. The Arrestee finally released the dive flag, and the victim was able to reel it in away from the Arrestee. The Arrestee then began to stab his own hand with the spear. He then raised the pole spear over his head, prongs pointing toward the victim, in a manner consistent with getting ready to throw said spear. The victim then fled back to shore. The Arrestee was located in the water and taken into custody by BSO Marine Unit. Detective Rosen and Detective Pence from the Robbery Unit responded to interview the Arrestee and victim. The Arrestee was charged accordingly and later transported to the Main Jail. Arrestee was medically cleared at IPH for his self-inflicted injuries.

CASE: 13-2503-000267
DATE/TIME: 03/10/2025 @ 00:48 HRS
LOCATION: 4660 El Mar Dr (Plunge Resort)
VICTIM: Plunge Resort
SUSPECTS: 2 UNK W/M's
INCIDENT: Petit Theft
SUMMARY: Two unknown W/M's unlawfully removed three yellow plastic traffic cones from Plunge parking lot. Incident was caught on surveillance camera. **UPDATE**. The cones from Plunge hotel were located at 4510 El Mar Drive by Deputy Ogando. Suspects left them on the side of the roadway. Deputy Ogando returned them to the Plunge Hotel and wrote a supplement report the to the original.

CASE: 13-2503-000311 (Deputy Pitulan)
DATE/TIME: 03/12/2025 01:20 Hrs.
LOCATION: 1461 S Ocean Blvd #204
VICTIM: Adam Goyer 10/13/66 W/M
ARRESTEE: Mojgan Shariatmadari W/F 04/15/81
INCIDENT: Domestic Battery (Arrest)
SUMMARY: Victim and Arrestee got into a verbal altercation over possible infidelity in the relationship. Arrestee began punching the victim with a closed fist to his back. The victim then pushed the victim to the side to avoid the conflict. Victim then placed a call to emergency services stating he had been battered by the Arrestee. No injuries were observed on either the victim or the Arrestee. When deputies informed the victim, the Arrestee would be taken into custody the victim changed his story several times. The Arrestee admitted to striking the victim several times. The Arrestee was charged with Domestic Battery and transported to the Main Jail.

CASE: 13-2503-000332 (Deputy Suarez)
DATE/TIME: 03/12/25 @ 20:18 Hrs.
LOCATION: 4235 Seagrape Drive #1
VICTIM 1: Teresa Bailey W/F 07/28/59
VICTIM 2: Michael Feeney W/M 05/21/65
INCIDENT: Battery
SUMMARY: Victim 1 claims during a verbal argument about cameras on the property, Victim 2 attempted to yank her phone from her hand causing the phone to fall into the community pool. Victim 2 claims during a verbal argument about cameras on the property, Victim 1 struck him with her cane on the back of his head. Victim 2 claims while raising his hand to defend himself he might have hit Victim 1 phone causing it to fall into the pool. Victim 1 was attempting to record the incident before the phone fell into the pool, but it is unknown whether there is video footage due to the phone now not working. Neither Victim 1 nor Victim 2 suffered any injury in the incident. The phone was taken into evidence.

CASE: 13-2503-000336 (Deputy Ogando)
DATE/TIME: 03/12/2025 22:49 Hrs.
LOCATION: 4405 W Tradewinds Avenue
ARRESTEE: Justin Campbell B/M 06/13/95
VEHICLE: Blue Honda Accord FL Tag # DN31MH
INCIDENT: Traffic (Arrest)
SUMMARY: Arrestee was stopped for making an illegal left turn from N/B W Trade Winds Avenue into W/B Commercial Blvd. Teletype check revealed Arrestee had and active warrant for DWLS and 18 suspensions as a habitual traffic offender. Arrestee was charged accordingly and transported to the Main Jail.

CASE: 13-2503-000342 (Dep. Ramcharan)
DATE/TIME: 03/13/2025 @ 0322 hrs.
LOCATION: 4600 EL Mar Drive _ The Plunge -East Bicycle Rack
VICTIM: Gerald Girard, DOB: 12/21/1964
INCIDENT: Bicycle Theft - Delayed
SUMMARY: Deputy responded to the listed location reference an out of state victim who was reporting two bicycles stolen from the east bicycle rack at the Plunge Hotel. The victim locked his two bicycles up at the east bike rack last night and learned this morning that an unknown suspect cut the lock and stole his two bicycles. Dep. Ramcharan located CCTV of the area where the bicycles were stolen. The CCTV revealed a lone suspect, dressed in dark clothing, cutting the lock to the victim's bicycles at 3:22 am, and then on video at 3:26 am, the suspect is observed riding off on one of the bicycles while holding the other bicycle's handlebars. Report completed. Town cameras also caught the suspect fleeing southbound on Ocean into Ft. Lauderdale.

CASE: 13-2503-000356 (Deputy Barnett)
DATE/TIME: 03/13/25 at 20:19
LOCATION: 1481 S Ocean Blvd Apt 121
VICTIM: Carolyn Murphy (W/F 08/01/67)
ARRESTEE: Charles Rotondo (W/M 08/22/52)
INCIDENT: Domestic Battery (Arrest)
SUMMARY: Victim Carolyn Murphy was heavily intoxicated and was involved in a verbal argument with her Boyfriend/Arrestee Charles Rotondo. The verbal argument escalated into physical violence. The victim suffered a right swollen eye, a knot on her head, and several scratches on her face and neck. The Arrestee was arrested for domestic battery and transported to Main Jail.

CASE: 13-2503-000362 (Dep. Klier)
DATE/TIME: 03/14/2025 @ 0240 hrs.
LOCATION: 3261 Seaward Drive
VEHICLE: 2023 Black Chevy Suburban, MS Tag LAE919 (From Lauderdale, Mississippi)
VICTIM: Jordon Cupit, WM DOB: 02/03/1998
INCIDENT: Auto Theft – Overnight time delay
SUMMARY: Deputy responded to the listed location reference a delayed auto theft. Investigation revealed the reported victim's rental car from National Car Rental Center, was stolen from his vacation rental early this morning. LBTS LPR query showed the vehicle leaving the Town of LBTS at 0243hrs Northbound on S Ocean, from Terra Mar; and Vigilant last showed the car at 0328 hrs. Eastbound on W Commercial Blvd @ Turnpike. The victim had the only key fob. The vehicle was entered into FCIC/NCIC as stolen, and an affidavit was signed.

CASE: 13-2503-000370 (Dep. Ramcharan)
DATE/TIME: 03/14/2025 @ 1539 hrs.
LOCATION: 4430 Seagrape Drive
VICTIM: Autumn Powell, WF DOB: 03/10/1989
SUSPECT: Dominique Colucci, WM DOB: 03/29/1989
INCIDENT: Written Threats to Kill (Arrest)
SUMMARY: The victim's stepmother contacted BSO out of concern for her stepdaughter regarding an ex-boyfriend who keeps harassing and stalking the victim. Dep Ramcharan met with the victim and learned that she had severed her relationship with her boyfriend last year in March/April 2024, and ever since, he has been harassing and stalking the victim. Today, Dep Ramcharan learned that the suspect had responded to the victim's residence uninvited, and the victim communicated with the suspect, telling him to leave. This is when the stepmother found out that the suspect was again harassing the victim and called BSO. The victim also had a recent text from the suspect with threats to kill the victim and the victim's boyfriend. Violent Crimes was contacted, and VCU sent out detectives to follow up and actively work this case to obtain an arrest warrant for the suspect. **UPDATE** VCU detectives sought and obtained an arrest warrant for the suspect for Aggravated Stalking and Written Threats to Kill. VIPER contacted and arrested the suspect at his residence located at 6000 N Ocean Blvd. Post-Miranda, the suspect confessed to sending multiple messages threatening the victim's life. Suspect was TOT Main Jail. Dep Ramcharan prepared a RPO packet.

CASE: 13-2503-000380 (Deputy Figueroa)
DATE/TIME: 03/14/2025 at 22:17
LOCATION: 1 Commercial Blvd – Aruba's Restaurant
ARRESTEE: Ivette Michelle Canales Williams (W/F 2/7/1968)
VICTIM: Louanne Veaden (W/F 03/21/1970)
IO: David Williams (W/M 4/17/1963)
INCIDENT: Aggravated Battery (Arrest)
SUMMARY: BSO Detail Deputy Krystyan, was working at Aruba's Restaurant when he was alerted about an incident that occurred inside. The Arrestee and her husband, David Williams, were dancing inside the restaurant next to the bar. They were approached by the victim who started talking with the husband, and the Arrestee became angry with the victim. The Arrestee grabbed a glass from the bar and hit the victim on the face, causing a laceration on her upper lip under her left nostril. The victim was checked by PBFR and transported to Holy Cross Hospital for further treatment. Patrol deputies obtained victim/witness statements, photographs, and medical records release. The Arrestee declined a post-Miranda statement. The Arrestee was transported to BSO Main Jail without issues.

CASE: 13-2503-000477 (Deputy Suarez)
DATE/TIME: 03/19/25 @ 02:13 Hrs.
LOCATION: 5555 N Ocean Drive
ARRESTEE: Marvel Chrispin B/M 08/18/68
VICTIM: Maria Rosa Castro-Queija W/F 05/24/76
INCIDENT: Burglary Residence (Occupied) (Arrest)
SUMMARY: Victim advised she was sleeping upstairs in her residence when she heard a disturbance downstairs in her residence. Victim came to the top of the staircase and observed the Arrestee at the bottom of the staircase yelling "Joy" or "Angel" to her several times. Victim immediately ran and locked herself in her bedroom and called 911. Deputies quickly arrived at the residence and upon entering the unlocked front door and observed the Arrestee laying on the couch within the living room. The Arrestee was taken into custody without incident. Victim stated she does not know the Arrestee. Detective Koos responded for follow-up investigation. It was determined the Arrestee entered the residence through the unlocked front door and removed his shoes and took a pair of flip flops belonging to the Victim's husband before laying on the couch. Arrestee was charged with Occupied Burglary Residence and transported to the Main Jail.

CASE: 13-2503-000494 (Deputy Alvarez-Jacinto)
DATE/TIME: 03/19/25 between 21:00 and 23:30
LOCATION: 4209 El Mar Dr
VICTIM: Waldon L. Warner (B/M 10/30/79)
PROPERTY: Black e-BIKE "Gronge" with brown seat, handles and basket in the front
INCIDENT: Theft – Bicycle Grand
SUMMARY: On 03/19/25, between 21:00 and 23:30, an unknown suspect stole a locked Gronge electric bicycle from the Sea Echo Resort (4209 El Mar Dr). The victim stated that he secured the bike to a concrete column outside the office. The bicycle has a brown seat, brown handlebars, a front basket, and a chipped paint mark on the right-side upper bar (total estimated value of $1,200). **UPDATE:** Detective Koos arrested Rodney St. Fleur, BM, DOB 2-17-91 on 3-31-25 and charged him with the theft of 3 E-bikes under case numbers 13-2503-000507 and 13-2503-000524. St. Fleur to be charged with this case also.

CASE: 13-2503-000507 (Dep. Klier)
DATE/TIME: 03/20/2025 @ 1647 hrs.
LOCATION: 1950 S Ocean Blvd – Native Sun Resort
SUSPECT: Unknown B/M
VICTIM: Mario Gauthier, WM 07/27/1960
PROPERTY: EV-Bicycle – (5K)- No serial number at this time.
INCIDENT: EV Bicycle Theft (Grand)
SUMMARY: Dep Klier met with the victim who reported a delayed E-Bicycle theft. The victim advised the bicycle cost about 5k and was stolen from the location about two hours ago. The victim, who is from Canada provided a sworn statement. An area canvass revealed CCTV that captured the B/M adult suspect. **UPDATE:** Detective Koos arrested Rodney St. Fleur, BM, DOB 2-17-91 on 3-31-25 for the theft of this E-bike and two additional E-bikes under case 13-2503-000524.

CASE: 13-2503-0000513 (Deputy Roach)
DATE/TIME: 03/20/25 between 19:30 and 20:14
LOCATION: 4605 N Ocean Dr
VICTIM: Samuel Sheffler
VEHICLE: Gyroshoes Electric Scooter
INCIDENT: Theft (Grand)

SUMMARY: Deputy Roach responded to 4605 N Ocean Dr for a report of a theft. The victim reported that an unknown person stole his electric scooter from the outside front of his apartment. The victim said that, when he arrived home, he parked the scooter and plugged it in the charger. The victim then went to sleep and later discovered that the scooter was no longer there. The victim did not have the serial number for the scooter. The property manager was contacted about surveillance video, but he advised that he did not have access at the time.

CASE: 13-2503-000524 (Dep. Klier)
DATE/TIME: 03/21/2025 occurred @ 0138 hrs.
LOCATION: 1950 S Ocean Blvd – Native Sun Resort
SUSPECT: Unknown B/M
VICTIM: Mario Gauthier, WM 07/27/1960 & Glen Flowers, WM, DOB: 05/23/1969
PROPERTY: 2 - e-Bicycles – Devinci Cartier MD & Specialized (6K)
INCIDENT: Grand Theft – Delayed @ 0138 hrs.
SUMMARY: Dep Klier met with the victim who was the same victim from the 03/20/2025 bicycle theft incident (Case 13-2503-00507). Mr. Gauthier reported a second e-bike theft occurred early this morning. Another victim at this same property, Glen Flowers, also reported that his e-bike was also stolen by this same unknown suspect during the same time frame. They believed that the unknown suspect entered the property via the beach side, he then cut the locks to the victim's property and stole said property. CCTV captured a B/M wearing dark clothing. Det Koos also responded and learned that the suspect was dropped off by a vehicle before committing the bicycle thefts. **UPDATE:** Detective Koos arrested Rodney St. Fleur, BM, DOB 2-17-91 on 3-31-25 for the theft of these two E-bikes and the theft of another E-bike under case 13-2503-000507.

CASE: 13-2503-000568 (Deputy Figueroa)
DATE/TIME: 3/22/25 at 1905 hrs.
LOCATION: 275 Commercial Blvd
VEHICLE 1: Toyota Tacoma FL tag 97ATYM
V1 DRIVER: Camilo Andres Marulanda (H/M 5/4/97)
VEHICLE 2: Tesla 3 FL tag JXME66**.**
V2 DRIVER: Kemia Natasha Campbell (B/F 2/28/81)
INCIDENT: Traffic Crash – DUI (Arrest)
SUMMARY: On 3-22-25, Deputy Figueroa responded to a traffic crash that occurred near the intersection of West Tradewinds and Commercial Blvd. Both vehicles were traveling west bound. Vehicle #2 driven by Kemia N. Campbell was stopped due the intercoastal bridge being open. Vehicle #1 driven by Camilo A. Marulanda failed to use due care and rear-ended vehicle #2. Both drivers and vehicle occupants declined medical assistance from PBFR and claimed no injuries. During the crash investigation Marulanda appeared to be impaired to safely operate a motor vehicle and the DUI Task Force was summoned to the crash scene. Marulanda was arrested and charged accordingly. He was transported to BSO Main Jail without incident.

CASE: 13-2503-000618 (Dep. Cathcart)
DATE/TIME: Between March 3, 2025, at 1930 Hours to March 21, 2025, at 1200 Hours
LOCATION: 2 Commercial Blvd. (Anglins Fishing Pier Parking Lot)
SUSPECT: Tequila Gordon B/F
VICTIM: Trevon Savier Sellers 06/01/2000
VEHICLE: Red, 2005 Mazda 3S, Utah Tag# F333UY
INCIDENT: Grand Theft Auto
SUMMARY: The victim stated that between the listed dates and times, the listed vehicle was stolen from the parking lot of Anglin's Fishing Pier. The victim reported that he was in the Broward County Jail at the time the incident occurred. The victim mentioned that he is still in possession

of the vehicle's keys, therefore, the method of theft is unknown. An RMS/Tow check was conducted with negative results. The victim suspects that the co-signer (possible suspect) to his surety bond is responsible for the theft based on text messages he received. Affidavit signed. Vehicle entered into Teletype.

CASE: 13-2503-000659
DATE/TIME: 03/13/2025 1024
LOCATION: 5200 N Ocean Blvd (Sea Ranch Lakes North)
VICTIM: Carlos Manuel Gallegos Marchena, H/M, 11/03/1948
SUSPECT: Male dressed in dark clothing
VEHICLE: 2021 White Honda CRV VA Tag TZM3493
INCIDENT: Grand Theft Auto
SUMMARY: Victim stated that he returned from vacation out of state on March 24, 2025, and on March 25, 2025, he noticed his vehicle was missing from his assigned parking space. Victim stated that he still possesses both of the vehicle`s key fobs. Upon video surveillance review, on March 14, 2025 @ 1024 Hrs. a male dressed in dark clothing is seen entering the vehicle by unknown means. The vehicle is then seen exiting the parking lot, traveling northbound on N Ocean Blvd. Affidavit signed. Entered into Teletype. BWC.

CASE: 13-2503-000671 (Dep. Pitulan)
DATE/TIME: 03/25/25 0558 Hrs.
LOCATION: 1947 Ocean Mist Drive
VICTIM: Fiona Marchisi W/F 02/2484
VEHICLE: 2024 Chevy Tahoe FL Tag # RPVQ36
INCIDENT: Burglary Conveyance
SUMMARY: Victim advised unknown person entered her **unlocked** vehicle at the above listed time. Video of the incident only shows a shadow figure with possible white shoes walking away from the vehicle but not of the person inside of the vehicle. The middle console had been rummaged through and 6 Kamala Flyers saying “Kamala Lost” were the only items taken from the vehicle. Victim discovered the burglary at 1100 hours on 03/25/25 but did not report until later in the day.

CASE: 13-2503-000822 (Dep Cathcart)
DATE/TIME: 03/31/2025 1440
LOCATION: 4400 Blk N Ocean Dr
ARRESTEE: Antoine Dorjil BM 092468
VEHICLE: KHCI38 Toyota Tacoma
INCIDENT: Traffic/Warrant (Arrest)
SUMMARY: Dorjil was stopped for a red-light violation. Records check showed suspended/expired DL and a warrant reference Suspended DL ($500.00 bond). Dorjil was TOTed to the Main Jail.

MONTHLY ARREST LOGS:

Misd/Fel	Charge	Street
Misd	Disorderly Intox	4699 El Mar Dr
Fel	Grand Theft	111 Commercial Blvd
Fel	Robbery w/ Firearm	4144 El Mar Dr
Misd	DV - Battery	1461 S Ocean Blvd
Fel	DWLS Habitual	W Tradewinds Ave / Commercial Blvd
Misd	DV - Battery	1481 S Ocean Blvd
Fel	Aggravated Battery	1 Commercial Blvd
Fel	Occupied Burglary	5555 N Ocean Blvd
Fel	Grand Theft	1950 S Ocean Blvd
Fel	Grand Theft	1950 S Ocean Blvd
Fel	Written Threats to Kill	4430 Seagrape Dr
Misd	Warrant - Traffic	4400 N Ocean Dr
Misd	DUI	275 Commercial Blvd
Fel	Grand Theft	4241 El Mar Dr
Fel	Fraud / Grand Theft	2000 S Ocean Blvd
Fel	Warrant - Felony Battery	4 Sunset Ln

CRIME STATISTICS:

CRIME	CURRENT MONTH	PRIOR MONTH	2024 YTD	2025 YTD
AUTO THEFT	3	1	3	5
BURGLARY-BUSINESS	0	0	0	0
BURGLARY-CONVEYANCE	1	1	7	3
BURGLARY-RESIDENCE	1	0	0	2
BURGLARY-STRUCTURE	0	0	0	0
FORCIBLE SEX	0	0	0	0
ARSON	0	0	0	0
ASSAULT-AGGRAVATED	1	0	2	1
HOMICIDE	0	0	0	0
ROBBERY	1	0	1	1
THEFT-GRAND	5	1	9	7
THEFT-PETIT	5	3	13	12
TOTALS	**17**	**6**	**35**	**31**

CITIZEN OBSERVER PATROL STATISTICAL SUMMARY:

COP Activity	Total
Number of Volunteers	28
COP Hours Worked - Month	155
COP Patrol Miles - Month	493
COP Hours Worked - YTD	408
COP Patrol Miles - YTD	1158

COP Bike Patrol Hours - Month	0
COP Bike Patrol Hours - YTD	9

COP Beach Patrol Hours – Month	38
COP Beach Patrol Hours - YTD	67.25

RESERVE DEPUTY ASSISTANCE: Reserve Deputies are part-time, fully sworn deputies who provide supplemental staffing to LBTS, when available, at NO cost to the Town.

	Month	2025 YTD
Reserve Deputy - Days Worked	6	21
Reserve Deputy - Hours Worked	36.5	146

MONTHLY STAFFING AND STATISTICAL REPORT:

The March 2025 Monthly Staffing and Statistical Report is attached.

MONTHLY STAFFING AND STATISTICAL REPORT
LAUDERDALE-BY-THE-SEA DISTRICT
March 31, 2025

CURRENT STAFFING ALLOCATIONS

Position	Budgeted Positions	Actual Positions	Vacant Positions
District Chief	1	1	
Executive Lieutenant	1	1	
Sergeant	4	4	
Deputy Sheriff	19	19	
Community Service Aide	1	1	
Administrative Specialist	1	1	
Clerical Specialist (P/T)	1	1	
TOTAL	**28**	**28**	

PERSONNEL ON LIGHT DUTY, PROMOTED, TRANSFERRED, ETC.

Name	CCN	Status	Circumstances
Deputy Jeffrey Bickel	15551	WC	Medical
Sergeant Luis Rivera	12590	LD	Tamarac (D7)
Deputy Brann Redl	10365	FMLA	Medical

DETACHED PERSONNEL / LOCATION

Name	CCN	Detached to	Reason	Hours
Deputy Manuel Alvarez	14964	QRF	QRF Tryouts	9
			TOTAL	**9**

Lauderdale by the Sea
Monthly Activity
March 2025

Reports/Calls	
Miscellaneous Service	
Event Reports	47
Accidents	15
Calls for Service	840

Traffic	
Types of Citation	
Non-Moving / Moving Citation	133
Parking	0
Warnings	204
Total Citations	**337**

Arrests	
Type of Arrest	
Felony	10
Misdemeanor	1
Warrant (Felony)	1
Warrant (Misd.)	1
DUI (Misdemeanor)	1
NIC (Felony)	0
NIC (Misdemeanor)	0
DV (Felony)	0
DV (Misd.)	2
Total Arrests	**16**

Time Worked	
Hours Worked	
Bike Patrol	0.00
Court Overtime	9
Training Hours	33
Detached	9
Other Overtime	142
Days Worked	31

General	
FI	12
Truant	0
Truant Debriefed	0
Elder Link	0

Narrative
ATV/UTV: 165 Miles / 36 Hours Reserve Deputies worked 6 shifts (36.5 hrs)

Agenda Item No: 7.b.

Town Commission Agenda Item Report

Meeting Date: April 22, 2025
Submitted By: Ashley Zalewski, Fire Inspector Ashley Zalewski
Submitting Department: Administration
Item Type: Public Safety Discussion
Agenda Section:PUBLIC SAFETY DISCUSSION

Subject Title: PBFD March 2025 Public Safety Report

Explanation: PBFD March 2025 report prepared by Fire Inspector Ashley Zalewski.

Recommendation: Accept/Approve

Exhibits:
1. PBFR March 2025 Report

POMPANO BEACH
FIRERESCUE
Bureau of Fire Prevention

100 West Atlantic
Boulevard Room 220
Pompano Beach, FL
33060 Office
954•786•4695
Fax 954•786•4328

TO: LINDA CONNORS, TOWN MANAGER

FROM: ASHLEY ZALEWSKI

SUBJECT: PBFR PUBLIC SAFETY REPORT – MARCH 2025

CC: PETE MCGINNIS

Below are the resident complaints for the month of March: 0

Below are the public education events that were held during the month of March:

- Community Event- **2- Friday Night Music and Taste of the Beach**

Plan Reviews and Fees:

Plans Examiner Zalewski reports the below statistical data for the month of March:

Type	Amount/Number
Plans Reviewed	**13**
Square Footage	**15,896**
Plan Review Revision Fee	**$75.00**
Fire/Rescue Fee	**$0.00**
Total Project Cost	**$122,791.00**
PBFR Plan Review Fee	**$703.96**
PBFR Tech Fee	**$14.08**
New Constructions	**7**
Annual Inspections	**8**
Meetings	**11**

Plan Type	Plans Reviewed
30- Apartments	5
24- One & Two Family Dwelling	3
90- Site Plan	5
Grand Total	13

Complaints & Notice of Violation:

Plans Examiner Zalewski reports that Complaints for the month of March:

	Assigned	On Going	Completed
03/01/2025 through 03/31/25	0	**0**	0

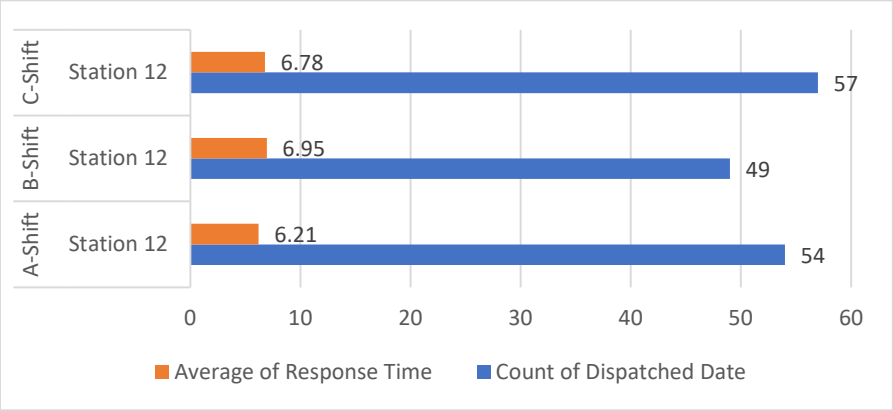
Below are the Fire Incidents for the Month of March 2025.

Part III- Breakdown of Fires (Incident Type 110-129)

Structure Fires	Estimated Property Loss	Civilian Casualty	Civilian Deaths	Total
Structure Fires	**Estimated Property Loss**	**Civilian Casualty**	**Civilian Deaths**	**Total**
02 - Residential - Apartments	$0.00	0	0	0
04 - Other Residential	$0.00	0	0	0
06 - Public Assembly	$200,000.00	0	0	0
09 - Stores and Offices	$0.00	0	0	0
	Total Loss $200,000.00			**0**

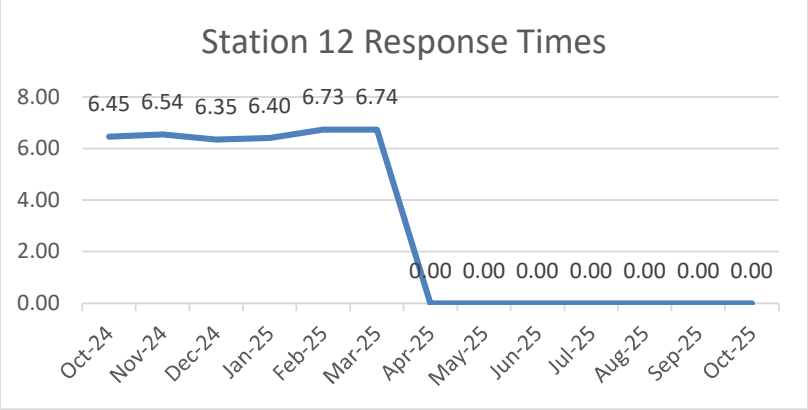
- There was a fire at Benihana- the cooking top to the hibachi table was left on and caught fire. The sprinkler system put out the fire.

PBFR Operational Statistics:



Total Calls- 160

There are 3 shifts that work from 7:30a-7:30a. We have a 24 hr shift schedule.



Monthly Response Time Chart is an average of response times from time of dispatch to arrival on scene.

Incident Number	Response Time	Station	Shift	Apparatus Name	Dispatched Date	Arrival Date	Incident Type
PB250004965	5.67	Station 12	A-Shift	R12	3/1/25 9:50 AM	3/1/25 9:55 AM	EMS call, excluding vehicle accident with injury
PB250004973	4.65	Station 12	A-Shift	Q12	3/1/25 11:28 AM	3/1/25 11:33 AM	Medical assist, assist EMS crew
PB250004975	0.38	Station 12	A-Shift	Q12	3/1/25 11:47 AM	3/1/25 11:47 AM	Public service
PB250004999	3.00	Station 12	A-Shift	BC24	3/1/25 4:50 PM	3/1/25 4:53 PM	Public service
PB250004999	4.70	Station 12	A-Shift	Q12	3/1/25 4:48 PM	3/1/25 4:53 PM	Public service
PB250004999	4.77	Station 12	A-Shift	R12	3/1/25 4:48 PM	3/1/25 4:53 PM	Public service
PB250005021	6.12	Station 12	A-Shift	R12	3/1/25 9:04 PM	3/1/25 9:10 PM	EMS call, excluding vehicle accident with injury
PB250005028	7.75	Station 12	A-Shift	Q12	3/1/25 11:11 PM	3/1/25 11:18 PM	Smoke or odor removal
PB250005058	4.23	Station 12	B-Shift	Q12	3/2/25 9:34 AM	3/2/25 9:39 AM	EMS call, excluding vehicle accident with injury
PB250005073	9.07	Station 12	B-Shift	R12	3/2/25 2:19 PM	3/2/25 2:28 PM	EMS call, excluding vehicle accident with injury
PB250005078	3.98	Station 12	B-Shift	R12	3/2/25 4:06 PM	3/2/25 4:10 PM	EMS call, excluding vehicle accident with injury
PB250005092	5.00	Station 12	B-Shift	R12	3/2/25 8:22 PM	3/2/25 8:27 PM	EMS call, excluding vehicle accident with injury
PB250005111	8.53	Station 12	B-Shift	R12	3/3/25 1:12 AM	3/3/25 1:21 AM	EMS call, excluding vehicle accident with injury
PB250005111	8.53	Station 12	B-Shift	R12	3/3/25 1:12 AM	3/3/25 1:21 AM	EMS call, excluding vehicle accident with injury
PB250005127	6.02	Station 12	C-Shift	R12	3/3/25 8:08 AM	3/3/25 8:14 AM	EMS call, excluding vehicle accident with injury
PB250005138	9.50	Station 12	C-Shift	R12	3/3/25 10:10 AM	3/3/25 10:20 AM	EMS call, excluding vehicle accident with injury
PB250005157	9.83	Station 12	C-Shift	R12	3/3/25 1:11 PM	3/3/25 1:20 PM	EMS call, excluding vehicle accident with injury
PB250005164	3.85	Station 12	C-Shift	Q12	3/3/25 2:52 PM	3/3/25 2:56 PM	Alarm system activation, no fire - unintentional
PB250005193	6.22	Station 12	C-Shift	R12	3/3/25 11:07 PM	3/3/25 11:13 PM	EMS call, excluding vehicle accident with injury
PB250005221	6.35	Station 12	A-Shift	Q12	3/4/25 11:08 AM	3/4/25 11:14 AM	Detector activation, no fire - unintentional
PB25000522	0.13	Station	A-	Q12	3/4/25	3/4/25	Removal of victim(s) from stalled

2		12	Shift		11:18 AM	11:18 AM	elevator
PB250005243	9.00	Station 12	A-Shift	R12	3/4/25 3:06 PM	3/4/25 3:15 PM	EMS call, excluding vehicle accident with injury
PB250005264	2.23	Station 12	A-Shift	Q12	3/4/25 6:53 PM	3/4/25 6:55 PM	Motor vehicle/pedestrian accident (MV Ped)
PB250005264	2.23	Station 12	A-Shift	R12	3/4/25 6:53 PM	3/4/25 6:55 PM	Motor vehicle/pedestrian accident (MV Ped)
PB250005310	11.80	Station 12	B-Shift	P11	3/5/25 10:15 AM	3/5/25 10:27 AM	EMS call, excluding vehicle accident with injury
PB250005310	11.80	Station 12	B-Shift	R12	3/5/25 10:15 AM	3/5/25 10:27 AM	EMS call, excluding vehicle accident with injury
PB250005328	9.18	Station 12	B-Shift	Q12	3/5/25 1:11 PM	3/5/25 1:20 PM	Detector activation, no fire - unintentional
PB250005356	8.50	Station 12	B-Shift	R12	3/5/25 7:19 PM	3/5/25 7:27 PM	EMS call, excluding vehicle accident with injury
PB250005358	6.50	Station 12	B-Shift	Q12	3/5/25 7:34 PM	3/5/25 7:40 PM	EMS call, excluding vehicle accident with injury
PB250005358	12.07	Station 12	B-Shift	R24	3/5/25 7:34 PM	3/5/25 7:46 PM	EMS call, excluding vehicle accident with injury
PB250005393	6.65	Station 12	C-Shift	R12	3/6/25 9:39 AM	3/6/25 9:45 AM	EMS call, excluding vehicle accident with injury
PB250005408	6.82	Station 12	C-Shift	R12	3/6/25 1:00 PM	3/6/25 1:07 PM	EMS call, excluding vehicle accident with injury
PB250005409	6.27	Station 12	C-Shift	Q12	3/6/25 1:16 PM	3/6/25 1:22 PM	Smoke detector activation, no fire - unintentional
PB250005419	11.40	Station 12	C-Shift	R12	3/6/25 4:20 PM	3/6/25 4:31 PM	EMS call, excluding vehicle accident with injury
PB250005436	5.40	Station 12	C-Shift	R12	3/6/25 5:59 PM	3/6/25 6:04 PM	EMS call, excluding vehicle accident with injury
PB250005441	9.23	Station 12	C-Shift	P11	3/6/25 6:49 PM	3/6/25 6:58 PM	No incident found on arrival at dispatch address
PB250005441	9.08	Station 12	C-Shift	R11	3/6/25 6:49 PM	3/6/25 6:58 PM	No incident found on arrival at dispatch address
PB250005441	8.53	Station 12	C-Shift	BC24	3/6/25 6:49 PM	3/6/25 6:57 PM	No incident found on arrival at dispatch address
PB250005441	9.85	Station 12	C-Shift	E24	3/6/25 6:49 PM	3/6/25 6:59 PM	No incident found on arrival at dispatch address
PB250005449	6.88	Station 12	C-Shift	Q12	3/6/25 7:41 PM	3/6/25 7:48 PM	Smoke detector activation, no fire - unintentional
PB250005458	4.78	Station 12	C-Shift	R12	3/6/25 10:40 PM	3/6/25 10:45 PM	Police matter
PB250005503	7.65	Station 12	A-Shift	Q12	3/7/25 2:06 PM	3/7/25 2:14 PM	Motor vehicle accident with no injuries.
PB250005503	5.25	Station 12	A-Shift	R12	3/7/25 2:06 PM	3/7/25 2:11 PM	Motor vehicle accident with no injuries.
PB250005578	4.30	Station 12	B-Shift	R12	3/8/25 2:27 PM	3/8/25 2:31 PM	EMS call, excluding vehicle accident with injury
PB25000561	7.52	Station	B-	R12	3/8/25	3/8/25	EMS call, excluding vehicle

3		12	Shift		11:25 PM	11:33 PM	accident with injury
PB250005625	10.65	Station 12	C-Shift	P11	3/9/25 7:48 AM	3/9/25 7:59 AM	Sprinkler activation, no fire - unintentional
PB250005634	12.72	Station 12	C-Shift	Q12	3/9/25 10:47 AM	3/9/25 10:59 AM	Alarm system sounded due to malfunction
PB250005637	8.32	Station 12	C-Shift	Q12	3/9/25 11:51 AM	3/9/25 11:59 AM	Assist invalid
PB250005674	4.93	Station 12	C-Shift	R12	3/9/25 6:27 PM	3/9/25 6:32 PM	EMS call, excluding vehicle accident with injury
PB250005681	8.72	Station 12	C-Shift	R12	3/9/25 7:35 PM	3/9/25 7:44 PM	EMS call, excluding vehicle accident with injury
PB250005682	6.87	Station 12	C-Shift	Q12	3/9/25 7:46 PM	3/9/25 7:52 PM	EMS call, excluding vehicle accident with injury
PB250005682	8.48	Station 12	C-Shift	R11	3/9/25 7:46 PM	3/9/25 7:54 PM	EMS call, excluding vehicle accident with injury
PB250005695	6.68	Station 12	C-Shift	R12	3/10/25 12:30 AM	3/10/25 12:36 AM	EMS call, excluding vehicle accident with injury
PB250005708	6.70	Station 12	C-Shift	R12	3/10/25 5:28 AM	3/10/25 5:35 AM	No incident found on arrival at dispatch address
PB250005718	4.60	Station 12	A-Shift	R12	3/10/25 8:24 AM	3/10/25 8:28 AM	EMS call, excluding vehicle accident with injury
PB250005727	4.57	Station 12	A-Shift	R12	3/10/25 9:38 AM	3/10/25 9:43 AM	EMS call, excluding vehicle accident with injury
PB250005736	4.15	Station 12	A-Shift	R12	3/10/25 11:45 AM	3/10/25 11:49 AM	EMS call, excluding vehicle accident with injury
PB250005768	3.87	Station 12	A-Shift	Q12	3/10/25 7:02 PM	3/10/25 7:06 PM	EMS call, excluding vehicle accident with injury
PB250005772	3.78	Station 12	A-Shift	R12	3/10/25 7:54 PM	3/10/25 7:58 PM	EMS call, excluding vehicle accident with injury
PB250005814	6.08	Station 12	B-Shift	R12	3/11/25 10:35 AM	3/11/25 10:41 AM	EMS call, excluding vehicle accident with injury
PB250005827	12.65	Station 12	B-Shift	R12	3/11/25 1:51 PM	3/11/25 2:03 PM	EMS call, excluding vehicle accident with injury
PB250005843	4.67	Station 12	B-Shift	Q12	3/11/25 3:18 PM	3/11/25 3:23 PM	Removal of victim(s) from stalled elevator
PB250005881	6.88	Station 12	B-Shift	R12	3/12/25 3:25 AM	3/12/25 3:32 AM	EMS call, excluding vehicle accident with injury
PB250005883	5.43	Station 12	B-Shift	R12	3/12/25 4:08 AM	3/12/25 4:14 AM	EMS call, excluding vehicle accident with injury
PB250005896	8.67	Station 12	C-Shift	R12	3/12/25 9:39 AM	3/12/25 9:48 AM	EMS call, excluding vehicle accident with injury
PB250005935	3.95	Station 12	C-Shift	R12	3/12/25 6:56 PM	3/12/25 7:00 PM	EMS call, excluding vehicle accident with injury
PB250005936	4.98	Station 12	C-Shift	R12	3/12/25 7:20 PM	3/12/25 7:25 PM	EMS call, excluding vehicle accident with injury
PB25000596	7.80	Station	C-	R12	3/13/25	3/13/25	EMS call, excluding vehicle

0		12	Shift		2:19 AM	2:27 AM	accident with injury
PB250005968	4.90	Station 12	C-Shift	Q12	3/13/25 5:32 AM	3/13/25 5:37 AM	Assist invalid
PB250005969	6.33	Station 12	C-Shift	R12	3/13/25 5:59 AM	3/13/25 6:05 AM	EMS call, excluding vehicle accident with injury
PB250005991	5.75	Station 12	A-Shift	R12	3/13/25 11:50 AM	3/13/25 11:56 AM	EMS call, excluding vehicle accident with injury
PB250006022	4.78	Station 12	A-Shift	R12	3/13/25 8:36 PM	3/13/25 8:41 PM	EMS call, excluding vehicle accident with injury
PB250006101	10.33	Station 12	B-Shift	R12	3/14/25 7:10 PM	3/14/25 7:21 PM	EMS call, excluding vehicle accident with injury
PB250006113	5.40	Station 12	B-Shift	R12	3/14/25 10:17 PM	3/14/25 10:23 PM	EMS call, excluding vehicle accident with injury
PB250006167	5.98	Station 12	C-Shift	Q12	3/15/25 4:36 PM	3/15/25 4:42 PM	Removal of victim(s) from stalled elevator
PB250006172	5.93	Station 12	C-Shift	Q12	3/15/25 6:04 PM	3/15/25 6:10 PM	Service Call, other
PB250006194	5.77	Station 12	C-Shift	Q12	3/15/25 9:25 PM	3/15/25 9:30 PM	Detector activation, no fire - unintentional
PB250006199	6.90	Station 12	C-Shift	R12	3/15/25 10:30 PM	3/15/25 10:37 PM	EMS call, excluding vehicle accident with injury
PB250006218	6.32	Station 12	C-Shift	R12	3/16/25 4:58 AM	3/16/25 5:04 AM	EMS call, excluding vehicle accident with injury
PB250006254	7.88	Station 12	A-Shift	R12	3/16/25 3:00 PM	3/16/25 3:08 PM	EMS call, excluding vehicle accident with injury
PB250006312	6.00	Station 12	A-Shift	Q12	3/17/25 6:51 AM	3/17/25 6:57 AM	Alarm system sounded due to malfunction
PB250006324	7.32	Station 12	B-Shift	Q12	3/17/25 8:52 AM	3/17/25 9:00 AM	Removal of victim(s) from stalled elevator
PB250006334	10.50	Station 12	B-Shift	Q12	3/17/25 11:01 AM	3/17/25 11:11 AM	Public service assistance, other
PB250006377	8.98	Station 12	B-Shift	R12	3/18/25 1:06 AM	3/18/25 1:15 AM	EMS call, excluding vehicle accident with injury
PB250006378	6.15	Station 12	B-Shift	R12	3/18/25 2:06 AM	3/18/25 2:12 AM	EMS call, excluding vehicle accident with injury
PB250006386	6.48	Station 12	B-Shift	Q12	3/18/25 4:10 AM	3/18/25 4:17 AM	Public service assistance, other
PB250006387	6.05	Station 12	B-Shift	Q12	3/18/25 5:01 AM	3/18/25 5:07 AM	Public service assistance, other
PB250006445	4.27	Station 12	C-Shift	R12	3/18/25 5:56 PM	3/18/25 6:00 PM	EMS call, excluding vehicle accident with injury
PB250006446	5.23	Station 12	C-Shift	Q12	3/18/25 6:01 PM	3/18/25 6:06 PM	EMS call, excluding vehicle accident with injury
PB250006446	9.52	Station 12	C-Shift	R11	3/18/25 6:01 PM	3/18/25 6:10 PM	EMS call, excluding vehicle accident with injury
PB250006468	7.47	Station 12	C-Shift	R114	3/18/25 11:29 PM	3/18/25 11:37 PM	EMS call, excluding vehicle accident with injury

PB250006472	6.25	Station 12	C-Shift	R12	3/19/25 2:36 AM	3/19/25 2:42 AM	EMS call, excluding vehicle accident with injury
PB250006478	5.15	Station 12	C-Shift	Q12	3/19/25 6:08 AM	3/19/25 6:13 AM	Assist invalid
PB250006509	7.67	Station 12	A-Shift	Q12	3/19/25 12:41 PM	3/19/25 12:48 PM	Alarm system activation, no fire - unintentional
PB250006565	3.13	Station 12	A-Shift	R12	3/20/25 6:47 AM	3/20/25 6:50 AM	EMS call, excluding vehicle accident with injury
PB250006575	4.92	Station 12	B-Shift	R11	3/20/25 9:04 AM	3/20/25 9:09 AM	Gas leak (natural gas or LPG)
PB250006575	4.97	Station 12	B-Shift	R12	3/20/25 9:02 AM	3/20/25 9:07 AM	Gas leak (natural gas or LPG)
PB250006575	5.52	Station 12	B-Shift	Q12	3/20/25 9:02 AM	3/20/25 9:08 AM	Gas leak (natural gas or LPG)
PB250006575	4.92	Station 12	B-Shift	R11	3/20/25 9:04 AM	3/20/25 9:09 AM	Gas leak (natural gas or LPG)
PB250006575	4.97	Station 12	B-Shift	R12	3/20/25 9:02 AM	3/20/25 9:07 AM	Gas leak (natural gas or LPG)
PB250006575	5.52	Station 12	B-Shift	Q12	3/20/25 9:02 AM	3/20/25 9:08 AM	Gas leak (natural gas or LPG)
PB250006589	3.55	Station 12	B-Shift	Q12	3/20/25 11:08 AM	3/20/25 11:12 AM	Detector activation, no fire - unintentional
PB250006590	5.97	Station 12	B-Shift	R12	3/20/25 11:14 AM	3/20/25 11:20 AM	EMS call, excluding vehicle accident with injury
PB250006591	8.75	Station 12	B-Shift	Q12	3/20/25 11:33 AM	3/20/25 11:41 AM	EMS call, excluding vehicle accident with injury
PB250006591	10.00	Station 12	B-Shift	R24	3/20/25 11:33 AM	3/20/25 11:43 AM	EMS call, excluding vehicle accident with injury
PB250006602	4.03	Station 12	B-Shift	R12	3/20/25 1:24 PM	3/20/25 1:28 PM	EMS call, excluding vehicle accident with injury
PB250006612	0.67	Station 12	B-Shift	R12	3/20/25 2:04 PM	3/20/25 2:04 PM	EMS call, excluding vehicle accident with injury
PB250006709	1.17	Station 12	C-Shift	R12	3/21/25 6:53 PM	3/21/25 6:54 PM	EMS call, excluding vehicle accident with injury
PB250006714	4.93	Station 12	C-Shift	R12	3/21/25 8:23 PM	3/21/25 8:28 PM	EMS call, excluding vehicle accident with injury
PB250006736	7.68	Station 12	C-Shift	R12	3/22/25 5:27 AM	3/22/25 5:34 AM	EMS call, excluding vehicle accident with injury
PB250006742	8.52	Station 12	A-Shift	Q12	3/22/25 8:28 AM	3/22/25 8:37 AM	Assist invalid
PB250006763	4.18	Station 12	A-Shift	R12	3/22/25 12:47 PM	3/22/25 12:51 PM	EMS call, excluding vehicle accident with injury
PB250006769	8.08	Station 12	A-Shift	Q12	3/22/25 3:03 PM	3/22/25 3:11 PM	No incident found on arrival at dispatch address
PB250006769	7.12	Station 12	A-Shift	R12	3/22/25 3:03 PM	3/22/25 3:10 PM	No incident found on arrival at dispatch address

PB250006775	7.93	Station 12	A-Shift	Q12	3/22/25 4:24 PM	3/22/25 4:32 PM	No incident found on arrival at dispatch address
PB250006775	5.52	Station 12	A-Shift	R12	3/22/25 4:24 PM	3/22/25 4:29 PM	No incident found on arrival at dispatch address
PB250006785	4.80	Station 12	A-Shift	Q12	3/22/25 7:05 PM	3/22/25 7:10 PM	Motor vehicle accident with no injuries.
PB250006785	5.12	Station 12	A-Shift	R12	3/22/25 7:05 PM	3/22/25 7:10 PM	Motor vehicle accident with no injuries.
PB250006812	7.05	Station 12	A-Shift	R12	3/23/25 3:20 AM	3/23/25 3:27 AM	EMS call, excluding vehicle accident with injury
PB250006819	9.77	Station 12	A-Shift	Q12	3/23/25 6:05 AM	3/23/25 6:15 AM	Fires in structure other than in a building
PB250006819	1.22	Station 12	A-Shift	R12	3/23/25 6:28 AM	3/23/25 6:30 AM	Fires in structure other than in a building
PB250006819	4.82	Station 12	A-Shift	BC24	3/23/25 6:28 AM	3/23/25 6:33 AM	Fires in structure other than in a building
PB250006819	47.00	Station 12	A-Shift	FI463	3/23/25 6:43 AM	3/23/25 7:30 AM	Fires in structure other than in a building
PB250006827	4.47	Station 12	B-Shift	Q12	3/23/25 8:28 AM	3/23/25 8:33 AM	Motor vehicle accident with injuries
PB250006827	3.77	Station 12	B-Shift	R12	3/23/25 8:28 AM	3/23/25 8:32 AM	Motor vehicle accident with injuries
PB250006859	14.30	Station 12	B-Shift	BC11	3/23/25 2:28 PM	3/23/25 2:42 PM	No incident found on arrival at dispatch address
PB250006859	6.58	Station 12	B-Shift	R12	3/23/25 2:28 PM	3/23/25 2:35 PM	No incident found on arrival at dispatch address
PB250006859	4.38	Station 12	B-Shift	Q12	3/23/25 2:28 PM	3/23/25 2:33 PM	No incident found on arrival at dispatch address
PB250006878	8.95	Station 12	B-Shift	R12	3/23/25 7:42 PM	3/23/25 7:51 PM	EMS call, excluding vehicle accident with injury
PB250006878	8.95	Station 12	B-Shift	R12	3/23/25 7:42 PM	3/23/25 7:51 PM	EMS call, excluding vehicle accident with injury
PB250006921	8.92	Station 12	C-Shift	R12	3/24/25 9:55 AM	3/24/25 10:03 AM	Emergency medical service incident, other
PB250006936	5.78	Station 12	C-Shift	R12	3/24/25 11:49 AM	3/24/25 11:55 AM	EMS call, excluding vehicle accident with injury
PB250006936	3.37	Station 12	C-Shift	Q12	3/24/25 11:41 AM	3/24/25 11:44 AM	EMS call, excluding vehicle accident with injury
PB250006982	4.95	Station 12	C-Shift	Q12	3/24/25 11:40 PM	3/24/25 11:45 PM	Smoke detector activation, no fire - unintentional
PB250007036	4.47	Station 12	A-Shift	P11	3/25/25 1:42 PM	3/25/25 1:47 PM	EMS call, excluding vehicle accident with injury
PB250007036	10.85	Station 12	A-Shift	R12	3/25/25 1:42 PM	3/25/25 1:53 PM	EMS call, excluding vehicle accident with injury
PB250007045	7.17	Station 12	A-Shift	R12	3/25/25 3:04 PM	3/25/25 3:11 PM	EMS call, excluding vehicle accident with injury
PB250007050	6.58	Station 12	A-Shift	R12	3/25/25 4:24 PM	3/25/25 4:30 PM	EMS call, excluding vehicle accident with injury

PB250007131	5.05	Station 12	B-Shift	R12	3/26/25 6:59 PM	3/26/25 7:04 PM	EMS call, excluding vehicle accident with injury
PB250007153	4.03	Station 12	C-Shift	Q12	3/27/25 9:09 AM	3/27/25 9:13 AM	Assist invalid
PB250007161	6.57	Station 12	C-Shift	R12	3/27/25 9:53 AM	3/27/25 10:00 AM	EMS call, excluding vehicle accident with injury
PB250007173	7.12	Station 12	C-Shift	R12	3/27/25 12:49 PM	3/27/25 12:56 PM	EMS call, excluding vehicle accident with injury
PB250007178	4.53	Station 12	C-Shift	R12	3/27/25 1:41 PM	3/27/25 1:46 PM	EMS call, excluding vehicle accident with injury
PB250007208	5.30	Station 12	C-Shift	R12	3/27/25 8:00 PM	3/27/25 8:06 PM	Good intent call, other
PB250007218	7.12	Station 12	C-Shift	R12	3/28/25 12:53 AM	3/28/25 1:01 AM	EMS call, excluding vehicle accident with injury
PB250007244	4.18	Station 12	A-Shift	R12	3/28/25 10:35 AM	3/28/25 10:40 AM	EMS call, excluding vehicle accident with injury
PB250007255	4.00	Station 12	A-Shift	Q12	3/28/25 12:40 PM	3/28/25 12:44 PM	EMS call, excluding vehicle accident with injury
PB250007255	2.88	Station 12	A-Shift	R12	3/28/25 12:50 PM	3/28/25 12:53 PM	EMS call, excluding vehicle accident with injury
PB250007356	7.40	Station 12	B-Shift	R12	3/29/25 2:26 PM	3/29/25 2:34 PM	EMS call, excluding vehicle accident with injury
PB250007366	4.80	Station 12	B-Shift	R12	3/29/25 3:43 PM	3/29/25 3:48 PM	EMS call, excluding vehicle accident with injury
PB250007409	9.77	Station 12	C-Shift	R12	3/30/25 11:07 AM	3/30/25 11:17 AM	EMS call, excluding vehicle accident with injury
PB250007434	5.53	Station 12	C-Shift	R12	3/30/25 5:41 PM	3/30/25 5:47 PM	EMS call, excluding vehicle accident with injury
PB250007491	5.50	Station 12	A-Shift	R12	3/31/25 10:31 AM	3/31/25 10:36 AM	EMS call, excluding vehicle accident with injury
PB250007491	5.50	Station 12	A-Shift	R12	3/31/25 10:31 AM	3/31/25 10:36 AM	EMS call, excluding vehicle accident with injury
PB250007499	9.87	Station 12	A-Shift	R12	3/31/25 11:50 AM	3/31/25 12:00 PM	EMS call, excluding vehicle accident with injury
PB250007520	4.40	Station 12	A-Shift	Q12	3/31/25 3:29 PM	3/31/25 3:34 PM	No incident found on arrival at dispatch address
PB250007520	6.07	Station 12	A-Shift	R12	3/31/25 3:28 PM	3/31/25 3:34 PM	No incident found on arrival at dispatch address
PB250007529	6.33	Station 12	A-Shift	R12	3/31/25 5:55 PM	3/31/25 6:01 PM	EMS call, excluding vehicle accident with injury
PB250007539	5.15	Station 12	A-Shift	R12	3/31/25 8:07 PM	3/31/25 8:12 PM	EMS call, excluding vehicle accident with injury
PB25000755	5.03	Station	A-	R12	3/31/25	3/31/25	EMS call, excluding vehicle

2		12	Shift		9:54 PM	9:59 PM	accident with injury

***Closest unit response- R12 was called for a rescue call outside of Lauderdale by the Sea or another station had to come into Lauderdale by the Sea.**

Agenda Item No: 8.a.

Town Commission Agenda Item Report

Meeting Date: April 22, 2025
Submitted By: Linda Connors, Town Manager
Submitting Department: Administration
Item Type: Town Manager Report
Agenda Section: TOWN MANAGER REPORT

Subject Title: Town Manager Report

Explanation: **1. Peoples Gas Requesting Increase**
People's Gas has requested a future increase in base rates from the Florida Public Service Commission. The request seeks approval for new rates that would take effect starting January 1, 2026, with a potential smaller adjustment effective January 1, 2027. For more information, see the attached information or contact the Florida Public Service Commission at www.psc.state.fl.us.

2. Budget Process
Last year, the Commission requested a change to the budget process, delaying budget decisions until after the Town receives assessment figures from the property appraiser. We are prepared to follow that approach. However, we would like to allow sufficient time to research any specific projects the Commissioners may wish to consider for the upcoming budget. To ensure staff can properly investigate any associated project costs, please submit your project requests by May 30.

3. 230 Pine Avenue
This property was presented to the Town Commission for mitigation in 2023. Mitigation was granted, and a $10,000 payment was made to the town. The property was subsequently sold in October 2023 to OG Group LLC. The new owners applied for building permits on September 1, 2023 to renovate the home. However, because of the significant delays in responding to building plan reviewers' comments on the building permit application, the building permit was not issued until April 10, 2025. Because of this slow response, a new contractor has been hired to complete the project. As of September 2024, the property has been cited for exterior building maintenance violations. To date, the home has accrued $36,550 in fines at $250 per day.

4. Sidewalk Cafes
There are currently 24 sidewalk cafés registered in the Town. We collect a fee of $18 per square foot for cafes located east of Seagrape Drive and $10 per square foot for all others. In FY25, the Town has collected $120,000 for the use of public right-of-way associated with

these establishments. These fees help offset the costs associated with maintaining a clean and welcoming downtown environment, including regular pressure cleaning of the sidewalks. Additionally, the fees offset expenses related to the program.

Town staff is conducting a comprehensive audit of all sidewalk café agreements to ensure compliance with Town requirements, including proper insurance coverage, approved seating configurations, and ongoing maintenance. To assist staff in monitoring and enforcement, the Public Works department has installed ground-level markers (coins) clearly defining each café's designated seating area.

We are also in the process of reviewing the Town's code governing sidewalk cafés to determine whether updates or improvements should be recommended. Any proposed changes will be brought forward at an upcoming commission meeting for your consideration.

5. Bioswale

The Garden Club, with assistance from our Public Works staff, planted a bioswale in Friedt Park near the bocce ball courts on Poinciana Avenue. The bioswale's purpose, besides looking wonderful, is to collect and filter stormwater runoff. This is a trial, and we will be monitoring it closely to determine if the Town should change its code to allow this type of planting in our swale areas.

6. PPP Workshop

Town staff would like to schedule a Commission workshop to discuss a potential public-private partnership aimed at improving our public safety facilities. We propose a May 5 workshop beginning at 5:00 p.m. Alternative dates are May 7 or May 8th. The purpose of the workshop is to review and discuss various improvement options available to the Town and to receive direction from the Commission on how best to move forward.

7. Doug Johnson

Carrie Underwood won American Idol, and Hurricane Katrina hit Louisiana when Doug Johnson began working for the Town of Lauderdale-By-The-Sea. Since then, Doug has risen in the ranks to the Public Works Supervisor of the Streets and Infrastructure division. He has been instrumental in keeping the Town in tip-top shape and is always the first to arrive for his shift (regularly getting to town at 5:30 AM!). Thanks to Doug for his dedication to the Town and continuous hard work for the past 20 years!

8. Upcoming Meetings

Date	Meeting Type	Time
April 27	Special Magistrate Hearing	5:00
May 6	Charter Review Board	6:00
May 13	Town Commission Meeting	6:30

Recommendation:

Exhibits:

1. Town Manager

March 31, 2025

Dear Town Manager,

Today, Peoples Gas System, Inc. formally filed a petition with the Florida Public Service Commission (PSC) (Docket No. 20250029-GU) to begin the several months-long process of requesting and receiving approval for an increase to our customer base rates and service charges for new rates effective Jan. 1, 2026, and another smaller adjustment effective Jan. 1, 2027.

Floridians are increasingly choosing natural gas for its cost effectiveness and reliability, particularly as severe weather events become more frequent and the demand for energy rises. Our distribution system provides safe and reliable natural gas service to residential, commercial, industrial customers and electric generators, as well as for the critical systems, businesses and institutions that we all depend on to remain reliable and resilient.

As Florida continues to grow, Peoples Gas is investing in our team, tools, and the maintenance and expansion of our system to better serve customers and communities across the state. We take our responsibility to deliver safe, dependable and affordable energy to our customers seriously, and that includes managing our business carefully while meeting their evolving expectations.

Peoples Gas is dedicated to delivering industry-leading customer service, supporting the communities we serve, and planning for the growing demand for energy in Florida. We acknowledge that there is never a good time to request rate relief and that our requested increase will have an impact on our customers. We do, however, believe that our proposed rates will reflect the value of natural gas to our customers and that the bills for our services will continue to be commensurate with the value our service provides. We're committed to growing and maintaining our system and being here when and where our customers need us most.

This letter is provided to you as required by Rule 25-22.0406 of the Florida Administrative Code, Notice and Public Information on General Rate Increase Requests. A copy of the petition and the MFRs can be accessed through the PSC website. You may also access the petition and the MFRs on our website at **PeoplesGas.com/rates.** A second communication, providing a synopsis of our request, will follow this letter in approximately 45 days.

Should you have any questions regarding this filing or the contents of the petition, please don't hesitate to contact me.

Sincerely,

DocuSigned by:
1B8AEEB33A1F489...

Sergio Abreu Jr.
Regional Manager, External Affairs
TECO Peoples Gas
5101 NW 21st Avenue, Suite 460
Ft. Lauderdale, FL 33309
Email: sabreu@tecoenergy.com

Agenda Item No: 8.b.

Town Commission Agenda Item Report

Meeting Date: April 22, 2025
Submitted By: Lucila Lang, Finance Director
Submitting Department: Finance
Item Type: Town Manager Report
Agenda Section:TOWN MANAGER REPORT

Subject Title: February 2025 Finance Report

Explanation: Presented is the February 2025 financial report which consists of the attached Revenue/Expenditure Report (Exhibit 2) and the Cash & Investment Report (Exhibit 3). At the end of February, the Town was 41.67% through the fiscal year.

Recommendation: N/A

Exhibits:
1. February 2025 Finance Report
2. February 2025 Revenue_Expenditure Report
3. February 2025 Cash Investment Report

The following is a summary of the operating results through 2/28/2025:

Fund	Annual Budget	Budgeted Appropriations	Budgeted Revenues Excluding Appropriations	YTD Revenues		YTD Expenditures		Net Amount
				Amount	% of Budget	Amount	% of Budget	
General Fund	$ 17,731,012.00	$ -	$ 17,731,012.00	$ 14,032,619.92	**79.14%**	$ 7,093,549.38	**40.01%**	$ 6,939,070.54
Building Fund	$ 1,728,121.00	$ 275,102.00	$ 1,453,019.00	$ 440,619.21	**30.32%**	$ 357,495.87	**24.60%**	$ 83,123.34
Sewer Fund	$ 1,710,480.00	$ 8,480.00	$ 1,702,000.00	$ 390,443.05	**22.94%**	$ 493,491.24	**28.99%**	$ (103,048.19)
Fire Fund	$ 2,024,159.00	$ 600,000.00	$ 1,424,159.00	$ 1,965,843.32	**138.04%**	$ 554,032.10	**38.90%**	$ 1,411,811.22
Capital Fund	$ 4,052,000.00	$ 615,000.00	$ 3,437,000.00	$ 746,750.00	**21.73%**	$ 387,380.13	**9.56%**	$ 359,369.87
Parking Fund	$ 3,319,784.00	$ -	$ 3,319,784.00	$ 1,631,487.62	**49.14%**	$ 821,638.58	**24.75%**	$ 809,849.04
Grand Total	$ 30,565,556.00	$ 1,498,582.00	$ 29,066,974.00	$ 19,207,763.12		$ 9,707,587.30		$ 9,500,175.82

Notable items this month are as follows:

General Fund:

- Through the month of February, the Town has received a total of $12,183,442.13 or 89.92% of Ad Valorem Property Taxes of budgeted amount.
- Overall General Fund revenues and expenditures are within budget.

February REPORTINFORMATION					
Collection Rates	2021	2022	2023	2024	2025
November	24.52%	22.87%	22.43%	23.56%	20.53%
December	83.41%	85.70%	84.17%	83.76%	82.38%
January	87.04%	89.34%	87.32%	86.22%	85.90%
February	90.85%	92.91%	91.31%	90.48%	89.92%
March	92.83%	94.68%	93.10%	92.82%	
April	97.64%	98.37%	96.88%	96.91%	
May	98.85%	99.10%	97.86%	98.17%	
June	100.17%	99.54%	98.89%	99.20%	
July	101.51%	101.25%	101.23%	101.56%	

Building Fund:

- Building Permit Fees are 28.29% of the budgeted amount.
- Fund expenditures correlate with the revenues and through this period CAP has billed the Town for two months of their services in this fiscal year; therefore, expenses are only showing at 20.69%.

Sewer Fund:

- Sewer Revenues are below expectation at 22.97%. The Town has received payments for 4 months of the fiscal year.
- Sewer expenses are within expectations.

Fire Fund:

- Through the month of February, the Town has received a total of $1,211,715.11 or 89.95% of Property Tax-Fire Assessment of budgeted amount.
- Expenditures are within expectations.

Capital Project Fund:

- Activity for the month of February for capital projects is displayed in the chart below:

FEBRUARY, 2025 REPORT INFORMATION					
CIP Projects	Budget	YTD Expenditures	February Expenditures	% Completion	Comments
Town Hall/Public Safety	$ 500,000.00	$ -	$ -	0.00%	No activity for the month.
El Prado Park	$ 775,000.00	$ 5,645.00	$ 5,645.00	0.73%	Payment made to Hitchcock Design, Inc.
Storm Water Rate Study	$ 125,000.00	$ -	$ -	0.00%	No activity for the month.
Beach Portal	$ 50,000.00	$ -	$ -	0.00%	No activity for the month.
FDOT A1A Pine Avenue to Palm Aire	$ 255,000.00	$ -	$ -	0.00%	No activity for the month.
Tennis Court Lighting	$ 45,000.00	$ 31,677.90	$ -	70.40%	No activity for the month.
Beach Renourishment	$ 116,667.00	$ 119,846.67	$ 3,180.00	102.73%	Payment made to Evolvtec.
Traffic Improvements & Calming	$ 150,000.00	$ 32,713.68	$ 8,034.85	21.81%	Payments made to Baxter & Woodman, Inc. & Traffic Logix Corporation.
Pedestrian Amenities	$ 75,000.00	$ 33,590.25	$ -	44.79%	No activity for the month.
Street Project-Bougainvilla/Poinciana	$ 225,000.00	$ -	$ -	0.00%	No activity for the month.
Roadway Paving & Refurbishment	$ 483,691.00	$ 54,673.13	$ -	11.30%	No activity for the month.
Resilient Florida Program	$ 200,000.00	$ -	$ -	0.00%	No activity for the month.
Friedt Park	$ 725,000.00	$ 18,694.60	$ -	2.58%	No activity for the month.
75th Anniversary Garden	$ 100,000.00	$ 9,174.00	$ -	9.17%	No activity for the month.
Totals:	**$ 3,825,358.00**	$ 306,015.23	$ 16,859.85		

Parking Fund:

- Parking Revenues are 49.14% of the budgeted amount.
- Expenditures are within expectations.

Below is a breakdown of revenue by lots:

	October, 2024		November, 2024		December, 2024		January, 2025		February, 2025	
South Ocean	$ 14,834.35	$ (6,163.70)	$ 20,592.02	$ 2,546.38	$ 6,723.66	$ (11,321.98)	$ 22,724.02	$ 5,958.92	$ 32,370.89	$ 2,854.97
Ocean Front Meters	$ 42,715.34	$ 9,274.46	$ 42,553.18	$ 12,063.41	$ 56,215.53	$ 25,725.76	$ 44,389.34	$ 14,154.98	$ 46,206.48	$ 9,984.59
Commercial Blvd. Meters	$ 12,159.26	$ 3,215.44	$ 11,979.95	$ 4,274.75	$ 14,053.81	$ 6,348.61	$ 15,685.62	$ 7,276.24	$ 16,957.81	$ 5,207.21
Parking Meters-Beach	$ 13,172.74	$ (2,901.11)	$ 14,673.57	$ 1,770.97	$ 14,772.46	$ 1,869.86	$ 15,667.20	$ 4,777.88	$ 22,672.28	$ 5,397.76
Palm Portal-FDG	$ 8,253.61	$ (1,878.14)	$ 8,803.59	$ 549.98	$ 8,021.12	$ (232.49)	$ 9,705.80	$ 4,087.72	$ 13,929.10	$ 2,118.20
El Prado Parking Lot	$ 31,577.33	$ (14,426.08)	$ 37,935.59	$ (235.82)	$ 37,705.18	$ (466.23)	$ 45,296.79	$ 14,934.76	$ 66,416.41	$ 9,479.04
Town Hall Parking Lot	$ 648.08	$ (508.25)	$ 749.80	$ 32.07	$ 657.34	$ (60.39)	$ 1,036.60	$ 175.55	$ 4,759.75	$ 2,388.60
El Mar Parking Lot	$ 25,295.38	$ 3,590.74	$ 26,358.14	$ 6,925.05	$ 25,895.35	$ 6,462.26	$ 25,069.82	$ 6,799.78	$ 27,395.99	$ 4,536.03
A1A Parking Lot	$ 43,193.58	$ (5,862.11)	$ 48,687.94	$ 4,947.47	$ 44,591.53	$ 851.06	$ 50,303.92	$ 9,384.92	$ 73,740.86	$ 3,648.61
Bougainvilla/Poinciana	$ 16,219.54	$ (1,545.26)	$ 19,336.88	$ 3,410.69	$ 22,170.82	$ 6,244.63	$ 24,990.01	$ 9,742.67	$ 33,219.36	$ 6,618.53
Monthly Total:	$ 208,069.21		$ 231,670.66		$ 230,806.80		$ 254,869.12		$ 337,668.93	
Difference from last year $$:	$ (17,204.01)		$ 36,284.95		$ 53,231.10		$ (11,032.21)		$ 52,233.54	
Difference from last year %:	-7.64%		18.57%		29.98%		-4.15%		18.30%	
Additional Parking Income:										
Parking Permits									$ 7,582.25	
Parking Fines									$ 22,940.22	
GRAND TOTAL:									**$ 368,191.40**	

The top producing lots for the month of February were:

1. A1A Parking Lot
2. El Prado Parking Lot
3. Ocean Front Meters

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - General Fund							
Department: 301000 - Ad Valorem Property Taxes							
001-301000-311100	Ad Valorem Property Taxes	13,548,619.00	13,548,619.00	545,355.03	12,183,442.13	-1,365,176.87	89.92 %
Department: 301000 - Ad Valorem Property Taxes Total:		**13,548,619.00**	**13,548,619.00**	**545,355.03**	**12,183,442.13**	**-1,365,176.87**	**89.92%**
Department: 301100 - Utility Taxes							
001-301100-311101	Fpl Utility Tax	986,700.00	986,700.00	86,168.73	358,828.75	-627,871.25	36.37 %
001-301100-311440	Gas Utility Tax	23,000.00	23,000.00	2,668.92	5,539.52	-17,460.48	24.08 %
001-301100-314300	Water Utility Tax	189,000.00	189,000.00	24,470.63	72,659.83	-116,340.17	38.44 %
Department: 301100 - Utility Taxes Total:		**1,198,700.00**	**1,198,700.00**	**113,308.28**	**437,028.10**	**-761,671.90**	**36.46%**
Department: 301600 - Francise Taxes							
001-301600-313100	Fl Power & Light Franchise	670,000.00	670,000.00	56,110.30	260,315.78	-409,684.22	38.85 %
001-301600-313300	Waste Franchise Collection	161,999.00	161,999.00	15,845.01	49,117.63	-112,881.37	30.32 %
001-301600-313301	Waste Franchise Adm-fee	9,000.00	9,000.00	0.00	0.00	-9,000.00	0.00 %
001-301600-313400	Gas Franchise	23,000.00	23,000.00	2,805.52	9,161.07	-13,838.93	39.83 %
001-301600-313600	Towing Franchise Fees	800.00	800.00	0.00	0.00	-800.00	0.00 %
Department: 301600 - Francise Taxes Total:		**864,799.00**	**864,799.00**	**74,760.83**	**318,594.48**	**-546,204.52**	**36.84%**
Department: 302000 - Licenses & Permits							
001-302000-321100	Business License Taxes	100,000.00	100,000.00	2,173.35	81,095.24	-18,904.76	81.10 %
001-302000-321110	Sidewalk Cafe Row	85,000.00	85,000.00	0.00	113,145.00	28,145.00	133.11 %
001-302000-322150	Miscellaneous Permits	700.00	700.00	0.00	50.00	-650.00	7.14 %
001-302000-322250	Zoning Permit & Fees	1,000.00	1,000.00	0.00	30.00	-970.00	3.00 %
001-302000-322400	Sign Permits	500.00	500.00	0.00	550.00	50.00	110.00 %
Department: 302000 - Licenses & Permits Total:		**187,200.00**	**187,200.00**	**2,173.35**	**194,870.24**	**7,670.24**	**104.10%**
Department: 303000 - Intergovernmental Revenues							
001-303000-311120	Municipal Revenue Sharing	185,000.00	185,000.00	15,680.32	81,621.83	-103,378.17	44.12 %
001-303000-311150	Alcoholic Beverage License	17,000.00	17,000.00	0.00	0.00	-17,000.00	0.00 %
001-303000-311180	Sales Tax	525,000.00	525,000.00	44,276.38	157,728.44	-367,271.56	30.04 %
001-303000-312410	Local Op Gas Tax 1 - 6 Cent	67,500.00	67,500.00	21,481.94	88,931.70	21,431.70	131.75 %
001-303000-312420	Local Op Gas Tax 2 - 5 Cent	48,000.00	48,000.00	5,151.21	24,079.62	-23,920.38	50.17 %
001-303000-315100	Communication Service Tax	327,000.00	327,000.00	22,748.31	96,993.21	-230,006.79	29.66 %
001-303000-334915	Fdot-reimbursable Grant	34,384.00	34,384.00	0.00	0.00	-34,384.00	0.00 %
Department: 303000 - Intergovernmental Revenues Total:		**1,203,884.00**	**1,203,884.00**	**109,338.16**	**449,354.80**	**-754,529.20**	**37.33%**
Department: 304000 - Charges for Services							
001-304000-343902	Site Plan Application Fees	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00 %
001-304000-347500	Tennis - Shuffle Key	5,250.00	5,250.00	3,630.00	9,220.00	3,970.00	175.62 %
Department: 304000 - Charges for Services Total:		**7,250.00**	**7,250.00**	**3,630.00**	**9,220.00**	**1,970.00**	**127.17%**
Department: 305000 - Fines & Forfeitures							
001-305000-354150	Fines,trafficviolation,citatio	30,000.00	30,000.00	2,296.27	9,881.15	-20,118.85	32.94 %
001-305000-354160	Code Enforcement Fines	55,000.00	55,000.00	0.00	1,700.00	-53,300.00	3.09 %
001-305000-359100	Other Fines & Alarms	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00 %
Department: 305000 - Fines & Forfeitures Total:		**87,000.00**	**87,000.00**	**2,296.27**	**11,581.15**	**-75,418.85**	**13.31%**
Department: 306000 - Miscellaneous Revenues							
001-306000-361100	Interest Earnings	112,335.00	112,335.00	63,394.61	240,972.86	128,637.86	214.51 %
001-306000-362000	Rent/lease Royalties	129,675.00	129,675.00	10,500.00	55,100.00	-74,575.00	42.49 %
001-306000-365400	Recycling Revenue	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00 %
001-306000-366100	Donations	13,500.00	13,500.00	0.00	2,000.00	-11,500.00	14.81 %
001-306000-369100	Miscellaneous Revenues	75,050.00	75,050.00	3,717.75	34,908.58	-40,141.42	46.51 %
001-306000-369200	Miscellaneous Applications	5,000.00	5,000.00	3,250.00	9,320.00	4,320.00	186.40 %
001-306000-369201	Miscellaneous Merchandisesales	5,000.00	5,000.00	1,111.67	3,766.59	-1,233.41	75.33 %
001-306000-369250	Recreational Activities Fee	17,500.00	17,500.00	1,540.00	17,445.00	-55.00	99.69 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-306000-369500	miscellaneous Lobbyist	500.00	500.00	0.00	300.00	-200.00	60.00 %
001-306000-369901	Insurance Reimbursement	20,000.00	20,000.00	0.00	2,215.99	-17,784.01	11.08 %
Department: 306000 - Miscellaneous Revenues Total:		**383,560.00**	**383,560.00**	**83,514.03**	**366,029.02**	**-17,530.98**	**95.43%**
Department: 511000 - Commission							
001-511000-500110	Commission Salaries	135,000.00	135,000.00	10,000.86	47,664.46	87,335.54	35.31 %
001-511000-500210	Employer Fica Taxes	10,450.00	10,450.00	529.90	2,494.79	7,955.21	23.87 %
001-511000-500220	Retirement	60,750.00	60,750.00	4,407.50	19,945.08	40,804.92	32.83 %
001-511000-500230	Group Insurance	92,000.00	92,000.00	2,526.78	22,884.39	69,115.61	24.87 %
001-511000-500345	Contractual Services	16,000.00	16,000.00	431.25	1,518.75	14,481.25	9.49 %
001-511000-500510	Office Supplies	1,500.00	1,500.00	0.00	75.19	1,424.81	5.01 %
001-511000-500512	Elections	4,000.00	4,000.00	3,493.00	3,493.00	507.00	87.33 %
001-511000-500525	Uniform Expense	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00 %
001-511000-500540	Dues & Subscriptions	3,250.00	3,250.00	0.00	1,380.00	1,870.00	42.46 %
001-511000-500545	Training	12,500.00	12,500.00	0.00	2,500.40	9,999.60	20.00 %
001-511000-500550	Operating Expenses	15,200.00	15,200.00	226.22	4,914.04	10,285.96	32.33 %
Department: 511000 - Commission Total:		**352,150.00**	**352,150.00**	**21,615.51**	**106,870.10**	**245,279.90**	**30.35%**
Department: 511100 - Donation-Non Profits							
001-511100-500820	Donations-aids To Private Org	68,500.00	68,500.00	5,000.00	53,500.00	15,000.00	78.10 %
Department: 511100 - Donation-Non Profits Total:		**68,500.00**	**68,500.00**	**5,000.00**	**53,500.00**	**15,000.00**	**78.10%**
Department: 511200 - Visitor Center							
001-511200-500120	Regular Salaries	80,815.00	80,815.00	3,781.22	17,342.95	63,472.05	21.46 %
001-511200-500210	Employer Fica Taxes	6,265.00	6,265.00	289.24	1,326.68	4,938.32	21.18 %
001-511200-500220	Retirement	13,786.00	13,786.00	655.02	3,153.94	10,632.06	22.88 %
001-511200-500230	Group Insurance	3,450.00	3,450.00	183.21	975.90	2,474.10	28.29 %
001-511200-500311	Advertisements	3,000.00	3,000.00	0.00	475.00	2,525.00	15.83 %
001-511200-500340	Sewer/wastewater	4,410.00	4,410.00	252.97	1,610.72	2,799.28	36.52 %
001-511200-500345	Contractual Services	6,000.00	6,000.00	56.66	793.33	5,206.67	13.22 %
001-511200-500430	Electric Service	2,100.00	2,100.00	93.90	542.92	1,557.08	25.85 %
001-511200-500431	Water Service	5,300.00	5,300.00	439.87	2,404.91	2,895.09	45.38 %
001-511200-500463	Service Maintenance Contracts	3,150.00	3,150.00	267.96	654.01	2,495.99	20.76 %
001-511200-500495	Special Events	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-511200-500506	Printing & Binding	3,065.00	3,065.00	0.00	1,498.50	1,566.50	48.89 %
001-511200-500520	Bldg. Maintenance	5,000.00	5,000.00	112.50	604.50	4,395.50	12.09 %
001-511200-500550	Operating Expenses	5,000.00	5,000.00	27.40	665.43	4,334.57	13.31 %
Department: 511200 - Visitor Center Total:		**142,341.00**	**142,341.00**	**6,159.95**	**32,048.79**	**110,292.21**	**22.52%**
Department: 513000 - Administration							
001-513000-500120	Regular Salaries	665,203.00	665,203.00	54,220.69	249,720.99	415,482.01	37.54 %
001-513000-500140	Overtime Salaries	5,500.00	5,500.00	29.01	689.93	4,810.07	12.54 %
001-513000-500210	Employer Fica Taxes	51,425.00	51,425.00	4,404.46	16,874.72	34,550.28	32.81 %
001-513000-500220	Retirement	154,950.00	154,950.00	14,386.53	63,029.56	91,920.44	40.68 %
001-513000-500230	Group Insurance	155,250.00	155,250.00	8,024.46	57,547.59	97,702.41	37.07 %
001-513000-500315	Professional Services	36,000.00	36,000.00	4,007.00	4,007.00	31,993.00	11.13 %
001-513000-500320	Audit Expense	47,000.00	47,000.00	5,000.00	19,000.00	28,000.00	40.43 %
001-513000-500344	Hr Expenses	5,000.00	5,000.00	313.57	1,761.36	3,238.64	35.23 %
001-513000-500345	Contractual Services	98,100.00	98,100.00	4,646.96	26,973.85	71,126.15	27.50 %
001-513000-500463	Service Maintenance Contracts	54,800.00	54,800.00	29,534.37	33,237.05	21,562.95	60.65 %
001-513000-500506	Printing & Binding	3,000.00	3,000.00	926.55	926.55	2,073.45	30.89 %
001-513000-500508	Postage	5,000.00	5,000.00	-6.16	1,247.68	3,752.32	24.95 %
001-513000-500510	Office Supplies	6,700.00	6,700.00	0.00	2,476.13	4,223.87	36.96 %
001-513000-500525	Uniform Expense	1,087.00	1,087.00	0.00	0.00	1,087.00	0.00 %
001-513000-500540	Dues & Subscriptions	9,900.00	9,900.00	300.00	1,575.00	8,325.00	15.91 %
001-513000-500545	Training	27,000.00	27,000.00	495.00	2,637.08	24,362.92	9.77 %
001-513000-500550	Operating Expenses	26,000.00	26,000.00	352.30	6,488.60	19,511.40	24.96 %
001-513000-500640	Capital Outlay - Equipt & Mach	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00 %
Department: 513000 - Administration Total:		**1,381,915.00**	**1,381,915.00**	**126,634.74**	**488,193.09**	**893,721.91**	**35.33%**
Department: 514000 - Town Attorney							
001-514000-500310	Legal Expense	360,000.00	360,000.00	23,336.70	143,089.90	216,910.10	39.75 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-514000-500314	Litigation	48,000.00	48,000.00	0.00	0.00	48,000.00	0.00 %
Department: 514000 - Town Attorney Total:		**408,000.00**	**408,000.00**	**23,336.70**	**143,089.90**	**264,910.10**	**35.07%**
Department: 519000 - General							
001-519000-500311	Advertisements	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
001-519000-500315	Professional Services	139,500.00	139,500.00	9,440.33	49,022.51	90,477.49	35.14 %
001-519000-500345	Contractual Services	83,200.00	83,200.00	9,886.12	24,909.83	58,290.17	29.94 %
001-519000-500349	Community Mobility Services	250,000.00	250,000.00	16,341.24	93,812.70	156,187.30	37.53 %
001-519000-500451	Auto, Property & Liability Ins	308,300.00	308,300.00	69,854.50	281,088.66	27,211.34	91.17 %
001-519000-500452	Workers Compensation Insur	90,200.00	90,200.00	0.00	26,089.50	64,110.50	28.92 %
001-519000-500463	Service Maintenance Contracts	23,100.00	23,100.00	0.00	6,000.00	17,100.00	25.97 %
001-519000-500497	Contingency	190,000.00	190,000.00	0.00	24,320.49	165,679.51	12.80 %
001-519000-500506	Printing & Binding	0.00	0.00	0.00	1,420.00	-1,420.00	0.00 %
001-519000-500540	Dues & Subscriptions	0.00	0.00	250.00	250.00	-250.00	0.00 %
001-519000-500550	Operating Expenses	96,600.00	96,600.00	147.90	79,304.61	17,295.39	82.10 %
001-519000-500552	Recycling And Solid Waste Exp	70,000.00	70,000.00	4,774.31	16,081.58	53,918.42	22.97 %
001-519000-500640	Capital Outlay - Equipt & Mach	40,000.00	40,000.00	0.00	25,636.02	14,363.98	64.09 %
Department: 519000 - General Total:		**1,295,900.00**	**1,295,900.00**	**110,694.40**	**627,935.90**	**667,964.10**	**48.46%**
Department: 519100 - Tourism and Community Outreach							
001-519100-500120	Regular Salaries	90,000.00	90,000.00	5,694.78	26,765.47	63,234.53	29.74 %
001-519100-500210	Employer Fica Taxes	7,000.00	7,000.00	435.98	2,048.94	4,951.06	29.27 %
001-519100-500220	Retirement	12,500.00	12,500.00	776.20	3,475.30	9,024.70	27.80 %
001-519100-500230	Group Insurance	20,000.00	20,000.00	1,174.61	8,049.25	11,950.75	40.25 %
001-519100-500311	Advertisements	12,000.00	12,000.00	0.00	100.00	11,900.00	0.83 %
001-519100-500315	Professional Services	166,000.00	166,000.00	10,510.87	28,090.75	137,909.25	16.92 %
001-519100-500345	Contractual Services	6,750.00	6,750.00	0.00	1,755.62	4,994.38	26.01 %
001-519100-500347	Programs	12,300.00	12,300.00	1,371.69	4,251.56	8,048.44	34.57 %
001-519100-500495	Special Events	277,100.00	277,100.00	15,066.74	72,577.60	204,522.40	26.19 %
001-519100-500506	Printing & Binding	44,000.00	44,000.00	3,943.00	5,519.50	38,480.50	12.54 %
001-519100-500540	Dues & Subscriptions	1,900.00	1,900.00	0.00	456.67	1,443.33	24.04 %
001-519100-500545	Training	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
001-519100-500550	Operating Expenses	2,000.00	2,000.00	0.00	24.45	1,975.55	1.22 %
Department: 519100 - Tourism and Community Outreach Total:		**653,550.00**	**653,550.00**	**38,973.87**	**153,115.11**	**500,434.89**	**23.43%**
Department: 521000 - Police Department							
001-521000-500141	Bso Overtime	100,000.00	100,000.00	10,715.45	34,149.92	65,850.08	34.15 %
001-521000-500345	Contractual Services	6,321,135.00	6,321,135.00	520,851.26	2,602,070.39	3,719,064.61	41.16 %
001-521000-500352	Contract Services	5,500.00	5,500.00	0.00	4,996.19	503.81	90.84 %
001-521000-500640	Capital Outlay - Equipt & Mach	12,500.00	12,500.00	0.00	0.00	12,500.00	0.00 %
Department: 521000 - Police Department Total:		**6,439,135.00**	**6,439,135.00**	**531,566.71**	**2,641,216.50**	**3,797,918.50**	**41.02%**
Department: 523000 - Emergency Medical Services							
001-523000-500345	Contractual Services	519,680.00	519,680.00	40,250.00	201,250.00	318,430.00	38.73 %
Department: 523000 - Emergency Medical Services Total:		**519,680.00**	**519,680.00**	**40,250.00**	**201,250.00**	**318,430.00**	**38.73%**
Department: 524000 - Development Services							
001-524000-500120	Regular Salaries	295,900.00	295,900.00	17,681.64	99,526.74	196,373.26	33.64 %
001-524000-500121	Temporary Salaries/ Interns	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
001-524000-500140	Overtime Salaries	6,000.00	6,000.00	803.57	1,623.35	4,376.65	27.06 %
001-524000-500210	Employer Fica Taxes	22,925.00	22,925.00	1,461.79	8,162.59	14,762.41	35.61 %
001-524000-500220	Retirement	59,275.00	59,275.00	4,545.06	17,978.27	41,296.73	30.33 %
001-524000-500230	Group Insurance	87,000.00	87,000.00	6,187.57	35,113.26	51,886.74	40.36 %
001-524000-500315	Professional Services	60,000.00	60,000.00	742.86	4,677.50	55,322.50	7.80 %
001-524000-500345	Contractual Services	539,952.00	539,952.00	1,615.00	74,704.52	465,247.48	13.84 %
001-524000-500462	Fuel	0.00	0.00	0.00	154.57	-154.57	0.00 %
001-524000-500463	Service Maintenance Contracts	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
001-524000-500506	Printing & Binding	3,000.00	3,000.00	0.00	71.00	2,929.00	2.37 %
001-524000-500508	Postage	3,000.00	3,000.00	0.00	132.30	2,867.70	4.41 %
001-524000-500510	Office Supplies	2,500.00	2,500.00	0.00	627.55	1,872.45	25.10 %
001-524000-500525	Uniform Expense	600.00	600.00	0.00	0.00	600.00	0.00 %
001-524000-500540	Dues & Subscriptions	5,000.00	5,000.00	0.00	264.00	4,736.00	5.28 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
001-524000-500545	Training	8,000.00	8,000.00	0.00	650.00	7,350.00	8.13 %
001-524000-500550	Operating Expenses	11,000.00	11,000.00	3,292.32	7,493.36	3,506.64	68.12 %
Department: 524000 - Development Services Total:		**1,115,152.00**	**1,115,152.00**	**36,329.81**	**251,179.01**	**863,972.99**	**22.52%**
Department: 541100 - Mun Srvsc - Public Works Div							
001-541100-500120	Regular Salaries	1,124,881.00	1,124,881.00	80,915.83	352,885.06	771,995.94	31.37 %
001-541100-500140	Overtime Salaries	71,500.00	71,500.00	4,104.59	35,025.12	36,474.88	48.99 %
001-541100-500210	Employer Fica Taxes	87,300.00	87,300.00	6,641.96	30,403.95	56,896.05	34.83 %
001-541100-500220	Retirement	171,250.00	171,250.00	13,779.88	58,888.58	112,361.42	34.39 %
001-541100-500230	Group Insurance	327,750.00	327,750.00	20,799.31	138,813.30	188,936.70	42.35 %
001-541100-500315	Professional Services	65,000.00	65,000.00	2,800.00	3,350.00	61,650.00	5.15 %
001-541100-500340	Sewer/wastewater	18,000.00	18,000.00	1,182.97	7,608.04	10,391.96	42.27 %
001-541100-500345	Contractual Services	625,500.00	625,500.00	41,399.50	217,212.00	408,288.00	34.73 %
001-541100-500410	Communications	65,000.00	65,000.00	6,412.12	33,302.62	31,697.38	51.23 %
001-541100-500430	Electric Service	58,000.00	58,000.00	3,878.05	23,110.76	34,889.24	39.85 %
001-541100-500431	Water Service	225,000.00	225,000.00	18,973.31	116,853.65	108,146.35	51.93 %
001-541100-500433	Electic Service-streets	70,000.00	70,000.00	9,700.72	26,930.40	43,069.60	38.47 %
001-541100-500445	Equip Rent/lease	30,000.00	30,000.00	387.00	26,130.66	3,869.34	87.10 %
001-541100-500460	Equipment Maintenance	45,000.00	45,000.00	15,289.85	44,041.02	958.98	97.87 %
001-541100-500461	Vehicle Maintenance	25,000.00	25,000.00	147.00	7,934.53	17,065.47	31.74 %
001-541100-500462	Fuel	60,000.00	60,000.00	5,833.94	12,200.87	47,799.13	20.33 %
001-541100-500463	Service Maintenance Contracts	21,000.00	21,000.00	5,641.96	15,999.77	5,000.23	76.19 %
001-541100-500469	Buoy Maintenance	17,000.00	17,000.00	0.00	0.00	17,000.00	0.00 %
001-541100-500470	Radio Maintenance	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
001-541100-500498	Storm Drain Rehab/maint	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
001-541100-500508	Postage	300.00	300.00	0.00	223.21	76.79	74.40 %
001-541100-500510	Office Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
001-541100-500520	Bldg. Maintenance	153,500.00	153,500.00	9,554.70	51,034.02	102,465.98	33.25 %
001-541100-500525	Uniform Expense	30,000.00	30,000.00	1,963.77	11,940.42	18,059.58	39.80 %
001-541100-500529	Street Light Maintenance	70,000.00	70,000.00	0.00	15,139.34	54,860.66	21.63 %
001-541100-500530	Street Maint Repair Supply	85,000.00	85,000.00	4,539.40	16,195.50	68,804.50	19.05 %
001-541100-500531	Grounds Maint/landscaping	55,000.00	55,000.00	3,801.39	14,620.63	40,379.37	26.58 %
001-541100-500532	Signs	12,500.00	12,500.00	4,059.43	13,768.63	-1,268.63	110.15 %
001-541100-500534	Sidewalk Maint Repair	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00 %
001-541100-500535	Flags	3,250.00	3,250.00	0.00	950.66	2,299.34	29.25 %
001-541100-500536	Sea Oats	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-541100-500540	Dues & Subscriptions	4,000.00	4,000.00	365.00	5,471.00	-1,471.00	136.78 %
001-541100-500545	Training	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
001-541100-500547	Hurricane Expenditure	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
001-541100-500550	Operating Expenses	150,000.00	150,000.00	17,240.73	74,263.06	75,736.94	49.51 %
001-541100-500624	Capital Outlay-bldg. Improvemt	70,000.00	70,000.00	0.00	0.00	70,000.00	0.00 %
001-541100-500640	Capital Outlay - Equipt & Mach	45,000.00	45,000.00	3,546.88	3,546.88	41,453.12	7.88 %
001-541100-500644	Capital Outlay-vehicles	57,459.00	57,459.00	3,715.46	17,650.23	39,808.77	30.72 %
Department: 541100 - Mun Srvsc - Public Works Div Total:		**3,982,690.00**	**3,982,690.00**	**286,674.75**	**1,375,493.91**	**2,607,196.09**	**34.54%**
Department: 572000 - Recreation							
001-572000-500342	Senior Rec. Ctr. Contract	113,999.00	113,999.00	9,157.32	45,906.60	68,092.40	40.27 %
001-572000-500463	Service Maintenance Contracts	2,500.00	2,500.00	169.62	875.47	1,624.53	35.02 %
001-572000-500510	Office Supplies	500.00	500.00	0.00	0.00	500.00	0.00 %
Department: 572000 - Recreation Total:		**116,999.00**	**116,999.00**	**9,326.94**	**46,782.07**	**70,216.93**	**39.99%**
Department: 581100 - Interfund Transfers							
001-581100-380102	Transfer From Bldg-oh Costs	200,000.00	200,000.00	50,000.00	50,000.00	-150,000.00	25.00 %
001-581100-380115	Transfer From Fire - Oh Costs	50,000.00	50,000.00	12,500.00	12,500.00	-37,500.00	25.00 %
001-581100-500910	Transfer To Cip Fund	1,255,000.00	1,255,000.00	313,750.00	313,750.00	941,250.00	25.00 %
001-581100-500916	Transfer to Fire	0.00	0.00	659,125.00	659,125.00	-659,125.00	0.00 %
Department: 581100 - Interfund Transfers Surplus (Deficit):		**-1,005,000.00**	**-1,005,000.00**	**-910,375.00**	**-910,375.00**	**94,625.00**	**90.58%**
Fund: 001 - General Fund Surplus (Deficit):		**0.00**	**0.00**	**-1,212,562.43**	**6,939,070.54**	**6,939,070.54**	**0.00%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 101 - Special Revenue-Police Conf							
Department: 306000 - Miscellaneous Revenues							
101-306000-369100	Miscellaneous Revenues	0.00	0.00	0.00	391.11	391.11	0.00 %
Department: 306000 - Miscellaneous Revenues Total:		**0.00**	**0.00**	**0.00**	**391.11**	**391.11**	**0.00%**
Fund: 101 - Special Revenue-Police Conf Total:		**0.00**	**0.00**	**0.00**	**391.11**	**391.11**	**0.00%**
Fund: 102 - Building Fund							
Department: 000000 - Assigned							
102-000000-380200	Appropriated Fund Balance	275,102.00	275,102.00	0.00	0.00	-275,102.00	0.00 %
Department: 000000 - Assigned Total:		**275,102.00**	**275,102.00**	**0.00**	**0.00**	**-275,102.00**	**0.00%**
Department: 302100 - Building Permit and Inpection							
102-302100-322100	Building Permits	1,393,019.00	1,393,019.00	91,367.55	394,117.72	-998,901.28	28.29 %
102-302100-322105	Fire Plan Review Fees	60,000.00	60,000.00	579.81	46,489.24	-13,510.76	77.48 %
102-302100-322106	Building Recording Fee	0.00	0.00	0.00	12.25	12.25	0.00 %
Department: 302100 - Building Permit and Inpection Total:		**1,453,019.00**	**1,453,019.00**	**91,947.36**	**440,619.21**	**-1,012,399.79**	**30.32%**
Department: 524100 - Building							
102-524100-500120	Regular Salaries	215,721.00	215,721.00	19,992.28	69,788.24	145,932.76	32.35 %
102-524100-500121	Temporary Salaries/ Interns	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00 %
102-524100-500210	Employer Fica Taxes	17,400.00	17,400.00	1,564.69	5,289.93	12,110.07	30.40 %
102-524100-500220	Retirement	48,000.00	48,000.00	3,692.15	14,301.77	33,698.23	29.80 %
102-524100-500230	Group Insurance	80,000.00	80,000.00	2,136.37	13,904.73	66,095.27	17.38 %
102-524100-500315	Professional Services	175,000.00	175,000.00	4,222.75	15,307.63	159,692.37	8.75 %
102-524100-500345	Contractual Services	79,000.00	79,000.00	1,590.00	57,540.46	21,459.54	72.84 %
102-524100-500402	Building Permit Services	900,000.00	900,000.00	63,927.17	127,015.45	772,984.55	14.11 %
102-524100-500463	Service Maintenance Contracts	3,000.00	3,000.00	0.00	2,668.96	331.04	88.97 %
102-524100-500550	Operating Expenses	2,000.00	2,000.00	1,348.70	1,678.70	321.30	83.94 %
102-524100-581001	Transfer To GF-OH Costs	200,000.00	200,000.00	50,000.00	50,000.00	150,000.00	25.00 %
Department: 524100 - Building Total:		**1,728,121.00**	**1,728,121.00**	**148,474.11**	**357,495.87**	**1,370,625.13**	**20.69%**
Fund: 102 - Building Fund Surplus (Deficit):		**0.00**	**0.00**	**-56,526.75**	**83,123.34**	**83,123.34**	**0.00%**
Fund: 103 - Sewer Fund							
Department: 000000 - Assigned							
103-000000-380200	Appropriated Fund Balance	8,480.00	8,480.00	0.00	0.00	-8,480.00	0.00 %
Department: 000000 - Assigned Total:		**8,480.00**	**8,480.00**	**0.00**	**0.00**	**-8,480.00**	**0.00%**
Department: 304000 - Charges for Services							
103-304000-343500	Sewer Fees	1,700,000.00	1,700,000.00	102,945.14	390,443.05	-1,309,556.95	22.97 %
Department: 304000 - Charges for Services Total:		**1,700,000.00**	**1,700,000.00**	**102,945.14**	**390,443.05**	**-1,309,556.95**	**22.97%**
Department: 306000 - Miscellaneous Revenues							
103-306000-361100	Interest Earnings	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00 %
Department: 306000 - Miscellaneous Revenues Total:		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**-2,000.00**	**0.00%**
Department: 535000 - Sanitary Sewers							
103-535000-500120	Regular Salaries	112,900.00	112,900.00	8,270.73	40,189.16	72,710.84	35.60 %
103-535000-500140	Overtime Salaries	6,600.00	6,600.00	97.90	1,652.91	4,947.09	25.04 %
103-535000-500210	Employer Fica Taxes	8,637.00	8,637.00	637.86	3,296.63	5,340.37	38.17 %
103-535000-500220	Retirement	23,325.00	23,325.00	1,714.73	8,494.60	14,830.40	36.42 %
103-535000-500230	Group Insurance	42,100.00	42,100.00	2,063.20	12,466.86	29,633.14	29.61 %
103-535000-500340	Sewer/wastewater	1,010,000.00	1,010,000.00	77,603.63	405,436.31	604,563.69	40.14 %
103-535000-500345	Contractual Services	65,000.00	65,000.00	1,007.94	3,527.08	61,472.92	5.43 %
103-535000-500430	Electric Service	30,000.00	30,000.00	1,343.71	8,908.70	21,091.30	29.70 %
103-535000-500431	Water Service	500.00	500.00	29.41	270.13	229.87	54.03 %
103-535000-500459	Sewer Line Maintenance	200,000.00	200,000.00	0.00	9,248.86	190,751.14	4.62 %
103-535000-500465	Pump Station Maintenance	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
103-535000-500497	Contingency	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00 %
103-535000-500506	Printing & Binding	1,250.00	1,250.00	0.00	0.00	1,250.00	0.00 %
103-535000-500550	Operating Expenses	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
103-535000-500630	Cap Outlay Imp Other Than Bldg	105,168.00	105,168.00	0.00	0.00	105,168.00	0.00 %
Department: 535000 - Sanitary Sewers Total:		**1,710,480.00**	**1,710,480.00**	**92,769.11**	**493,491.24**	**1,216,988.76**	**28.85%**
Fund: 103 - Sewer Fund Surplus (Deficit):		**0.00**	**0.00**	**10,176.03**	**-103,048.19**	**-103,048.19**	**0.00%**
Fund: 115 - Fire Fund							
Department: 000000 - Assigned							
115-000000-380203	Appropriation From Fire Fund	600,000.00	600,000.00	0.00	0.00	-600,000.00	0.00 %
Department: 000000 - Assigned Total:		**600,000.00**	**600,000.00**	**0.00**	**0.00**	**-600,000.00**	**0.00%**
Department: 301050 - Fire Assessment							
115-301050-311200	Property Tax-fire Assessment	1,347,159.00	1,347,159.00	57,713.57	1,211,715.11	-135,443.89	89.95 %
Department: 301050 - Fire Assessment Total:		**1,347,159.00**	**1,347,159.00**	**57,713.57**	**1,211,715.11**	**-135,443.89**	**89.95%**
Department: 304000 - Charges for Services							
115-304000-342210	Fire Inspection Fees	77,000.00	77,000.00	602.00	76,824.83	-175.17	99.77 %
Department: 304000 - Charges for Services Total:		**77,000.00**	**77,000.00**	**602.00**	**76,824.83**	**-175.17**	**99.77%**
Department: 306000 - Miscellaneous Revenues							
115-306000-369100	Miscellaneous Revenues	0.00	0.00	0.00	18,178.38	18,178.38	0.00 %
Department: 306000 - Miscellaneous Revenues Total:		**0.00**	**0.00**	**0.00**	**18,178.38**	**18,178.38**	**0.00%**
Department: 522000 - Fire Department							
115-522000-500315	Professional Services	83,000.00	83,000.00	9,710.10	90,032.10	-7,032.10	108.47 %
115-522000-500345	Contractual Services	987,100.00	987,100.00	82,250.00	451,500.00	535,600.00	45.74 %
115-522000-500520	Bldg. Maintenance	4,059.00	4,059.00	0.00	0.00	4,059.00	0.00 %
115-522000-500624	Capital Outlay-bldg. Improvemt	900,000.00	900,000.00	0.00	0.00	900,000.00	0.00 %
115-522000-500912	Transfer To General Fund	50,000.00	50,000.00	12,500.00	12,500.00	37,500.00	25.00 %
Department: 522000 - Fire Department Total:		**2,024,159.00**	**2,024,159.00**	**104,460.10**	**554,032.10**	**1,470,126.90**	**27.37%**
Department: 581100 - Interfund Transfers							
115-581100-381105	Transfer From General Fund	0.00	0.00	659,125.00	659,125.00	659,125.00	0.00 %
Department: 581100 - Interfund Transfers Total:		**0.00**	**0.00**	**659,125.00**	**659,125.00**	**659,125.00**	**0.00%**
Fund: 115 - Fire Fund Surplus (Deficit):		**0.00**	**0.00**	**612,980.47**	**1,411,811.22**	**1,411,811.22**	**0.00%**
Fund: 300 - Capital Project Fund							
Department: 000000 - Assigned							
300-000000-380200	Appropriated Fund Balance	615,000.00	615,000.00	0.00	0.00	-615,000.00	0.00 %
Department: 000000 - Assigned Total:		**615,000.00**	**615,000.00**	**0.00**	**0.00**	**-615,000.00**	**0.00%**
Department: 303000 - Intergovernmental Revenues							
300-303000-334920	Beach Portal-Funding	50,000.00	50,000.00	0.00	0.00	-50,000.00	0.00 %
300-303000-334929	Friedt Park Funding	200,000.00	200,000.00	0.00	0.00	-200,000.00	0.00 %
300-303000-334933	Resilient Florida Program (DEP) Gra...	200,000.00	200,000.00	0.00	0.00	-200,000.00	0.00 %
Department: 303000 - Intergovernmental Revenues Total:		**450,000.00**	**450,000.00**	**0.00**	**0.00**	**-450,000.00**	**0.00%**
Department: 519000 - General							
300-519000-500120	Regular Salaries	86,657.00	86,657.00	6,368.58	31,552.67	55,104.33	36.41 %
300-519000-500210	Employer Fica Taxes	6,630.00	6,630.00	487.20	2,413.77	4,216.23	36.41 %
300-519000-500220	Retirement	24,380.00	24,380.00	1,785.26	8,794.41	15,585.59	36.07 %
300-519000-500230	Group Insurance	18,975.00	18,975.00	1,064.27	6,820.76	12,154.24	35.95 %
300-519000-500640	Capital Outlay - Equipt & Mach	90,000.00	90,000.00	7,062.05	31,783.29	58,216.71	35.31 %
Department: 519000 - General Total:		**226,642.00**	**226,642.00**	**16,767.36**	**81,364.90**	**145,277.10**	**35.90%**
Department: 519161 - Town Hall / Public Safety							
300-519161-500629	Capital Outlay - Design/permit	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00 %
Department: 519161 - Town Hall / Public Safety Total:		**500,000.00**	**500,000.00**	**0.00**	**0.00**	**500,000.00**	**0.00%**
Department: 545170 - El Prado Park							
300-545170-500630	Cap Outlay Imp Other Than Bldg	775,000.00	775,000.00	5,645.00	5,645.00	769,355.00	0.73 %
Department: 545170 - El Prado Park Total:		**775,000.00**	**775,000.00**	**5,645.00**	**5,645.00**	**769,355.00**	**0.73%**
Department: 559027 - Storm Water Rate Study							
300-559027-500630	Cap Outlay Imp Other Than Bldg	125,000.00	125,000.00	0.00	0.00	125,000.00	0.00 %
Department: 559027 - Storm Water Rate Study Total:		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**125,000.00**	**0.00%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 572102 - Beach Portal							
300-572102-500629	Capital Outlay - Design/permit	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00 %
Department: 572102 - Beach Portal Total:		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00%**
Department: 572108 - FDOT A1A Pine Ave to Palm Ave							
300-572108-500630	Cap Outlay Imp other than bldg	255,000.00	255,000.00	0.00	0.00	255,000.00	0.00 %
Department: 572108 - FDOT A1A Pine Ave to Palm Ave Total:		**255,000.00**	**255,000.00**	**0.00**	**0.00**	**255,000.00**	**0.00%**
Department: 572110 - Tennis Court Lighting							
300-572110-500630	Cap Outlay Imp other than bldg	45,000.00	45,000.00	0.00	31,677.90	13,322.10	70.40 %
Department: 572110 - Tennis Court Lighting Total:		**45,000.00**	**45,000.00**	**0.00**	**31,677.90**	**13,322.10**	**70.40%**
Department: 572200 - Beach Renourishment							
300-572200-500630	Cap Outlay Imp Other Than Bldg	116,667.00	116,667.00	3,180.00	119,846.67	-3,179.67	102.73 %
Department: 572200 - Beach Renourishment Total:		**116,667.00**	**116,667.00**	**3,180.00**	**119,846.67**	**-3,179.67**	**102.73%**
Department: 575200 - Traffic Improvements & Calming							
300-575200-500630	Cap Outlay Imp Other Than Bldg	150,000.00	150,000.00	8,034.85	32,713.68	117,286.32	21.81 %
Department: 575200 - Traffic Improvements & Calming Total:		**150,000.00**	**150,000.00**	**8,034.85**	**32,713.68**	**117,286.32**	**21.81%**
Department: 575201 - Pedestrian Amenities							
300-575201-500630	Cap Outlay Imp Other Than Bldg	75,000.00	75,000.00	0.00	33,590.25	41,409.75	44.79 %
Department: 575201 - Pedestrian Amenities Total:		**75,000.00**	**75,000.00**	**0.00**	**33,590.25**	**41,409.75**	**44.79%**
Department: 576136 - Street Proj.Bougain.Poinciana							
300-576136-500629	Capital Outlay - Design/permit	225,000.00	225,000.00	0.00	0.00	225,000.00	0.00 %
Department: 576136 - Street Proj.Bougain.Poinciana Total:		**225,000.00**	**225,000.00**	**0.00**	**0.00**	**225,000.00**	**0.00%**
Department: 576138 - Rodway Paving & Refurbishment							
300-576138-500630	Cap Outlay Imp Other Than Bldg	483,691.00	483,691.00	0.00	54,673.13	429,017.87	11.30 %
Department: 576138 - Rodway Paving & Refurbishment Total:		**483,691.00**	**483,691.00**	**0.00**	**54,673.13**	**429,017.87**	**11.30%**
Department: 576305 - Resilient Florida Program -Project							
300-576305-500630	Cap Outlay Imp other than bldg	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Department: 576305 - Resilient Florida Program -Project Total:		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**200,000.00**	**0.00%**
Department: 577100 - Friedt Park							
300-577100-500630	Cap Outlay Imp Other Than Bldg	725,000.00	725,000.00	0.00	18,694.60	706,305.40	2.58 %
Department: 577100 - Friedt Park Total:		**725,000.00**	**725,000.00**	**0.00**	**18,694.60**	**706,305.40**	**2.58%**
Department: 577102 - 75th Anniversary Garden							
300-577102-500630	Cap Outlay Imp other than bldg	100,000.00	100,000.00	0.00	9,174.00	90,826.00	9.17 %
Department: 577102 - 75th Anniversary Garden Total:		**100,000.00**	**100,000.00**	**0.00**	**9,174.00**	**90,826.00**	**9.17%**
Department: 581100 - Interfund Transfers							
300-581100-381105	Transfer From General Fund	1,255,000.00	1,255,000.00	313,750.00	313,750.00	-941,250.00	25.00 %
300-581100-381106	Transfer From Parking Fund	1,732,000.00	1,732,000.00	433,000.00	433,000.00	-1,299,000.00	25.00 %
Department: 581100 - Interfund Transfers Total:		**2,987,000.00**	**2,987,000.00**	**746,750.00**	**746,750.00**	**-2,240,250.00**	**25.00%**
Fund: 300 - Capital Project Fund Surplus (Deficit):		**0.00**	**0.00**	**713,122.79**	**359,369.87**	**359,369.87**	**0.00%**
Fund: 310 - Parking Fund							
Department: 302000 - Licenses & Permits							
310-302000-313101	Pilop Fee	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00 %
Department: 302000 - Licenses & Permits Total:		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**-40,000.00**	**0.00%**
Department: 304000 - Charges for Services							
310-304000-344500	Parking Permits	148,000.00	148,000.00	7,582.25	81,773.43	-66,226.57	55.25 %
310-304000-344520	Parking Agreements	94,024.00	94,024.00	0.00	94,024.00	0.00	100.00 %
310-304000-344551	South Ocean	210,000.00	210,000.00	32,370.89	97,244.94	-112,755.06	46.31 %
310-304000-344552	Ocean Front Meters	350,000.00	350,000.00	46,206.48	232,079.87	-117,920.13	66.31 %
310-304000-344553	Commmercial Blvd. Meters	90,000.00	90,000.00	16,957.81	70,836.45	-19,163.55	78.71 %
310-304000-344554	Parking Meters - Beach	200,000.00	200,000.00	22,672.28	80,958.25	-119,041.75	40.48 %
310-304000-344555	Palm Portal- Fdg	99,000.00	99,000.00	13,929.10	48,713.22	-50,286.78	49.21 %
310-304000-344556	El Prado Parking Lot	650,000.00	650,000.00	66,416.41	218,931.30	-431,068.70	33.68 %
310-304000-344558	Town Hall Parking Lot	35,000.00	35,000.00	4,759.75	7,851.57	-27,148.43	22.43 %
310-304000-344559	El Mar Parking Lot	295,000.00	295,000.00	27,395.99	130,014.68	-164,985.32	44.07 %
310-304000-344560	A1A Parking Lot	650,000.00	650,000.00	73,740.86	260,517.83	-389,482.17	40.08 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
310-304000-344563	Bougainvilla/ Poinciana	199,000.00	199,000.00	33,219.36	115,936.61	-83,063.39	58.26 %
Department: 304000 - Charges for Services Total:		**3,020,024.00**	**3,020,024.00**	**345,251.18**	**1,438,882.15**	**-1,581,141.85**	**47.64%**
Department: 305000 - Fines & Forfeitures							
310-305000-354100	Parking Fines	110,000.00	110,000.00	22,940.22	135,322.48	25,322.48	123.02 %
Department: 305000 - Fines & Forfeitures Total:		**110,000.00**	**110,000.00**	**22,940.22**	**135,322.48**	**25,322.48**	**123.02%**
Department: 306000 - Miscellaneous Revenues							
310-306000-362001	Bougainvilla Rent	149,760.00	149,760.00	9,840.39	57,282.99	-92,477.01	38.25 %
Department: 306000 - Miscellaneous Revenues Total:		**149,760.00**	**149,760.00**	**9,840.39**	**57,282.99**	**-92,477.01**	**38.25%**
Department: 545000 - Parking Operations							
310-545000-500120	Regular Salaries	236,000.00	236,000.00	17,598.40	86,733.52	149,266.48	36.75 %
310-545000-500140	Overtime Salaries	4,200.00	4,200.00	859.36	2,882.56	1,317.44	68.63 %
310-545000-500210	Employer Fica Taxes	18,400.00	18,400.00	1,096.70	5,244.21	13,155.79	28.50 %
310-545000-500220	Retirement	45,000.00	45,000.00	3,315.84	16,381.65	28,618.35	36.40 %
310-545000-500230	Group Insurance	76,000.00	76,000.00	4,225.94	27,695.99	48,304.01	36.44 %
310-545000-500345	Contractual Services	523,000.00	523,000.00	37,380.92	159,706.64	363,293.36	30.54 %
310-545000-500353	Parking Alternatives	85,000.00	85,000.00	6,053.24	20,654.48	64,345.52	24.30 %
310-545000-500410	Communications	3,000.00	3,000.00	131.16	704.07	2,295.93	23.47 %
310-545000-500430	Electric Service	9,600.00	9,600.00	751.76	3,307.57	6,292.43	34.45 %
310-545000-500431	Water Service	27,500.00	27,500.00	1,460.55	8,127.82	19,372.18	29.56 %
310-545000-500445	Equip Rent/lease	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00 %
310-545000-500461	Vehicle Maintenance	8,000.00	8,000.00	1,839.78	2,125.63	5,874.37	26.57 %
310-545000-500462	Fuel	15,000.00	15,000.00	2,208.23	3,435.16	11,564.84	22.90 %
310-545000-500463	Service Maintenance Contracts	48,588.00	48,588.00	0.00	29,808.00	18,780.00	61.35 %
310-545000-500497	Contingency	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
310-545000-500506	Printing & Binding	8,000.00	8,000.00	71.00	71.00	7,929.00	0.89 %
310-545000-500508	Postage	1,000.00	1,000.00	3.78	336.72	663.28	33.67 %
310-545000-500510	Office Supplies	1,000.00	1,000.00	0.00	199.90	800.10	19.99 %
310-545000-500525	Uniform Expense	5,000.00	5,000.00	201.73	201.73	4,798.27	4.03 %
310-545000-500532	Signs	13,000.00	13,000.00	271.90	4,005.65	8,994.35	30.81 %
310-545000-500533	Parking Meter Parts-supplies	38,000.00	38,000.00	187.05	2,283.59	35,716.41	6.01 %
310-545000-500545	Training	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
310-545000-500550	Operating Expenses	37,000.00	37,000.00	525.48	1,772.36	35,227.64	4.79 %
310-545000-500630	Cap Outlay Imp Other Than Bldg	32,310.00	32,310.00	0.00	0.00	32,310.00	0.00 %
310-545000-500640	Capital Outlay - Equipt & Mach	104,000.00	104,000.00	0.00	4,420.00	99,580.00	4.25 %
310-545000-500644	Capital Outlay-vehicles	31,686.00	31,686.00	1,613.33	8,539.33	23,146.67	26.95 %
310-545000-500646	Capital Outlay-Reserves	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00 %
Department: 545000 - Parking Operations Total:		**1,587,784.00**	**1,587,784.00**	**79,796.15**	**388,637.58**	**1,199,146.42**	**24.48%**
Department: 581100 - Interfund Transfers							
310-581100-500910	Transfer To CIP Fund	1,732,000.00	1,732,000.00	433,000.00	433,000.00	1,299,000.00	25.00 %
Department: 581100 - Interfund Transfers Total:		**1,732,000.00**	**1,732,000.00**	**433,000.00**	**433,000.00**	**1,299,000.00**	**25.00%**
Fund: 310 - Parking Fund Surplus (Deficit):		**0.00**	**0.00**	**-134,764.36**	**809,850.04**	**809,850.04**	**0.00%**
Report Surplus (Deficit):		**0.00**	**0.00**	**-67,574.25**	**9,500,567.93**	**9,500,567.93**	**0.00%**

Group Summary

Departmen…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - General Fund						
301000 - Ad Valorem Property Taxes	13,548,619.00	13,548,619.00	545,355.03	12,183,442.13	-1,365,176.87	89.92%
301100 - Utility Taxes	1,198,700.00	1,198,700.00	113,308.28	437,028.10	-761,671.90	36.46%
301600 - Francise Taxes	864,799.00	864,799.00	74,760.83	318,594.48	-546,204.52	36.84%
302000 - Licenses & Permits	187,200.00	187,200.00	2,173.35	194,870.24	7,670.24	104.10%
303000 - Intergovernmental Revenues	1,203,884.00	1,203,884.00	109,338.16	449,354.80	-754,529.20	37.33%
304000 - Charges for Services	7,250.00	7,250.00	3,630.00	9,220.00	1,970.00	127.17%
305000 - Fines & Forfeitures	87,000.00	87,000.00	2,296.27	11,581.15	-75,418.85	13.31%
306000 - Miscellaneous Revenues	383,560.00	383,560.00	83,514.03	366,029.02	-17,530.98	95.43%
511000 - Commission	352,150.00	352,150.00	21,615.51	106,870.10	245,279.90	30.35%
511100 - Donation-Non Profits	68,500.00	68,500.00	5,000.00	53,500.00	15,000.00	78.10%
511200 - Visitor Center	142,341.00	142,341.00	6,159.95	32,048.79	110,292.21	22.52%
513000 - Administration	1,381,915.00	1,381,915.00	126,634.74	488,193.09	893,721.91	35.33%
514000 - Town Attorney	408,000.00	408,000.00	23,336.70	143,089.90	264,910.10	35.07%
519000 - General	1,295,900.00	1,295,900.00	110,694.40	627,935.90	667,964.10	48.46%
519100 - Tourism and Community Outreach	653,550.00	653,550.00	38,973.87	153,115.11	500,434.89	23.43%
521000 - Police Department	6,439,135.00	6,439,135.00	531,566.71	2,641,216.50	3,797,918.50	41.02%
523000 - Emergency Medical Services	519,680.00	519,680.00	40,250.00	201,250.00	318,430.00	38.73%
524000 - Development Services	1,115,152.00	1,115,152.00	36,329.81	251,179.01	863,972.99	22.52%
541100 - Mun Srvsc - Public Works Div	3,982,690.00	3,982,690.00	286,674.75	1,375,493.91	2,607,196.09	34.54%
572000 - Recreation	116,999.00	116,999.00	9,326.94	46,782.07	70,216.93	39.99%
581100 - Interfund Transfers	-1,005,000.00	-1,005,000.00	-910,375.00	-910,375.00	94,625.00	90.58%
Fund: 001 - General Fund Surplus (Deficit):	**0.00**	**0.00**	**-1,212,562.43**	**6,939,070.54**	**6,939,070.54**	**0.00%**
Fund: 101 - Special Revenue-Police Conf						
306000 - Miscellaneous Revenues	0.00	0.00	0.00	391.11	391.11	0.00%
Fund: 101 - Special Revenue-Police Conf Total:	**0.00**	**0.00**	**0.00**	**391.11**	**391.11**	**0.00%**
Fund: 102 - Building Fund						
000000 - Assigned	275,102.00	275,102.00	0.00	0.00	-275,102.00	0.00%
302100 - Building Permit and Inpection	1,453,019.00	1,453,019.00	91,947.36	440,619.21	-1,012,399.79	30.32%
524100 - Building	1,728,121.00	1,728,121.00	148,474.11	357,495.87	1,370,625.13	20.69%
Fund: 102 - Building Fund Surplus (Deficit):	**0.00**	**0.00**	**-56,526.75**	**83,123.34**	**83,123.34**	**0.00%**
Fund: 103 - Sewer Fund						
000000 - Assigned	8,480.00	8,480.00	0.00	0.00	-8,480.00	0.00%
304000 - Charges for Services	1,700,000.00	1,700,000.00	102,945.14	390,443.05	-1,309,556.95	22.97%
306000 - Miscellaneous Revenues	2,000.00	2,000.00	0.00	0.00	-2,000.00	0.00%
535000 - Sanitary Sewers	1,710,480.00	1,710,480.00	92,769.11	493,491.24	1,216,988.76	28.85%
Fund: 103 - Sewer Fund Surplus (Deficit):	**0.00**	**0.00**	**10,176.03**	**-103,048.19**	**-103,048.19**	**0.00%**
Fund: 115 - Fire Fund						
000000 - Assigned	600,000.00	600,000.00	0.00	0.00	-600,000.00	0.00%
301050 - Fire Assessment	1,347,159.00	1,347,159.00	57,713.57	1,211,715.11	-135,443.89	89.95%
304000 - Charges for Services	77,000.00	77,000.00	602.00	76,824.83	-175.17	99.77%
306000 - Miscellaneous Revenues	0.00	0.00	0.00	18,178.38	18,178.38	0.00%
522000 - Fire Department	2,024,159.00	2,024,159.00	104,460.10	554,032.10	1,470,126.90	27.37%
581100 - Interfund Transfers	0.00	0.00	659,125.00	659,125.00	659,125.00	0.00%
Fund: 115 - Fire Fund Surplus (Deficit):	**0.00**	**0.00**	**612,980.47**	**1,411,811.22**	**1,411,811.22**	**0.00%**
Fund: 300 - Capital Project Fund						
000000 - Assigned	615,000.00	615,000.00	0.00	0.00	-615,000.00	0.00%
303000 - Intergovernmental Revenues	450,000.00	450,000.00	0.00	0.00	-450,000.00	0.00%
519000 - General	226,642.00	226,642.00	16,767.36	81,364.90	145,277.10	35.90%
519161 - Town Hall / Public Safety	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00%
545170 - El Prado Park	775,000.00	775,000.00	5,645.00	5,645.00	769,355.00	0.73%
559027 - Storm Water Rate Study	125,000.00	125,000.00	0.00	0.00	125,000.00	0.00%
572102 - Beach Portal	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00%
572108 - FDOT A1A Pine Ave to Palm Ave	255,000.00	255,000.00	0.00	0.00	255,000.00	0.00%
572110 - Tennis Court Lighting	45,000.00	45,000.00	0.00	31,677.90	13,322.10	70.40%

Departmen…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
572200 - Beach Renourishment	116,667.00	116,667.00	3,180.00	119,846.67	-3,179.67	102.73%
575200 - Traffic Improvements & Calming	150,000.00	150,000.00	8,034.85	32,713.68	117,286.32	21.81%
575201 - Pedestrian Amenities	75,000.00	75,000.00	0.00	33,590.25	41,409.75	44.79%
576136 - Street Proj.Bougain.Poinciana	225,000.00	225,000.00	0.00	0.00	225,000.00	0.00%
576138 - Rodway Paving & Refurbishment	483,691.00	483,691.00	0.00	54,673.13	429,017.87	11.30%
576305 - Resilient Florida Program -Project	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00%
577100 - Friedt Park	725,000.00	725,000.00	0.00	18,694.60	706,305.40	2.58%
577102 - 75th Anniversary Garden	100,000.00	100,000.00	0.00	9,174.00	90,826.00	9.17%
581100 - Interfund Transfers	2,987,000.00	2,987,000.00	746,750.00	746,750.00	-2,240,250.00	25.00%
Fund: 300 - Capital Project Fund Surplus (Deficit):	**0.00**	**0.00**	**713,122.79**	**359,369.87**	**359,369.87**	**0.00%**
Fund: 310 - Parking Fund						
302000 - Licenses & Permits	40,000.00	40,000.00	0.00	0.00	-40,000.00	0.00%
304000 - Charges for Services	3,020,024.00	3,020,024.00	345,251.18	1,438,882.15	-1,581,141.85	47.64%
305000 - Fines & Forfeitures	110,000.00	110,000.00	22,940.22	135,322.48	25,322.48	123.02%
306000 - Miscellaneous Revenues	149,760.00	149,760.00	9,840.39	57,282.99	-92,477.01	38.25%
545000 - Parking Operations	1,587,784.00	1,587,784.00	79,796.15	388,637.58	1,199,146.42	24.48%
581100 - Interfund Transfers	1,732,000.00	1,732,000.00	433,000.00	433,000.00	1,299,000.00	25.00%
Fund: 310 - Parking Fund Surplus (Deficit):	**0.00**	**0.00**	**-134,764.36**	**809,850.04**	**809,850.04**	**0.00%**
Report Surplus (Deficit):	**0.00**	**0.00**	**-67,574.25**	**9,500,567.93**	**9,500,567.93**	**0.00%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - General Fund	0.00	0.00	-1,212,562.43	6,939,070.54	6,939,070.54
101 - Special Revenue-Police Conf	0.00	0.00	0.00	391.11	391.11
102 - Building Fund	0.00	0.00	-56,526.75	83,123.34	83,123.34
103 - Sewer Fund	0.00	0.00	10,176.03	-103,048.19	-103,048.19
115 - Fire Fund	0.00	0.00	612,980.47	1,411,811.22	1,411,811.22
300 - Capital Project Fund	0.00	0.00	713,122.79	359,369.87	359,369.87
310 - Parking Fund	0.00	0.00	-134,764.36	809,850.04	809,850.04
Report Surplus (Deficit):	**0.00**	**0.00**	**-67,574.25**	**9,500,567.93**	**9,500,567.93**

Town of Lauderdale-by-the-Sea
Cash and Investment Report
as of February 28,2025

Bank / Other	GL No.	Bank No.	Account Name	Account Type	Bank/ Pool	Balance 2/28/2025	Interest/ Avg % Yield	Interest/Chg Mkt Value	Interest/ Year to Date
			001 General Fund:						
Truist	101.000	8015	Master Account	Analyzed Interest Checking	Truist	13,035,968.35	2.55%	24,983.89	97,491.60
Truist	101.009	6876	Emergency Reserve	Public Special Money Rate Checking	Truist	2,585,410.17	2.87%	5,767.02	26,343.90
			GENERAL FUND	BANK SUBTOTAL		15,621,378.52		30,750.91	123,835.50
SBA	101.300	1471-A	General Fund Invest Acct A	SBA Invest Pool	SBA	198,434.15	4.53%	687.92	3,850.28
SBA	101.400	1472-A	Emergency Reserves Acct A	SBA Invest Pool	SBA	96,272.89	4.53%	333.76	1,868.01
SouthState Inv.	101.110	9371	Investment	Investment	SSTI	1,978,863.55			
			GENERAL FUND	SBA / INV. SUBTOTAL		2,273,570.59		1,021.68	5,718.29
			GENERAL FUND	GRAND TOTAL		17,894,949.11		31,772.59	129,553.79
			101 Police Forfeiture & Training						
Truist	101.100	9613	Police Forfeiture Fund	Analyzed Interest Checking	Truist	589.59	2.55%	Included Above	Included Above
			POLICE FUND	TOTAL		589.59		**0.00**	0.00
			103 Sewer Enterprise Fund						
Truist	101.105	9999	Sewer Enterprise Fund	Analyzed Interest Checking	Truist	1,286,666.52	2.55%	2,424.51	11,186.14
			SEWER FUND	TOTAL		1,286,666.52		2,424.51	11,186.14
			115 Fire Fund:						
Truist	101.109	5379	Fire Fund Account	Analyzed Interest Checking	Truist	1,085,838.36	2.55%	1,758.91	7,649.43
Truist	101.110	6701	Public Safety Facility Account	Analyzed Interest Checking	Truist	1,277,303.38		1,792.03	1,917.58
			FIRE FUND	GRAND TOTAL		1,085,838.36		1,758.91	7,649.43
			300 Capital Improvement Fund:						
Truist	101.115	0010	Capital Improvement Fund	Analyzed Interest Checking	Truist	2,597,429.86	2.55%	4,664.42	17,809.20
			CAPITAL IMPROVEMENT FUND	TOTAL		2,597,429.86		4,664.42	17,809.20
			310 Parking Improvement Fund						
Truist	101.125	0120	Parking Improvement Account	Analyzed Interest Checking	Truist	6,466,749.24	2.55%	12,249.15	54,279.46
Truist	101.128	8554	PILOP Account	Analyzed Interest Checking	Truist	200.00	2.55%	Included Above	Included Above
			PARKING FUND	TOTAL		6,466,949.24		12,249.15	54,279.46
			102 Building Fund						
Truist	101.104	8686	Building Account	Analyzed Interest Checking	Truist	1,340,239.99	2.55%	2,582.38	10,772.23
			BUILDING FUND	TOTAL		1,340,239.99		2,582.38	10,772.23
			ALL FUNDS	GRAND TOTAL		30,672,662.67		55,451.96	231,250.25

Town of Lauderdale-by-the-Sea
Cash and Investment Report
as of February 28,2025

Summary by Investment Type	Amount	Percent
Interest Bearing Checking	28,399,092.08	93%
Non-interest Bearing Checking	0.00	0%
SBA Trust Fund/Pools	294,707.04	1%
Investment	1,978,863.55	6%
Repurchase Agreements	0.00	0%
Money Market Funds	0.00	0%
U.S. Securities/Treasuries	0.00	0%
U.S. Federal Agencies	0.00	0%
Federal Instrumentalities	0.00	0%
GRAND TOTAL	30,672,662.67	100%

Summary by Fund		Amount	Percent
101.000/101-400	General Fund	17,894,949.11	58%
	Police Fund	589.59	0%
	Sewer Fund	1,286,666.52	4%
	Fire Fund	1,085,838.36	4%
	Building Fund	1,340,239.99	4%
	Capital Improvement Fund	2,597,429.86	8%
	Parking Fund	6,466,949.24	21%
	GRAND TOTAL	30,672,662.67	100%

Summary by Bank/Pool/Inv	Amount	Percent
Truist	28,399,092.08	93%
Investment	1,978,863.55	6%
Florida Prime/State Board of Admin.	294,707.04	1%
GRAND TOTAL	30,672,662.67	100%

Agenda Item No: 10.a.

Town Commission Agenda Item Report

Meeting Date: April 22, 2025
Submitted By: Katrina Adler, Town Clerk
Submitting Department: Administration
Item Type: Approval of Minutes
Agenda Section:APPROVAL OF MINUTES

Subject Title: Approval of Minutes for March 25, 2025

Explanation: Draft minutes available for review for the March 25, 2025 Regular Commission Meeting.

Recommendation: Accept/Approve

Exhibits:
1. 3-25-25 Regular Commission Meeting Draft Minutes

DRAFT

TOWN OF LAUDERDALE-BY-THE-SEA
TOWN COMMISSION
Jarvis Hall
4505 N. Ocean Drive
Tuesday, March 25, 2025
6:30 PM

1. CALL TO ORDER, MAYOR EDMUND MALKOON

Mayor Edmund Malkoon called the meeting to order at 6:30 p.m. Also present were Vice Mayor Randy Strauss, Commissioner Richard DeNapoli, Commissioner John A. Graziano, Commissioner Theo Poulopoulos, Town Manager Linda Connors, Deputy Town Manager/Public Works Director Ken Rubach, Town Attorney Susan L. Trevarthen, Director of Budget and Finance Lucila Lang, Assistant Director of Budget and Finance Edner St. Jean, Assistant to the Town Manager Courtney Easley, Development Services Director Jhanelle Campbell, Assistant Development Services Director Terry-Ann Boyd, Public Works Supervisor Leroy Chasmer, Events and Marketing Manager Katie Anderson, and Town Clerk Katrina Adler.

2. PLEDGE OF ALLEGIANCE TO THE FLAG

3. INVOCATION

Pauline Brooks McGuinness gave the Invocation.

4. ADDITIONS, DELETIONS, DEFERRALS OF AGENDA ITEMS

None.

5. PRESENTATIONS

a. Summary of the Annual Comprehensive Financial Report for the Fiscal Year Ended September 30, 2024

David Caplivski, representing auditor Grau and Associates, gave an overview of the Town's audit for fiscal year (FY) 2024. The Town also undergoes an Annual Comprehensive Financial Report, which provides greater transparency and information than required by the state.

Grau and Associates provided an unmodified or clean opinion, which means the Town's financial statements are free from material misstatement and are in accordance with generally accepted accounting principles.

Mr. Caplivski briefly reviewed the following information from the Annual Comprehensive Financial Report:

- On a government-wide level, the Town's net position at the end of FY 2024 was $67 million, much of which is in the form of capital assets; the unrestricted net position, which includes funds available for spending, was $15.6 million
- Governmental funds, which do not include capital assets, long-term debt, or enterprise funds, totaled $14.7 million, which represents an increase of $3.1 million from the previous year
- The General Fund's ending fund balance was $7.6 million
- The Unassigned Fund's ending balance was $7.6 million
- Total revenues from governmental funds were $21 million, of which property taxes were $12 million
- Total expenditures were $19.7 million
- The ending fund balance for combined proprietary funds was $6.8 million, with operating revenues of $4.9 million and operating expenses of $2.6 million
- The Sewer Fund experienced an operating loss of $337

There were no significant deficiencies or noncompliance.

Commissioner Graziano recognized Mr. Caplivski and Town Staff for their work in preparing the report. Commissioner DeNapoli applauded the Mayor and Commissioners as well.

b. Electric Bike and Scooter Educational Presentation

Broward Sheriff's Office (BSO) Captain Bill Wesolowski and Lieutenant Chris Sutter gave a presentation on electric bicycles and scooters. Electric bikes must have fully operational pedals, a seat for the rider, and an electric motor of less than 750 watts. Their maximum speed is 28 miles per hour (mph). There are no age restrictions for riders, although drivers under the age of 15 must wear helmets.

Electric bikes may be legally used in bike lanes, sidewalks, or multi-use shared paths. The Florida Department of Transportation (FDOT) identifies these vehicles in three different classes. If the vehicle exceeds electric bicycle requirements, such as speed, it becomes a motorcycle, and its driver must be licensed.

Captain Wesolowski advised that there are multiple statutes that can be used to enforce or educate with regard to use of these vehicles. Disruptive activity should be reported to BSO's non-emergency number rather than via social media or other online platforms.

There are three classes of electric bikes:

- Class 1: pedal-assisted vehicle, which requires use of pedals in order for the electric motor to work
- Class 2: pedal-assisted vehicle which includes a throttle
- Class 3: vehicle will reach a maximum speed of 28 mph if the rider is pedaling and using the motor

Requirements for motorcycles include a driver's license with appropriate authorization.

Motorized scooters may not exceed 20 mph and must include a seat or saddle for the rider. They may also be used on sidewalks, shared paths, or in bike lanes. Faster scooters must be registered as vehicles.

Captain Wesolowski noted that some Broward communities have undertaken public education of residents via social media, enforcement, and other means. He showed a brief video on the educational program.

Vice Mayor Strauss recalled that the Commission previously voted against allowing the disposition of these vehicles in the Town, although they can be used there. Rented items may not be left in the Town.

Commissioner Graziano asked if bicyclists can ride side-by-side on bike lanes or on shared use paths. Lieutenant Sutter explained that riders are allowed to ride two abreast in bike lanes.

Commissioner Poulopoulos asked if impaired riders of e-bikes can be charged with driving under the influence of controlled substances. Captain Wesolowski confirmed that this is possible. Commissioner Poulopoulos also asked if children under the age of 16 may legally drive golf carts on the Town's streets. Captain Wesolowski replied that this is not permitted, and all golf cart drivers must be licensed.

Captain Wesolowski concluded that individual slides of the presentation are posted on BSO's website.

c. Taste of the Beach 2025 Event Recap

Events and Marketing Manager Katie Anderson reported on the second annual Taste of the Beach, which was held on Wednesday, March 12, 2025 and included food, beverages, and music for the community. 376 tickets were sold, with an overall attendance of 450. 95% of individuals who purchased tickets attended the event. There were 21 vendors. The event budget was $12,000 and revenue from ticket sales totaled $11,682.

Several Town businesses participated in the event. Events and Marketing Manager Anderson recognized Peggy Mohler and the staff of the Aruba Beach Café in particular for their assistance. She thanked all who contributed to and participated in the event.

Commissioner DeNapoli suggested that a similar event be considered for the Downtown area.

6. PUBLIC COMMENTS

At this time Mayor Malkoon opened public comment.

Howard Goldberg, chairman of the Chamber of Commerce, invited all present to the annual fish fry fundraiser, which is scheduled for Friday, April 4, 2025 at the Plunge Beach Resort from 5:30 p.m. until 9 p.m. He requested that free parking be permitted along El Mar Drive and in the median beginning one hour prior to the event and lasting throughout.

With no other individuals wishing to speak at this time, Mayor Malkoon closed public comment.

7. PUBLIC SAFETY DISCUSSION

a. BSO February 2025 Public Safety Report

Captain Wesolowski reported that the Employee of the Month is Sergeant William Browning, who prevented an individual from skipping out on a restaurant bill. Sergeant Browning is a member of BSO’s Downtown enhanced visibility detail.

In February 2025, Lieutenant Sutter conducted the operational plan for the A1A Marathon, which ran smoothly with no issues. On three separate Sundays in February, BSO manned

a booth at the Farmers Market to raise funds for a law enforcement activity benefiting the Special Olympics. Captain Wesolowski thanked all who contributed to this charity.

Roughly 35 residents and business owners attended the February 28, 2025 Coffee with a Cop event. The next event is scheduled for Thursday, March 27 from 8 a.m. until 10 a.m. at the Pavilion.

Commissioner DeNapoli requested information on a recent license plate switching incident. Captain Wesolowski replied that this is typically done to place different plates on a stolen vehicle.

b. PBFD February 2025 Public Safety Report

Ashley Zalewski, Fire Marshal with the Pompano Beach Fire Department (PBFD), stated that in February there were 128 calls with an average response time of 6 minutes and 14 seconds. There were no significant incidents, with the exception of a fire at Benihana restaurant.

Fire Marshal Zalewski cautioned individuals charging their e-bikes against leaving these devices unattended, as they can catch fire.

8. TOWN MANAGER REPORT

a. Town Manager Report

Events and Marketing Manager Anderson advised that the United States Navy Band has offered a complimentary concert in Lauderdale-By-The-Sea. The performance would be either by the U.S. Navy Brass Band Quintet or the Navy's Popular Music Group. There would be no cost to the Town, and the band would provide its own equipment. The event is proposed for Wednesday, April 23 or Sunday, April 27, 2025 at either El Prado Park or the Pavilion. The estimated total cost for public safety and road closures would be $3000 to $3150. Another option would be providing the same setup as the Friday Night Music event, which would cost roughly $8000.

Mayor Malkoon advised that he was in favor of the Quintet's performance at El Prado Park, as this would be the least expensive option. There was Commission consensus to proceed with this option. Events and Marketing Manager Anderson stated that she would reach out to the Navy to confirm a possible date of Sunday, April 27.

Town Manager Linda Connors addressed the request made by Howard Goldberg regarding parking for the Chamber of Commerce fish fry. Mayor Malkoon was supportive of the request, with the addition of an attendant to monitor traffic and parking. Commissioners Poulopoulos and Graziano agreed, suggesting that this be a standing offer for similar events at a discounted rate.

Town Manager Connors clarified that the Chamber of Commerce had requested that parking be provided with no fee.

Vice Mayor Strauss noted that there is a significant amount of parking available at the Plunge Hotel, and indicated his support for providing median parking at no fee, as it may not be needed. It was further clarified that any attendant at the site would be provided by the Chamber of Commerce and would act only to ensure that the median is being used only by event guests.

There was Commission consensus to allow parking in the median for the Chamber event at no cost, with the Chamber to provide an attendant to monitor parking.

Town Manager Connors reported that some residents of the North Silver Shores neighborhood have expressed concern with speeding and traffic flow in their neighborhood. The Town engaged consultant Baxter Woodman to gather traffic data and make recommendations. The study showed that drivers often use this neighborhood to avoid the A1A/Commercial Boulevard intersection in both mornings and evenings. No evidence of speeding was found.

A meeting of the North Silver Shores neighborhood was held at Town Hall to present and discuss options, such as a traffic diverter that would prevent “cut-through” traffic. Town Staff also sent a letter to all residents of the affected neighborhood about this option, which would be implemented on a temporary basis to determine its effectiveness. The letter included a survey, which closes on Friday, March 28, 2025. More information will be provided to the Commission after the survey has closed. Neighborhood residents will be sent a second letter to advise them of the date at which this issue will come back to the Commission.

Mayor Malkoon advised that he would not be in favor of adding a diverter, as this would substitute one traffic issue for another.

Town Manager Connors continued that the Town will host a vision/Strategic Plan meeting on Saturday, March 29, 2025 at 9 a.m. Residents are invited to provide feedback on what they envision for the Town over the next 10 years or more.

As there has been a recent increase in fishing and surfcasting in the Town, Town Manager Connors advised that a recreational saltwater shoreline fishing license is required by the state of Florida, with the exception of certain individuals. Fishermen can surf-cast on the beach between 4 p.m. and 9 a.m. on weekdays and from 6 p.m. until 9 a.m. on weekends and holidays. Surfcasters must remain 300 ft. from the Pier. Chumming is prohibited, and fishing should not occur near areas where swimmers are present. Swimmers are encouraged to be cognizant when fishermen are present in an area before swimmers arrive. This information will be posted on the Town's website.

FDOT is preparing to re-pave a portion of Commercial Boulevard, which will include improvement of the median extending from the Commercial Boulevard Bridge.

Town Manager Connors continued that the Vice Mayor had previously requested that the Town make safety improvements to the crosswalk on El Mar Drive near El Prado Park. The Town recently completed crosswalk enhancements at that site, including flashing beacons which assist traffic with recognizing pedestrians in the roadway. This is the first such intersection in the Town.

Commissioner DeNapoli commented that he had heard negative feedback from residents regarding the proposed traffic diverter. He added that the new signage and lighting at the El Prado Park crosswalk was very helpful.

b. January 2025 Finance Report

The Commissioners accepted the report without comment.

c. Visitor Center Quarterly Report

Assistant to the Town Manager Courtney Easley advised that the Town has extended its hours during the height of the season, and is currently open to the public on Wednesdays, which will continue until approximately mid-April. Any Town businesses that would like to provide promotional items to the Visitor Center are encouraged to do so.

Vice Mayor Strauss noted that Water Taxi service is now available in Lauderdale-By-The-Sea. There have been discussions regarding the possibility of adding ticket sales to the

Visitor Center. Town Manager Connors confirmed she would provide additional information at the next Commission meeting.

9. TOWN ATTORNEY REPORT

Town Attorney Susan Trevarthen reported that the current Florida legislative session remains active, with proposed items that could restrict local governmental power. Several amendments have been proposed to the Live Local Act. Town Manager Connors stated that the Town's lobbyists are following this activity closely and are summarizing these changes. She anticipated bringing forward a Resolution for the Commission's consideration in relation to potential changes to the Live Local Act.

Vice Mayor Strauss requested that the Town Attorney keep the Commission informed regarding House Bill (HB) 943 in particular.

10. APPROVAL OF MINUTES

a. Approval of Minutes for February 25, 2025

Commissioner DeNapoli made a motion, seconded by Commissioner Poulopoulos, to approve. Motion carried 5-0.

11. CONSENT AGENDA

None.

12. OLD BUSINESS

None.

13. NEW BUSINESS

a. Commissioner Appointment to 2025-26 Board of Directors Broward League of Cities

Town Manager Connors explained that each year, the Broward League of Cities' by-laws require the Town to appoint a Director, an Alternate, and a Second Alternate to its Board of Directors. These individuals will be sworn in at the upcoming Broward League of Cities gala, which is scheduled for June 7, 2025.

It was determined that Mayor Malkoon would continue to serve as Director, with Commissioner DeNapoli continuing as Alternate and Commissioner Poulopoulos continuing as Second Alternate.

Commissioner Poulopoulos made a motion, seconded by Vice Mayor Strauss, to approve the current slate for the next year. Motion carried 5-0.

b. Investment Opportunity

Director of Budget and Finance Lang recalled that Commissioner DeNapoli had requested Staff look into additional opportunities for investments. She has reached out to Florida PRIME, which is an investment fund operated by the State Board of Administration (SBA). The Commissioners' backup materials include current terms and rates associated with this potential investment as of March 13, 2025. She has also met with representatives of Florida Palm, which was recommended by the Florida League of Cities. The Town also has investment accounts with Truist Bank and South State Bank.

The highest rate available is currently with Florida PRIME. Director of Budget and Finance Lang recommended the Town invest $3 million of its unencumbered funds with this entity.

Commissioner DeNapoli stated that he was supportive of the recommendation, which would allow the Town to earn more interest in a safe and secure manner. This would provide additional diversification of the Town's investments. Vice Mayor Strauss also indicated his support for the proposed investment.

Vice Mayor Strauss made a motion, seconded by Commissioner Poulopoulos, to invest $3 million in Florida PRIME SBA. Motion carried 5-0.

14. COMMISSIONER PRESENTATIONS

None.

15. COMMISSIONER COMMENTS

Commissioner Poulopoulos thanked Staff for their work on the recent Taste of the Beach event.

Commissioner Graziano encouraged residents to attend the Chamber of Commerce fish fry at the Plunge Hotel on April 4, 2025, as well as to provide input at the upcoming workshop addressing El Prado Park.

Commissioner Graziano also noted that a state program called Elevate Florida provides funding to residences that have experienced flooding in the past. He urged residents who have had significant flooding issues in their homes to look into this opportunity by the deadline of April 11, 2025. He added that the Florida Storm Secure Underground Program (SSUP) provides an opportunity for the weatherization of vulnerable neighborhoods by improving lateral lines that extend to homes.

Commissioner Graziano continued that he has met with representatives of Honor Flight, which transports U.S. Armed Forces veterans to Washington, D.C. at no charge. The next Honor Flight in the area is scheduled for April 4, 2025. He concluded by recognizing Town Staff for their work on the recent independent audit.

Commissioner DeNapoli advised that spring break is ongoing, and encouraged all residents to observe caution, particularly with the increase in pedestrian traffic. He anticipated the upcoming visioning workshop and strategic planning meeting.

Mayor Malkoon thanked Public Safety for their work in implementing the additional lane on the Town's beach during spring break. He advised that he will be attending a Mayors' District meeting the following week, as well as an upcoming Broward League of Cities meeting. Upcoming and ongoing Town events include Movies in the Park and the Farmers Market.

16. ORDINANCES 1ST READING

None.

17. ORDINANCES 2ND READING

a. Ordinance 2025-01 – AN ORDINANCE OF THE TOWN OF LAUDERDALE-BY-THE-SEA, AMENDING CHAPTER 7, "ELECTIONS," SECTION 7-1 "QUALIFICATION FEES" OF THE CODE OF ORDINANCES TO IMPLEMENT THE CHANGE IN DATE OF THE TOWN'S MUNICIPAL GENERAL ELECTION FROM MARCH TO NOVEMBER IN THE TOWN CHARTER; PROVIDING FOR

CODIFICATION, SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE.

At this time Mayor Malkoon opened public comment, which he closed upon receiving no input.

Mayor Malkoon thanked Commissioner DeNapoli for his contributions to this proposed Ordinance. Commissioner DeNapoli noted that the Ordinance now aligns with State Statutes and the Broward County qualifying period.

Commissioner Poulopoulos made a motion, seconded by Commissioner Graziano, to approve. Motion carried 5-0.

18. RESOLUTIONS – PUBLIC COMMENTS

a. Resolution 2025-20 – A RESOLUTION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AUTHORIZING THE MAYOR-COMMISSIONER OR TOWN COMMISSIONERS TO VOLUNTARILY FORGO PAYMENT OR BUDGETING OF THEIR SALARY OR SALARY INCREASE; PROVIDING FOR IMPLEMENTATION, CONFLICT, SEVERABILITY, AND FOR AN EFFECTIVE DATE.

At this time Mayor Malkoon opened public comment, which he closed upon receiving no input.

Commissioner Graziano emphasized that this Resolution provides the Commissioners with a voluntary option, which can be realized in coordination with other Town policies related to payroll. The Resolution is written in a manner allowing elected officials to choose this option before or after the budget year.

Vice Mayor Strauss made a motion, seconded by Commissioner Graziano, to approve. Motion carried 5-0.

b. Resolution 2025-21 – A RESOLUTION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, APPROVING A PIGGYBACK AGREEMENT WITH PAYBYPHONE US INC. FOR MOBILE PARKING PAYMENT SYSTEM SERVICES UTILIZING THE TERMS AND CONDITIONS OF THE CITY OF MIAMI BEACH CONTRACT AWARDED PURSUANT TO REQUEST FOR QUALIFICATIONS NO. 2023-051-WG;

AUTHORIZING THE TOWN MANAGER TO EXECUTE THE PIGGYBACK AGREEMENT; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

At this time Mayor Malkoon opened public comment, which he closed upon receiving no input.

Public Works Supervisor Leroy Chasmer recalled that in 2020, the Commission approved a Resolution to enter into a piggyback agreement for the city of Miami's PayByPhone contract. This contract has since ended, and the Town is now seeking to piggyback onto the agreement with the city of Miami Beach's contract. This is a five-year contract with two optional renewals. The only difference between the existing and proposed contracts is that transaction fees will be 35 cents rather than 27 cents.

Commissioner DeNapoli commented that he was supportive of the proposed contract. Vice Mayor Strauss added that the fees would not be added by the hour, but by transaction, and suggested that the Town consider reducing its fees by eight cents in order to maintain the same prices and keep parking rates reasonable.

Public Works Supervisor Chasmer clarified that the 27 cents charged in the current contract came to approximately $150,000 per year.

Commissioner Poulopoulos made a motion, seconded by Commissioner Graziano, to approve. Motion carried 5-0.

19. QUASI JUDICIAL PUBLIC HEARINGS

None.

20. ADJOURNMENT

With no other business to come before the Commission at this time, the meeting was adjourned at 7:50 p.m.

_____

Mayor Edmund Malkoon

ATTEST:

_____ _____

Katrina Adler, Town Clerk Date

Agenda Item No: 11.a.

Town Commission Agenda Item Report

Meeting Date: April 22, 2025
Submitted By: Katie Anderson, Events & Marketing Manager
Submitting Department: Administration
Item Type: Action Item
Agenda Section:CONSENT AGENDA

Subject Title: Special Event Application: Spring Beach Baptism 05.17.25

Explanation: Pastor Tim Gray with the Community Christian Church (the "Applicant") has submitted a Special Event Application **(Exhibit 1)** for their Spring Beach Baptism (the "Event") scheduled to take place on Saturday, May 17, 2025. Saturday, May 24, 2025 is reserved as a rain backup date. This is a long-standing community event, with one occasion being held in the Spring, and another being held in the Fall season.

Saturday, May 17, 2025 (Rain Backup: Saturday, May 24, 2025)	
Start of Setup:	7:00 AM
Event Start:	8:00 AM
Event Ends:	10:30 AM
Start of Cleanup:	10:30 AM
Cleanup Completed:	11:00 AM

The event is proposed to take place on the beach just East of El Prado Park and is anticipating approximately 50 participants, 20 spectators, and 20 volunteers.

The Application includes the following requests:

1. Event set up to include one (1) 10' x 10' canopy, one (1) 8' x 8' canopy, and four (4) 6' folding tables.
2. Placement of two (2) A-frame directional signs in and near El Prado Park during the times of the Event.
3. Camera Equipment will be utilized to film the baptism.
4. A small amplified sound system is intended to be used during the baptism portion of the event.

The Applicant has paid the $125 application fee.

Recommendation: Staff recommends approval of the Special Event Application with the conditions outlined in the Event Permit **(Exhibit 2)**.

Exhibits:

1. Sp. Event Application Spring Beach Baptism 05.17.25
2. LBTS Permit_SpringBeachBaptism_05.17.25

PARK PERMIT APPLICATION INFORMATION

Park Permits are for private events (where the public is not invited) for 25 or more people. You do not need a permit for a private event with fewer than 25 people for a location that is "first come, first served.

If you are a business wishing to do business or hold a private gathering on the beach or in one of our parks, please call our Special Projects Coordinator at 954-640-4205.

For your event to be considered by the Town Manager, a *fully completed*, notarized application must be submitted *at least* 30 days prior to the date of the event. (We normally have a notary available in Town Hall.)

This application is available in Word format at ***www.lbts-fl.gov/town/docs.htm****. If possible please use the Word document and your computer to complete the application.*

An application is not considered complete unless it includes:

1. A full description of the proposed event,
2. A detailed site plan *(very important!),*
3. All required documents, and
4. The application fee.

Questions? Call our Special Projects Coordinator at 954-640-4205 or email debbieh@lbts-fl.gov.

Payment of permit fee is required at the time of notarized Application submission via hand delivery or by mail to:

Town of Lauderdale-By-The-Sea
4501 Ocean Drive
Lauderdale-By-The-Sea, Florida 33308

Important to remember:

1. Your event is approved by the Town Manager with "Conditions" that must be met or your event is cancelled. READ and understand the Conditions. *Talk with us if you have questions.*
2. You are responsible for securing and paying for all fees, licenses, and permits required by any governmental agency having jurisdiction, providing the Town evidence of all required insurances, and providing evidence of organization and/or charity.
3. You have to file all of the required documents not later than 30 days prior to the event date or the event authorization terminates (unless prior arrangements have been approved by Town).
    a. Insurance
    b. Vendor lists and licenses
    c. File site plan
4. Parking is limited in Lauderdale-By-The-Sea, and will be a consideration when approving your event.

5. You may have to obtain permits from the Building and Fire Departments to meet the Florida Building Code or Fire Code.
6. You are responsible for securing and paying for all fees, licenses, and permits required by any governmental agency having jurisdiction.

I (Applicant) have read and fully understand the above:

Signature of Applicant

Print Name: Pastor Tim Gray

SPECIAL USE PARK PERMIT APPLICATION

Special Use Park Permits are for private events (not open to the public) of 25 or more people.

You do not need a permit for private events with fewer than 25 people, but will not be guaranteed a location.

Please submit this completed application *at least* 30 days prior to the proposed date of your event.

DETAILED SITE PLAN REQUIRED (see details at end of application)

Site Plans often do not include details that are necessary to approve an application or to issue a permit and delays are caused by the rejection of initial application.

Once you have completed the written portion of the application, provide a Site Plan on the last page or attach separately to this application.

Name of Event: Spring Beach Baptism

Event Purpose, Description and Activities: Baptizing in the ocean

New Event____ or Returning Event_X_ Previous Attendance_____

Day(s) and Date(s) of Event: Saturday May 17th, 2025 [weather reschedule May 24th, 2025]

Proposed location of the Event (location, streets, landmarks):

How many people do you anticipate on site at any peak time?

Participants: 50 #Spectators 20 #Adult volunteers: 20

Please note that if the public is invited to attend your event, then a Special Event Application needs to be filed with the Town and those requirements and deadlines are different than for a Park Permit.

Please complete the following table:

Activity	Day	Time
Start of set-up:	5/17/2025	7:00 AM
Start time of the Event:	"	8:00 AM
EVENT		
End time of the Event:	"	10:30 AM
Start of Clean up:	"	10:30 AM
Clean-up completed by: (Site restored to original condition)	"	11:00 AM

Host or sponsoring organization:

Name: Community Christian Church

Address: 10001 W. Commercial Blvd Tamarac FL 33351

Is applicant a Non-Profit Organization? (YES) NO

Please attach Organization's proof of 501c3 IRS exemption. attached

Person submitting Application ("Responsible Party"):

Name Pastor Tim Gray

Mailing address: 10001 W Commercial Blvd

Phone: 954-724-7400 ext 211 Mobile phone: 904-449-0981

Email: tgray@communitycc.com Fax: N/A

Representative(s) who will be at each day of the event:

Name(s):

Mailing address:

Phone: Same As Above Mobile phone:

Evening phone: Fax:

Email:

Add information as necessary

Will you have an event contractor or planner? ☐YES ☒NO

If yes, please provide the contact information of your event contractor (event planner)

Name: Company Name:

Business Address: Company Email:

Phone Office: Phone Mobile:

List contractors that will be on site before, during or after the event (use separate page if needed) – final list required 30 days prior to event.

FEES

Are there fees or donations collected on site from the participants or spectators?

☐YES ☒NO

If yes, provide details:

SOUND SYSTEMS

The event sound systems shall be operated so as not to violate the Town's Code, including and especially Section 13-6, Noise Limitation. Violations of the Town's noise ordinance are grounds for the immediate termination of the source of the noise and may be grounds to terminate the event.

Do you plan to use amplified sound? Provide details, time and location, and if you require electrical connections for:

- ☒ Proposed amplified sound/speaker system:
- ☐ Proposed live music: List genre, type, ambiance:
- ☐ Planned recorded music
- ☐ Do you require electrical connections for any of the above? Please give details:

CLEAN EVENT STANDARDS

Keeping the event area clean during the event and immediately following the event, including trash removal, walkways, and streets, is the responsibility of the applicant. See Clean Up Deposit under Conditions

Please note that, except for very small events, all events shall provide a recycling plan and follow recycling requirements. See Recycling Requirements under Conditions. For more info email recycle@lbts-fl.gov.

Name the person or contractor who is responsible for your Event's waste management

Name: Pastor Tim Gray
Email: tgray@community.com
Address: Daytime phone: 954-724-7400 ext 211 Mobile phone: 904-449-8981

TENTS, CANOPIES, STAGES, BLEACHERS

Tents are generally defined as temporary structures having two or more sidewalls or drops.

A canopy is a tent without sides.

All Tents, canopies larger than 120 sq. ft., multiple canopies without separation, and stages require a building permit. The use of tents or large canopies require approval of the LBTS Fire Marshal and are required to have building permits obtained via LBTS Building Dept. prior to Event. Manufacturer's labels are required to be attached to the tents and canopies.

Rental agencies shall provide documentation of the flame spread labeling of 25 or less submitted with application. All canopies larger than 120 sq. ft. shall submit copies of the manufacturer's labels attached to the tents or canopies with application.

Stages and bleachers shall include product approvals that are supplied by the manufacturer.

Indicate if any of the following will be assembled at the event and include locations on Site Plan. List sizes and numbers of each:

Tents: ____
Canopies: 2 one (10 x 10 canopy) one (8 x 8 canopy)
Stages: ____
Bleachers: ____ list size and max load:

UTILITIES

All utilities requirements shall be approved by the Director of Development Services and the Fire Marshal prior to Application submission to Town Commission.

Depending on location of event, electrical and/or water may be available from the Town for a fee.

Electrical Requirements: *Electrical work requires an Electrical Building Permit.*
Generators over 5KW require an Electrical Building Permit.
A Florida Licensed Electrical Contractor is required to obtain permits.

All electrical requests shall meet the requirements of the Florida Building Code with final approval from the Town's Building Official at least 30 days prior to the event. Contractor is required to schedule and successfully complete inspection of work prior to event opening. Florida Building Code 101.4.1, 105.4.5.

Will any **electrical equipment be installed** in conjunction with the Special Event? (i.e. lighting in tents, outlets for cooking, stages, etc.) ☐Yes ☒NO

If the Event requires the following on public property, list what equipment is to be installed and locations (include voltage, amperage, and phases of wiring) as well as company name providing the equipment. Describe below, include location and use, and also include locations on Site Plan:

☐Electrical power:

☐Water:

☐Gas, propane, BBQ grills, generators:

☐Fuel Storage:

SIGNAGE

All signage shall be included in the application if you wish to exceed the Town Code requirements. Signage shall be reviewed by Development Services (LindaC@lbts-fl.gov) before Application is submitted to Town Commission). No signage shall be installed without permit.

Information about signage shall include location, colors, size and number of signs. Indicate signage to be placed in any right of way that directs traffic to the event and their approximate size.

Are you requesting permission to erect signage for this event? ☒YES ☐NO

For each sign please provide:

Description, number of signs, proposed dates, location, size of signs in square feet and letter size: 2 Aframe signboards 4' x 2' w/church name + arrow pointing.

Include sign locations on detailed Site Plan or attach a separate sheet. attached

RESTROOMS (show on Site Plan)

The number of portable toilets required depends on the location of the event, number of attendees, length and type of event, as determined by the Building Official.

Local businesses that have more than the required number of restroom facilities that allow their facilities to be used may count towards the extra restroom facilities required.

If event is downtown, permit holder is required to obtain written approval from restaurants to allow participants to use their restroom facilities.

Number of restroom facilities required by Town: 1
Number of additional restroom facilities, and type, that will be on event site: 0
(Show on Site Plan)

STREET CLOSURES
Street closures may be required at the Event's expense

Are you requesting that any public streets be closed for the event? ☐YES ☒NO
☐I don't know and would like to discuss with the Town staff

If yes, indicate the streets and blocks and times the closure is requested:

TRAFFIC CONTROL/BARRICADES
A traffic control contractor may be required for events that require barricades or traffic control signage.

Please list your traffic control contractor, if applicable:

VEHICLES
Vehicles are not allowed to drive or park on Town property or park grounds due to damage to underground irrigation systems and to the sod. Applicant shall be responsible for restoration of any damage to Town property.

Are you requesting to drive or park on town property or park grounds: ☐YES ☒NO

If you are requesting that vehicles be permitted to drive or park on Town property, please indicate the type(s) of vehicles, the locations, and times they would be parked. Must be approved by Town's Parking Department prior to Event.

LOADING/UNLOADING: If you are requesting that vehicles be permitted to load/unload in non-metered areas, please indicate the location and times loading and unloading would occur:
Unload at 7:00 AM at El Prado area + load up at 11:00 AM at same area.

TRAFFIC CONTROL PLAN
Parking exemptions shall be approved by Assistant Town Manager prior to Application submission to Town Commission). Town may block spaces for safety and other reasons at the expense of the Event.

Include detailed Site Plan indicating how on and off street parking will be accommodated.

Are you requesting the reservation of any Town parking meter spaces for the event?
☐YES ☒NO

If yes, provide the meter numbers on the Site Plan and purpose for which they will be used.

All parking meter fees are paid 30 days prior to the event.

OFF DUTY POLICE/CODE COMPLIANCE OFFICERS

Off-duty police officers are required, at the applicant's expense, for street closures, events with alcohol, or large crowds, as determined by the Sheriff's Department. Large events may require a code compliance officer to ensure compliance with Town codes.

Do you anticipate needing off duty police officers for your event? ☐YES ☒NO

Do you anticipate needing code compliance officers for your event? ☐YES ☒NO

CONCESSIONS:

Are you planning to have any type of concessions? ☐YES ☒NO

If YES, has the Florida Health Department approved the food vending Site Plans?

☐YES ☐NO

If yes, is the food provided by a Non-Profit _____ or For Profit _____ organization?

Is the food free of charge_____ or for sale _____

Do all food vendors have a temporary food service permit? ☐YES ☐NO

Please list the types of food that will be served:

Are you requesting any of the following types of cooking equipment be used on site:

☐Charcoal Grills	☐Sterno	☐Fryers	☐Open fires
☐Propane Grills	☐Refrigerators	☐Smokers	☐Hoods
☐Concession trailers	☐Warmers	☐LP Tanks	☐Other

Provide details of dispensing locations here and on Site Plan

ALCOHOL

State license is required to be submitted to the Town at least 30 days prior to the event

Are you planning on selling alcoholic beverages at the event? ☐YES ☒NO

If YES, has a liquor permit been obtained from the State of Florida? ☐YES ☐NO

Provide details of dispensing locations here and on Site Plan

Provide contact information for all license holders that will be serving alcohol:

VENDORS

A list of all vendors their company name is required for initial approval and final list is required 30 days prior to event and subject to approval (add here or on separate page, and vendor location on Site Plan):

Name Company Vendor Type

ANIMALS

Any exhibition or similar undertaking in which animals are required to participate in performances for the amusement or entertainment of an audience is subject to Town Commission approval.

Are animals included in your event? ☐YES ☒NO
If yes, please give details:

FIREWORKS
(Fireworks require a separate permit approval process and application)

Are you requesting approval to discharge fireworks at the event? ☐YES ☒NO

SALE OF MERCHANDISE

Are you requesting approval to offer other items for sale at the event? ☐YES ☒NO

List items for sale:

RIDES
Rides or other amusement may require a State of Florida inspection

Copies of contracts with any provider of rides, mechanical devices and amusements shall be submitted to the Town at least 30-days prior to the event.

Are rides to be included in the event? ☐YES ☒NO

If yes, please provide the number and description of each type:

Mechanical/Electrical:

Inflatable (bounce house etc.):

Manual (slides, trampolines):

Other:

FIRE WATCH or EMS ONSITE

If required by the Fire Marshal, the applicant shall provide for a fire watch and/or an EMS Crew during the event. Large events or those using combustible materials may require qualified stand-by personnel and the appropriate equipment, the cost of which is the responsibility of the applicant.

First Aid facilities may be required by Town at Event's expense. Initial T.G.

INSURANCE

Normally small, private events do not require insurance.

Insurance requirements differ depending on the type of event and if alcohol is served.

For events not serving alcohol and without fireworks, the Applicants shall provide a Certificate of Liability Insurance written in comprehensive form naming the Town as additional insured in the amount of $1,000,000 per occurrence and $2,000,000 general aggregate for bodily injury and $1,000,000 per occurrence and $2,000,000 general aggregate for property damage with thirty days' written notice required for cancellation.

Certificate of Liability Insurance naming the Town as additional insured is required from all Event businesses, promoters, and other related event planners

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 3/13/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Keyes Coverage Insurance 5900 Hiatus Road Tamarac FL 33321	**CONTACT NAME:** Kim Bromaghim **PHONE (A/C, No, Ext):** 954-724-7000 **FAX (A/C, No):** 954-724-7024 **E-MAIL ADDRESS:** kBromaghim@keyescoverage.com
	INSURER(S) AFFORDING COVERAGE — **NAIC #**
	INSURER A : Philadelphia Insurance Company
INSURED 15145 Community Christian Church of Fort Lauderdale, Inc 10001 W Commercial Blvd Tamarac FL 33351	**INSURER B :** Philadelphia Indemnity Ins Co — 18058 **INSURER C :** **INSURER D :** **INSURER E :** **INSURER F :**

COVERAGES **CERTIFICATE NUMBER:** 544198675 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	[X] **COMMERCIAL GENERAL LIABILITY** [ ] CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [X] POLICY [ ] PRO-JECT [ ] LOC [ ] OTHER:			PHPK2622788-003	10/30/2024	10/30/2025	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG $	$ 1,000,000 $ 100,000 $ 5,000 $ 1,000,000 $ 3,000,000 $ 3,000,000 $
A	**AUTOMOBILE LIABILITY** [ ] ANY AUTO [ ] ALL OWNED AUTOS [ ] SCHEDULED AUTOS [X] HIRED AUTOS [X] NON-OWNED AUTOS			PHPK2622788-003	10/30/2024	10/30/2025	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) $	$ 1,000,000 $ $ $ $
B	[X] **UMBRELLA LIAB** [ ] OCCUR [ ] **EXCESS LIAB** [ ] CLAIMS-MADE DED [X] RETENTION $ 10,000			PHUB888870-003	10/30/2024	10/30/2025	EACH OCCURRENCE AGGREGATE $	$ 5,000,000 $ 5,000,000 $
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? [ ] N / A **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below						[ ] PER STATUTE [ ] OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ $ $

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: Beach Baptism on May 17th 2025.
Town of Lauderdale-By-The-Sea hereby listed as Additional Insured per written contract.

CERTIFICATE HOLDER

Lauderdale-By-The-Sea
4501 N. Ocean Drive
Suite 101
Lauderdale-By-The-Sea FL 33308

CANCELLATION 30 days cancellation- 10 for non-pay

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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An approved form of a Certificate of Liability Insurance may be required with your Application for approval by the Town Commission and/or shall be provided the Town at least 30 days prior to the event date.

Talk to Town Staff representative if your event proposes serving alcohol or having fireworks about insurance requirements, as both require additional insurance.

Do you and all parties involved have the required insurance coverage needed for this event?

☒YES ☐NO ☐N/A

EVENT CONDITIONS

Approval for this event shall expire without future action of the Town if all documents such as but not limited to insurance certificates, health and liquor licenses, BSO police detail contract(s), Fire Marshal or Development Services approvals, MOT Plan, Solid Waste Plan, final Site Plan, any monies due to Town, and other material requirements are not submitted at least 30 days prior to the event.

Copies of State and County licenses for all vendors and contractors shall be filed with the Town 30 days in advance of the event. (Final list of vendors and their locations shall be submitted to the Town no later than two weeks prior to the even unless otherwise approved in advance by Town)

If the event is approved by Town, they will establish Park use conditions that the applicant shall abide by for the event. Standard Conditions shall include, but are not limited to the following:

1. Permission for this event may be suspended or modified by the Commission, Town Manager or his designated Staff.
2. Turtle Clause: If any of the set-up will take place on the beach sand please avoid any marked sea turtle nests with a minimum buffer of 30 feet.
3. Setup of the event will start at about 7AM and the area will be cleaned and open by 11AM
4. The Police Chief shall specify the number of BSO detail officers needed for traffic and crowd control. The Applicants shall contract with BSO Detail Office for the detail BSO deputies within ten (10) days of receiving event approval.
5. The Police Chief shall approve the Applicant's Maintenance of Traffic Plan (MOT), if one is required.
6. The Applicants shall submit a solid waste and recycling plan for approval at least 30 days prior to the event to the Municipal Services Director. The Applicant shall provide additional waste receptacles and recycling bins. During the event as needed and at the end of the event, the Applicant shall empty all of the waste receptacles and recycling bins and pick up litter within the event site and 100 feet of the site.
7. All signage will be approved and permitted with Development Services at least 30 days prior to the event
8. All related Fire Marshal and Building Official's related requirements have been approved
9. Provide proof of additional restroom facilities ordered at least 30 days prior to event
10. The event and its approved sound systems shall be operated so as not to violate the Town's Code, including and especially Section 13-6, Noise Limitation. All music shall end promptly at _____ pm.
11. The event site shall be organized in a safe manner to protect attendees. All electric cords and similar material shall be covered so as to not pose a hazard to the public or event staff, or will be battery operated.
12. Parking Requirements have been identified, fees paid and listed on site plan
13. The Applicant shall provide a written notice to all properties affected by this event by (date), (30 days in advance) for approval prior to distribution; and confirm in writing which properties have been notified.
14. Clean up Deposit may be imposed, based on the final Site Plan, and due two weeks prior to the event.
15. Clean up fee starting at $150 will be charged if area is not cleaned to Town standards.
16. Final Site Plan must be presented for approval at least 48 hours in advance of the event.
17. Streets and sidewalks will be free of any debris and cleaned at the end of tear down.
18. A Damage Deposit may be imposed, based on size of event and location.

19. Any inspections or work required by Town Staff after normal working hours will incur additional costs set forth by the respective department.
20. Upon showing by the Applicant of a valid reason, or if required by the Town, the Town Manager may approve minor logistical changes that are consistent with the Commission's policy direction on special events.
21. The Applicant shall meet the following minimum insurance requirements per Ordinance 2015-06, which may be modified by action of the Town Commission for a specific event:
    a. Prior to issuance of the requested permit, proof of commercial general liability insurance, whether through a single policy, or a combination of policies, in the amount of $1,000,000 per occurrence and $2,000,000 in the aggregate for bodily injury and property damage.
    b. No required policy shall have a deductible or self-insurance retention greater than $15,000.
    c. All policies must be issued by companies authorized to do business in the State of Florida and rated A- or better per Best's Key Rating Guide, latest edition. The certification of insurance shall provide for the Town to receive 30 days' written notice prior to any cancellation, non-renewal or material change in the coverage provided, unless the insurance company refuses to provide such notice, as evidenced by affidavit of the policy holder or written documentation from the insurance company. In any event, the Applicants shall be held responsible for providing the Town notice of any change in insurance coverage. The Town shall be named as an additional insured on all required insurance policies, and an endorsement reflecting this requirement shall be issued as part of any required policies. The Applicants shall provide an original certificate of insurance as evidence of continued coverage prior to any annual renewal of the permit. Failure to comply with these requirements shall justify a denial, suspension or revocation of the requested approval by the Town Manager or designee.
    d. If applicable, at least thirty (30) days prior to the first event, the Applicants shall provide a Certificate of Liquor Liability Insurance written in comprehensive form naming the Town as additional insured in the amount of $1,000,000 per occurrence and $2,000,000 general aggregate for bodily injury and $1,000,000 per occurrence and $2,000,000 general aggregate for property damage, which provides coverage for each event authorized by this permit. The Certificate shall specify that the Town will be given at least thirty (30) days written notice of any cancellation.
    e. In the event that control of any applicable event or activity, by contract or other arrangement, becomes the responsibility of a party other than the Applicant (the "sub-applicant"), the sub-applicant shall provide insurance and indemnification meeting the requirements of this Section under which the Applicant is applying, as if they were the Applicant and shall be held responsible for compliance with the Town Code as if the sub-applicant were the Applicant.
22. In the event that insurance certificates, licenses and other material requirements are not provided by the required dates, the approval for this event shall expire unless the Town Manager finds there are extenuating circumstances that the event sponsors have cured or can immediately cure without compromising the health, welfare and safety of the citizens of the Town of Lauderdale-By-The-Sea and those attending the event, without increasing the administration costs of the Town.
23. Applicant shall owe no monies to the Town at the time of the event. There shall be no outstanding fines, moneys, fees, taxes or other charges owed to the Town by the current or past property owners or operators requesting the special event permit. A special event permit will not be issued until all outstanding debts to the Town are paid in full.
24. The Town Manager may suspend permission for this event due to failure of the Applicants to comply with the terms and conditions of the Town's event permit, due to conflicting activities, for health or safety issues, or for the best interests of the Town.

The onsite Town representative may terminate an event due to the Applicant not complying with the terms and conditions of the Town's event permit, for health or safety issues, and for such as but not limited to, crowds that exceed the capacity of the event site.

INDEMNIFICATION

Applicant shall indemnify, defend and hold harmless the Town, its officers, agents and employees, from and against any and all claims, suits, actions, damages, liabilities, expenditures or causes of action of any kind arising directly or indirectly from this Special Event and resulting or accruing from any intentional act or any negligent act, omission or error of Applicant which in turn results in or relates to injuries to body, life, limb or property sustained in, about or upon the Special Event Area, and arising from the use of the Town property.

Applicant shall defend, at its sole cost and expense, any legal action, claim or proceeding instituted by any person against the Town as a result of any claim, suit or cause of action accruing or in any way arising out of this Special Event Application for injuries to body, life, limb or property as set forth above.

Applicant shall save the Town harmless from and against all judgments, orders, decrees, attorneys' fees, costs, expenses and liabilities incurred in and about any claim, and the investigation or defense of them, which maybe entered, incurred or assessed as result of the foregoing.

SITE PLAN DETAILS

Site Plans often do not include the details that are necessary to approve an application or to issue a permit and delays are caused by rejections of initial applications.

The following details are intended to be a guide to assist you in developing a Site Plan. A current survey of the property is most helpful. If a survey is not available, a drawing depicting the area of the event should include these details, as necessary. More than a one page Site Plan may be included in your application if details of specific areas are important to your event.

*A detailed map of the event site identifying location of each of the following **MUST** be drawn here or attached to this application prior to submission. Dimensions are required to determine if available site will support all of the proposed activities.*

Cooking Areas need to be separated from public areas with fences or barricades
Canopy, tents or other covers: locations should include the size, type, & (shelter, vending, food, EMS)

Location:

The site of the event, with streets, parks and other landmarks identified
Routes for races, parades, etc.
Traffic routing and road closures
Ticket kiosks
Access control points
Signage *(shall be approved by Development Services prior to Application submission to Town Commission)*
Signs (location, size, color and wording)*

Public Services:

Fire lanes (emergency access for fire equipment and EMS)
Restroom facilities (incl. Portable & Private)
Locate electrical equipment, permanent and temporary (temporary electrical installation (must be to code and approved by Town)
Trash and Recycling receptacle locations
Smoking and No Smoking areas
Pedestrian walkways
Garbage Cans
Recycling Bins

Hazard/ Precautions:

Hazards at the site (ditches, construction areas, obstructions to pedestrian traffic, bodies of water)
Fencing, barriers, barricades, walls, gates, etc.
Gasoline, propane, grills, fire, charcoal, generators, any other flammable fuel
Fuel Storage and dispensing areas
Fire Extinguishers Minimum size 4A/10BC one every 75 ft of travel. If cooking, Class K or 1 40BC rated Fire Extinguisher for every cooking station or canopy (at discretion of Fire Marshal)
Generators (shall be approved by Fire Marshal in advance)

Event:

Canopies, tents, stages (types shall be specified) locations for sales, food service, etc. *Large tents will require Fire Marshal approval of illuminated exit signs and fire extinguishers)*
Vendor locations (booths or tables and approximate size, (Vendor's company names phone numbers and email addresses required on separate page at least 48 hours in advance of the Event)
Restrooms – Portable and Private
First Aid facilities
Trailers, storage, sleeping facilities, service boxes, displays, etc.
Alcohol serving/consuming areas
Rides and Amusements, Rides, demonstrations, performance areas and stages including Musicians and Artists

Parking:

Parking areas, location, parking spaces, and parking space numbers that will be blocked;
to load/unload before, during or after the event and the amount of time for each occurrence

Code or Security Enforcement (paid by Event)

EMS stand-by or Fire watch areas (include first aid stations)

Police: Off duty police officers (if known)

El Prado Park Site Map

DETAILED SITE PLAN

See above for inclusion examples

*A detailed map of the event site identifying location of each of the following **MUST** be drawn here or attached to this application prior to submission. Dimensions are required to determine if available site will support all of the proposed activities.*

Applicant's Certification

By signing this event application, the petitioner agrees to all terms, conditions, and indemnification in this application, and understands that this application or the approval of this event application by the Town Commission does not grant any permission to violate any laws, ordinances or statutes.

Additions and/or revisions to this application shall be submitted in writing.

I understand the Town's requirements for park use and the information provided in this application is complete to the best of my knowledge.

Tim G
Applicant's Signature (required)

3/11/2025
Date

Pastor Tim Gray
Applicant's Printed Name and Title/Organization

954-724-7400 ext 211
Telephone Number

STATE OF FLORIDA:
COUNTY OF BROWARD:

SWORN TO AND SUBSCRIBED BEFORE ME, a Notary Public of the State of Florida,
by Pastor Tim Gray who is personally known to me/provided _____ as identification
and who did/did not take an oath.

Delhia E. Hayward
Notary Public, State of Florida
My Commission Expires:

DELHIA E. HAYWARD
MY COMMISSION # HH375283
EXPIRES: March 30, 2027

Community
CHRISTIAN CHURCH

April 17, 2025

Via U.S. Mail

Villas By The Sea Condominium Association, Inc.
4445 El Mar Dr.
Lauderdale-By-The-Sea, FL 33308

To Whom It May Concern:

Per our LBTS Park Permit, we have been asked to advise you that Community Christian Church will be holding a water baptism event on the beach just east of El Prado Park on Saturday, May 17, 2025. In the event of inclement weather, the event may be moved to May 24, 2025. We will begin setting up at 7:00 AM, followed by water baptisms in the ocean from 8:30 to 10:30 AM and will be all cleared out by 11:00 AM. We will leave no trace of our presence removing all trash as we go.

Should you have any questions, please feel free to contact me. Thank you for your understanding and cooperation.

Sincerely Yours,

Tim Gray
Pastor to Adults
Community Christian Church
tgray@communitycc.com
954-724-7400 ext. 211

Full Description of Community Christian Church Beach Baptism

Saturday, May 17th, 2025

(Weather Reschedule Backup Date: Saturday, May 22, 2025)

Location: On the beach at El Prado Park

Event setup will begin at 7:00 AM

- One 10'x10' canopy
- One 8'x8' canopy
- Four 6' folding tables
- Camera equipment
- 2 A-frame Directional signs

Event starts at 8:30 AM

- About 50 people will be baptized in the ocean
- There will be about 20 onlookers
- There will be about 20 workers

Event should complete by 10:30 AM and the beach cleared by 11:00 AM

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: OCT 2 4 2019

COMMUNITY CHRISTIAN CHURCH OF FORT LAUDERDALE INC
C/O BRIAN BECKNER
10001 W COMMERCIAL BLVD
TAMARAC, FL 33351

Employer Identification Number:
59-1629256
DLN:
17053158321039
Contact Person:
JULIE CHEN ID# 31261
Contact Telephone Number:
(877) 829-5500

Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(i)
Form 990/990-EZ/990-N Required:
No
Effective Date of Exemption:
September 8, 1967
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Letter 947

COMMUNITY CHRISTIAN CHURCH OF FORT

Sincerely,

Stephen A. Martin

Director, Exempt Organizations
Rulings and Agreements

Letter 947

TOWN OF LAUDERDALE-BY-THE-SEA
SPECIAL EVENT PERMIT

PERMIT HOLDER INFORMATION

NAME / ORGANIZATION:	The Community Christian Church	**REPRESENTATIVE:**	Pastor Tim Gray
STREET ADDRESS:	10001 W Commercial Boulevard	**CITY, STATE, ZIP:**	Tamarac, FL 33351
PHONE NUMBER (S):	(954) 724-7400 x 211	**EMAIL:**	tgray@communitycc.com

DATE AND LOCATION OF EVENT

TYPE OF EVENT:	Ceremony	**DATE(S) OF EVENT:** **RAIN BACKUP DATE:**	Saturday, May 17, 2025 Saturday, May 24, 2025
HOUR(S) OF EVENT:	7:00 AM – 11:00 AM	**ADDRESS / LOCATION OF EVENT:**	4500 El Mar Drive, Lauderdale-By-The-Sea, FL 33308

DESCRIPTION OF EVENT (Temporary Structures, Signage, Banners, Balloon, Etc. – Location, Colors, Size and Number)

Spring beach baptism ceremony. Approximately 50 participants are expected.

SATURDAY, MAY 17, 2025 (RAIN BACKUP: SATURDAY, MAY 24, 2025)	
Start of Set Up:	7:00 AM
Start Time of Event:	8:00 AM
End Time of Event:	10:30 AM
Start of Cleanup:	10:30 AM
Cleanup Completed By:	11:00 AM

SPECIAL CONDITIONS

The EVENT was approved by Town Commission on April 22, 2025 with the following conditions:

1. Applicant has paid the $125 application fee.

2. Marine Turtle Protection: If any of the activities take place on the beach sand, the Event organizers shall ensure a minimum buffer of 10 feet is kept clear around any marked sea turtle nests, or any areas that appear to be a new nest. All proposed event activities will stay clear of all active nests. No activities adjacent to a nest that might directly or indirectly disturb the area within the staked circle. No holes are to be dug in the sand west of the high tide line.

3. Road Closures, Lane Closures, and Parking Spaces:
    a. The Event may unload along El Mar Drive between 7:00 a.m. and 8:30 a.m. and load from 10:30 a.m. to 11:00 a.m.
    b. Parking will operate according to normal parking regulations.

4. Setup:
    a. One 10' x 10' canopy, as well as one 8' x 8' canopy are planned to be utilized for the event.
    b. Tables, chairs, stage, equipment, etc. shall not interfere with pedestrian walkways, ingress or egress.
    c. Sidewalks next to the Event site and within the Event shall remain open and clear for pedestrian traffic.
    d. The Event shall be organized in a safe manner to protect attendees. All electric cords and similar material shall be covered to not pose a hazard to the public or event staff.

5. Broward Sherriff Office (BSO):
    a. BSO shall specify the number of detail officers needed for traffic and crowd control. The Permit Holder shall contract with BSO directly for the necessary BSO personnel within ten (10) days of receiving event approval.
    b. BSO shall approve the Event's traffic plan, if one is required.

6. Signage
    a. On the morning of the Event, the Permit Holder may place two (2) A-frame directional signs in and / or near El Prado Park. The location of the signage is subject to the approval of Town Staff and BSO.

7. The Event and its approved sound systems will be operated so as not to violate the Town's code, including section 13-6, Noise Limitation.
    a. A small, amplified sound system is permitted for use during the Event.

8. The Permit Holder shall provide the notice and distribution map to the Town for review by March 30, 2024. Once approved by the Town Manager, this notice will be distributed by the Permit Holder to any impacted properties in the area no later than April 18, 2024.

9. A clean up deposit may be imposed, based on the final Site Plan, and due two weeks prior to the Event. Clean up fee starting at $150 will be charged if the area is not cleaned to the Town's standards by 9:00 a.m. the day of the Event.

10. Final Site Plan must be presented to Town Staff for approval at least 48 hours in advance of the Event. The Permit Holder shall arrange for an inspection of the event site to occur two hours before the start of the event. This inspection shall include Town's Event Manager or designee, and the Event's dedicated on-site representative for the purpose of ensuring the event is organized in a safe manner.

11. The cost of any inspections or work required by Town Staff after normal working hours will be billed to the Event and must be paid within two weeks of invoice date.

12. Insurance:
    a. At least thirty (30) days prior to the Event, the Permit Holder shall provide a Certificate of Liability written in comprehensive form naming the Town as additional insured in the amount of:
        - $1,000,000 per occurrence and $2,000,000 general aggregate for bodily injury; and
        - $1,000,000 per occurrence and $2,000,000 general aggregate for property damage with thirty (30) days written notice for cancellation
    b. No required policy shall have a deductible or self-insurance retention greater than $15,000
    c. All policies must be issued by companies authorized to do business in the State of Florida and rated A- or better per Best's Key Rating Guide, latest edition. The certification of insurance will provide for the Town to receive 30 days' written notice prior to any cancellation, non-renewal or material change in the coverage provided, unless the insurancecompany refuses to provide such notice, as evidenced by affidavit of the policy holder or written documentation from the insurance company. In any event, the EVENT will be held responsible for providing the Town notice of any change in insurance coverage. The Town shall be named as an additional insured on all required insurance policies, and an endorsement reflecting this requirement will be issued as part of any required policies. Failure to comply with these requirements will justify a denial, suspension or revocation of the requested approval by the Interim Town Manager or designee.

13. In the event that control of any applicable event or activity, by contract or other arrangement, becomes the responsibility of a party other than the Event (the "Subcontractor"), the Subcontractor shall be required to meet the insurance and indemnification requirements of setforth in the Permit and this Approval, under which the EVENT is applying, as if they were the Event and will be held responsible for compliance with the Town Code as if the Subcontractor for the Event.

14. In the event that insurance certificates, licenses and other material requirements are not provided by the required dates, the approval for the Event shall expire unless the Town Manager finds there are extenuating circumstances that the Event sponsors have cured or can immediately cure without compromising the health, welfare and safety of the citizens of the Town of Lauderdale-By-The-Sea and those attending the Event, without increasing the administration costs of the Town.

15. The Event shall owe no monies to the Town at the time of the event or have any code citations or violations. There shall be no code violations or monies due such as fines, fees, taxes or other charges, permits or licenses outstanding or owed to the Town by the current or past property owners or operators of the Event unless all monies due are paid, permits/paperwork received, and code issues resolved 14 days prior to the Event.

16. The Town Manager may suspend permission for this event or require changes in the site

plan due to conflicting activities, failure of the Event to comply with the terms and conditions of the Town's event permit, for health or safety issues, or for the best interests of the Town.

17. The Town Manager may approve minor logistical changes that are consistent with the Commission's policy direction on special events if deemed necessary by the Town or upon the EVENT proposing a valid reason.

18. Permission for the Event may be suspended or modified by the Commission, Town Manager, or designated Staff.

19. The Town Manager or onsite Town representative may terminate the Event or Event's participation due to the Event not complying with the terms and conditions of the Town's event permit, for health or other safety reasons.

20. If any Condition is not met by the EVENT, the Town may charge a $500 fee for each occurrence of a violation of these Conditions.

TOWN OF LAUDERDALE-BY-THE-SEA
SPECIAL EVENT PERMIT

DOCUMENTS AND PERMITS REQUIRED

Insurance Provided.

SIGNATURES REQUIRED

PERMIT HOLDER: I agree to comply with all conditions of this permit	
SIGNATURE OF PERMIT HOLDER:	**DATE:**
PASTOR TIM GRAY **PRINTED NAME**	

TOWN REPRESENTATIVE:	
SIGNATURE:	**DATE:**
KATIE ANDERSON, EVENTS & MARKETING MANAGER **PRINTED NAME & AFFILIATION TO EVENT**	

TOWN REPRESENTATIVE:	
SIGNATURE:	**DATE:**
COURTNEY EASLEY, ASSISTANT TO TOWN MANAGER **PRINTED NAME & AFFILIATION TO EVENT**	

Agenda Item No: 17.a.

Town Commission Agenda Item Report

Meeting Date: April 22, 2025
Submitted By: Ken Rubach, Deputy Town Manager/Public Works Director, Lucila Lang, Finance Director
Submitting Department: Administration
Item Type: Ordinance
Agenda Section:ORDINANCES 2nd Reading

Subject Title: Ordinance 2025-03: AN ORDINANCE OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AMENDING CHAPTER 20, "UTILITIES," ARTICLE II, "SANITARY SEWER SYSTEM," SECTION 20-19 "RATES AND CHARGES," OF THE TOWN'S CODE OF ORDINANCES BY AMENDING TO AMEND/ADOPT REVISIONS TO THE SCHEDULE OF RATES AND CHARGES FOR SANITARY SEWER COLLECTION, TRANSMISSION, AND DISPOSAL SERVICE; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

Explanation: At the April 8th Commission meeting the Commission approved the ordinance first reading 3-2. There have been no changes made from the first reading.

Currently, the Town of Lauderdale-By-The-Sea sewer rates are charged only to those residents that are served by the Town-owned sewer system (roughly all areas of Town south of Pine Ave). The Town transmits its wastewater to Pompano Beach, and we have a Master Sewer Agreement with them under which we are charged for transmission, treatment and disposal of the wastewater we send them.

The Wastewater Service Agreement between the City of Pompano Beach and the Town-of-Lauderdale- By-The Sea stipulates an annual recalculation of the monthly and volumetric rates. Since FY18, the fixed monthly fee has increased by 90.01% and the volumetric rate has increased by 45.55%. In calendar year 2025 we experienced increases of 4% to the monthly fixed fee and 14% to the volumetric rate.

Without an increase to the Town's sewer rates, the Sewer Fund will operate at a deficit this year as it did in FY24 and will continue to negatively impact reserves. The existing sewer system is over 50 years old, and the Town needs to keep a reasonable fund balance for significant capital expenses.

Below you will find the recommended rate increases for this year and examples of the effect that the increase will have on a single- family resident, multi-family and commercial properties. It is important to keep in mind that this change in rates does not yield the benefit of a full year

of rate increases as the Town was notified in November of a rate increase effective January 1. The Town will begin seeing the additional revenue in May 2025.

Service Type	Base Rate	Increase	Proposed Amount		Consumption Rate	Increase	Proposed Amount
Single-Family	$11.81	$2.95/25%	$14.76		$6.80	$2.04/30%	$8.84
Multi-Family	$4.86	$3.65/75%	$8.51	x #units	$6.80	$2.04/30%	$8.84
Commercial	$11.81	$2.95/25%	$14.76	x #units	$6.80	$2.04/30%	$8.84
Customer Service/Admin Charge	$1.73	$.43/25%	$2.16				

Recommendation: Approve Second Reading of Ordinance 2025-03 amending the Town code to reflect the new rates and charges for the sanitary sewer system.

Exhibits:

1. Ordinance 2025-03 Sewer Rates

ORDINANCE 2025-03

AN ORDINANCE OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AMENDING CHAPTER 20, "UTILITIES," ARTICLE II, "SANITARY SEWER SYSTEM," SECTION 20-19 "RATES AND CHARGES," OF THE TOWN'S CODE OF ORDINANCES BY AMENDING TO AMEND/ADOPT REVISIONS TO THE SCHEDULE OF RATES AND CHARGES FOR SANITARY SEWER COLLECTION, TRANSMISSION, AND DISPOSAL SERVICE; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, the Town Commission desires to amend its Code of Ordinances to increase the sanitary sewer rates that are charged to properties connected to the Town's sewer system; and

WHEREAS, notice of the proposed increase was provided to each customer through the utility's billing process in compliance with Section 180.136, Florida Statutes, including the date, time, and place of the Town Commission meeting at which the increase was considered; and

WHEREAS, the Town Commission desires to amend Chapter 20, "Utilities," Article II, "Sanitary Sewer System," Section 20-19, "Rates and Charges," of the Town Code of Ordinances to increase the sanitary sewer rates as set forth herein; and

WHEREAS, the new sewer rates shall be effective commencing the first day of the water service billing cycle that begins in May 2025, provided that the City of Fort Lauderdale is able to timely implement the changes; otherwise, the new sewer rates shall be effective commencing the first day of the water service billing cycle that begins in June 2025; and

WHEREAS, the Town Commission finds that this Ordinance is in the best interests of the Town and its residents.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AS FOLLOWS:

Section 1. Recitals. The foregoing "Whereas" clauses are ratified and incorporated as the legislative intent of this Ordinance

Section 2. Amendment. Chapter 20, "Utilities," Article II, "Sanitary Sewer System," Section 20-19, "Rates and Charges," of the Town Code of Ordinances, is hereby amended to read as follows[1]:

Sec. 20-19. Rates and Charges.

* * *

(b) *Amounts of rates and charges.*

(1) *Monthly base facility charge per single-family unit:*

~~$11.81~~ $14.76 effective ~~03/2020~~ 05/2025

(2) *Monthly base facility charge per multi-family unit, including duplexes:*

~~$4.86~~ $8.51 effective ~~03/2020~~ 05/2025

(3) *Monthly base facility charge per commercial customer:*

~~$11.81~~ $14.76 effective ~~03/2020~~ 05/2025

* * *

(4) *Consumption rate charged per 1,000 gallons of water usage:*

All customer classes:

~~$6.80~~ $8.84 effective ~~03/2020~~ 05/2025

Residential units will not be charged a consumption rate for usage in excess of 10,000 gallons per month.

(5) *Monthly customer service/administration charge per meter:*

All customer classes:

~~$1.73~~ $2.16 effective ~~03/2020~~ 05/2025

* * *

Section 3. **Codification**. This Ordinance shall be codified in accordance with the foregoing. It is the intention of the Town Commission that the provisions of this Ordinance shall become and be made a part of the Town of Lauderdale-By-The-Sea Code of Ordinances; and that the sections of this

[1] Additions to existing text are shown in underline. Deletions are shown in strikethrough. Additions to existing text since 1st reading are shown in double underline. Deletions since 1st reading are shown in double strikethrough.

Ordinance may be renumbered or re-lettered and the word "ordinance" may be changed to "section", "article" or such other appropriate word or phrase in order to accomplish such intentions.

Section 4. **Severability**. If any section, sentence, clause, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance.

Section 5. **Conflicting Ordinances**. All prior ordinances or resolutions or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. **Effective Date**. This Ordinance shall become effective upon adoption on second reading, and the new sewer rates shall be effective commencing the first day of the water service billing cycle that begins in May 2025, provided that the City of Fort Lauderdale is able to timely implement the changes; otherwise, the new sewer rates shall be effective commencing the first day of the water service billing cycle that begins in June 2025.

Passed on the first reading, this 8th day of April, 2025.

Passed on the second reading, this ____ day of _____, 2025.

_____

MAYOR EDMUND MALKOON

	First Reading	Second Reading
Mayor Malkoon	YES	
Vice-Mayor Strauss	YES	
Commissioner Poulopoulos	NO	
Commissioner DeNapoli	NO	
Commissioner Graziano	YES	

ATTEST:

_____
Town Clerk Katrina Adler

(CORPORATE SEAL)

APPROVED AS TO FORM:

_____
Susan L. Trevarthen, Town Attorney

Business Impact Estimate

This form should be included in the "set for public hearing" agenda item for ordinances, and must be posted on the Town's website by the time notice of the proposed ordinance is published.

Ordinance title: Ordinance 2025-03

AN ORDINANCE OF THE TOWN OF LAUDERDALE-BY-THE-SEA, FLORIDA, AMENDING CHAPTER 20, "UTILITIES," ARTICLE II, "SANITARY SEWER SYSTEM," SECTION 20-19 "RATES AND CHARGES," OF THE TOWN'S CODE OF ORDINANCES BY AMENDING TO AMEND/ADOPT REVISIONS TO THE SCHEDULE OF RATES AND CHARGES FOR SANITARY SEWER COLLECTION, TRANSMISSION, AND DISPOSAL SERVICE; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

If any of the following exceptions to the Business Impact Estimate requirement apply, check the applicable box and leave the remainder of the form blank.

- ☐ The ordinance is required for compliance with federal or state law or regulation;
- ☐ The ordinance relates to the issuance or refinancing of debt;
- ☑ The ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The ordinance is required to implement a contract or an agreement, including, but not limited to, any federal, state, local, or private grant, or other financial assistance accepted by the Town;
- ☐ The ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The ordinance is enacted to implement the following:
  a. Part II of Chapter 163, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements, and development permits;
  b. Sections 190.005 and 190.046, regarding community development districts;
  c. Section 553.73, relating to the Florida Building Code; or
  d. Section 633.202, relating to the Florida Fire Prevention Code.

1. Summary of the proposed ordinance (must include statement of the public purpose, such as serving the public health, safety, morals, and welfare):

2. Estimate of direct economic impact of the proposed ordinance on private, for-profit businesses in the Town of Lauderdale-By-The-Sea:

3. Estimate of direct compliance costs that businesses may reasonably incur:

4. Any new charge or fee imposed by the proposed ordinance:

5. Estimate of the Town of Lauderdale-By-The-Sea’s regulatory costs, including estimated revenues from any new charges or fees to cover such costs:

6. Estimate of the number of businesses likely to be impacted by the proposed ordinance:

7. Additional information (if any):