

# **TOWN OF LAUDERDALE-BY-THE-SEA**

## **TOWN COMMISSION BUDGET WORKSHOP AGENDA**

Jarvis Hall  
4505 Ocean Drive  
Tuesday, June 21, 2011  
5:00 P.M.

1. **CALL TO ORDER, MAYOR ROSEANN MINNET**
2. **ITEMS OF DISCUSSION:**
  - a. Draft Finance Plan for Implementation of the Town's Master Plan (Town Manager Connie Hoffmann)
  - b. Planning Priorities & Cost to Address (JC Consulting & Town Manager Connie Hoffmann)
  - c. Proposed New Building Permit Fee Schedule (Town Manager Connie Hoffmann)
  - d. Undergrounding of Utilities on El Mar Drive (Town Manager Connie Hoffmann)
  - e. Contracting for Parking Operations & Citation Collection Services (Assistant Municipal Services Director Pat Himelberger & Asst Town Manager Bud Bentley)
  - f. Warehouse Update (Public Information Officer Steve d'Oliveira)
  - g. Millage Rate Discussion (Finance Director Tony Bryan)
  - h. Improved Efficiencies & Practices in the Town's Finance Division (Town Manager Connie Hoffmann)
3. **ADJOURNMENT**

*THE TOWN OF LAUDERDALE-BY-THE-SEA WILL FURNISH APPROPRIATE AUXILIARY AIDS AND SERVICES NECESSARY TO AFFORD INDIVIDUALS AN EQUAL OPPORTUNITY TO PARTICIPATE IN MEETINGS OF THE TOWN COMMISSION. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND FLORIDA STATUTE 286.26, PERSONS WITH DISABILITIES NEEDING SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE TOWN CLERK NO LATER THAN TWO (2) DAYS PRIOR TO THE MEETING AT (954) 776-0576 FOR ASSISTANCE.*

*IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE TOWN COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH MEETING OR HEARING, HE/SHE WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSES MAY NEED TO INSURE THAT A VERBATIM RECORDING OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.*